

BUDGET CALENDAR FY 2010

DATE	DESCRIPTION
September, 2008	Capital Improvement Plan (CIP) instructions provided to departments
End October, 2008	Departments submit CIP Budget Request
Mid November, 2008	Budget Kick-off Meeting with Department Heads and their budget staff, including Preliminary mid-year review and Financial Plan Overview
Mid December, 2008	Departments Submit FY 2010 Operating Budget Requests
Mid/Late December, 2008	Outside Agencies (Public Amenities and Community Partners) submit FY 2010 Budget Requests
January 23 ,2009	Base Budgets Finalized and Distributed to Departments
February 1, 2009 to March 1, 2009	Department Meetings with Budget Staff and Executive Budget Team
April 7, 2009	Public Notice of the Real Estate Tax Rate
April 7, 2009	City Manager Presentation of Proposed Budget to City Council
April 8, 2009	Public Notice of the Downtown Service District Tax Rate
April 14, 2009	First City Council Work Session

DATE	DESCRIPTION
April 25, 2009	Public Notice of the Community Development Block Grant (CDBG)
April 25, 2009	Public Notice of the Operating and Capital Improvement Program Budget
May 5, 2009	Public Hearing on the Downtown Service District Tax
May 6, 2009	Public Hearing on the Operating and Capital Budget and Community Development Block Grant (6:00 pm)
May 7, 2009	Public Hearing on the Real Estate Tax Rate (6:00 pm)
May 12, 2009	Second City Council Work Session
May 19, 2009	Third City Council Work Session and Budget Adoption by City Council