C: Dir., Public Works

City of NORFOLK

To the Honorable Council
City of Norfolk, Virginia

October 23, 2012

From: John M. Keifer, Director of Public Works

Subject: VDOT FY2014 Revenue Sharing Program – Indian River Road/Pescara Creek Culvert Improvements

Reviewed: Ronald H. Williams, Jr. Assistant City Manager

Ward/Superward: 4/7

Approved: Marcus D. Jones, City Manager

Item Number: R-16

I. **Recommendation:** Adopt Resolution

II. **Applicant:** City of Norfolk

III. **Description**

This agenda item is a resolution to allow the City of Norfolk to apply for funding in the amount of up to $200,000 through the Virginia Department of Transportation (VDOT) FY2014 Revenue Sharing Program. The project proposed for the FY2014 Revenue Sharing Program is the Indian River Road/Pescara Creek Culvert Improvements.

IV. **Analysis**

- The Virginia Department of Transportation (VDOT) is accepting applications for their FY2014 Revenue Sharing Program.
- FY2014 Revenue Sharing funds are being requested to replace the Pescara Creek Culvert.
- The project would include replacement of the existing concrete culvert, which was constructed around 1940, with a new concrete culvert which will allow for the installation of future multi-use shoulder pathways, approach roadway improvements, guard railing, landscaping, and associated drainage improvements.

V. **Financial Impact**

- Funding participation of the City's share of this project, in the amount of up to $200,000, will come from funds appropriated in the FY14 Capital Improvement Funds.

810 Union Street #1101 ▪ Norfolk, Virginia 23510
Phone: 757-664-4242 ▪ Fax: 757-664-4239

- The construction of this project will improve the City's infrastructure and improve quality of life, with the potential for encouraging economic development within the City of Norfolk.

Cost Breakdown

	Funding Percentage	Project Funds
VDOT	50%	$200,000
City of Norfolk	50%	$200,000
Total Project Costs	100%	$400,000

VI. Environmental

N/A

VII. Community Outreach/Notification

Coordination with Civic Leagues and businesses will be made prior to construction of these improvements.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Resolution
- Project Executive Summary

Form and Correctness Approved:

By _____
Office of the City Attorney

NORFOLK, VIRGINIA

Contents Approved:

By _____
DEPT.

Resolution

A RESOLUTION SUPPORTING THE STREET IMPROVEMENT PROJECT FOR THE INDIAN RIVER ROAD/PESCARA CREEK CULVERT IMPROVEMENTS PROJECT; AND REQUESTING FUNDING FOR SUCH PROJECT IN THE AMOUNT OF $200,000.00 THROUGH THE FY2014 VIRGINIA DEPARTMENT OF TRANSPORTATION REVENUE SHARING PROGRAM.

- - -

WHEREAS, the City of Norfolk desires to submit an application for an allocation of funds up to $200,000.00 through the Virginia Department of Transportation Fiscal Year 2014, Revenue Sharing Program; and

WHEREAS, $200,000.00 of these funds are requested to fund street improvements for the Indian River Road/Pescara Creek Culvert Improvements Project; now, therefore

BE IT RESOLVED by the Council of the City of Norfolk:

Section 1: The City of Norfolk hereby supports this application for an allocation of $200,000 through the Virginia Department of Transportation Revenue Sharing Program.

Section 2: That this resolution shall be in effect from and after its adoption.

PROJECT EXECUTIVE SUMMARY
VDOT FY2014 Revenue Sharing Program
Pescara Creek Culvert Replacement (Indian River Road)

This proposed Revenue Sharing Project is for replacement of the Pescara Creek Culvert in the 400 block of Indian River Road. The project would include replacement of the existing concrete culvert, which was constructed about 1940, with a new concrete culvert which will allow for the installation of future multi-use shoulder pathways, approach roadway improvements, guard railing, landscaping, and associated drainage improvements.

The project will include:

- A longer culvert with additional width for installation of future multi-use paths on roadway shoulders to accommodate bicycles and pedestrians
- Safety guard railing
- Landscaping
- Drainage Improvements
- Miscellaneous signage and pavement markings

Project costs are estimated at $ 400,000.

The Department of Public Works is requesting $200,000 in VDOT FY2014 Revenue Sharing Funds and proposes to use FY14 Capital Improvement Project Funds or residual funds from the Streets Program in the amount of $200,000 as the Locality Revenue Sharing match funds.

In order to have our request for VDOT FY2014 Revenue Sharing program funding considered, VDOT must receive the following:

By Thursday, November 1, 2012

- A *Detailed Designation of Funds Form* (application) for the project, which provides detailed project information submitted electronically, followed up by a signed paper copy

- A resolution outlining our request to participate and support of the potential project identified for possible funding from the Revenue Sharing program