WASTEWATER FUND

Fairmont Park Sewer Upgrades

Department

WasteWater Utility

Project Description

This project funds replacement of various sewer lines which were constructed in the 1940's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$1,500,000	$200,000	$1,750,000	$300,000	$1,500,000	$5,250,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$1,500,000
Inspections / Permits	$0
Total	$1,500,000

Prior Capital Funding	$0
Share Remaining	$3,750,000
Project Total	$9,000,000

Project Location

Selected Locations

Miscellaneous Sewer Projects

Department

WasteWater Utility

Project Description

Customers Served

Citizens ☑ Businesses ☑ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$0	$0
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$800,000
Share Remaining	$0
Project Total	$800,000

Project Location

This project is not funded

Replacement of Sewer Pump Station #48

Department

WasteWater Utility

Project Description

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$0	$0
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$0

Project Location

This project is not funded

Replacement of Sewer Pump Station #45

Department

WasteWater Utility

Project Description

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$0	$0
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$0

Project Location

This project is not funded

Broad Creek Renaissance - Wastewater

Department

WasteWater Utility

Project Description

This project funds replacement of various sewer lines to support the redevelopment of the Broad Creek Renaissance area.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

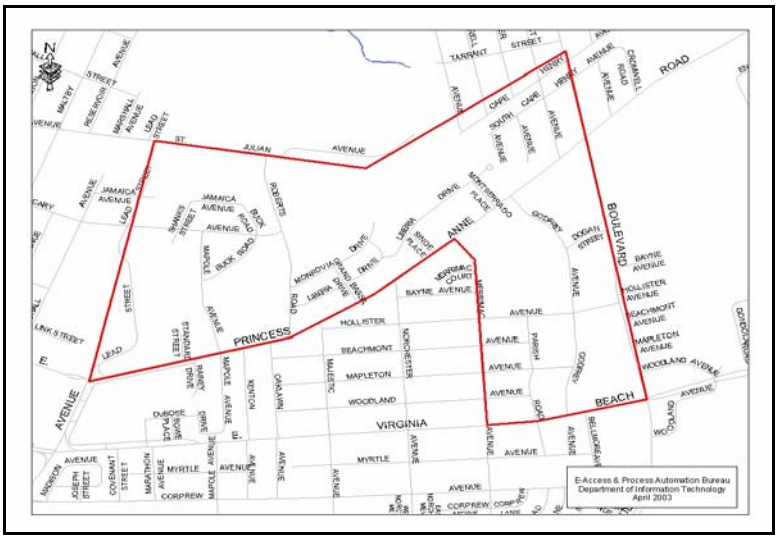
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$1,000,000	$1,000,000	$1,000,000	$0	$3,000,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$3,000,000
Project Total	$6,000,000

Project Location



NSU Rise - Wastewater

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines to support development of the NSU Rise Center.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

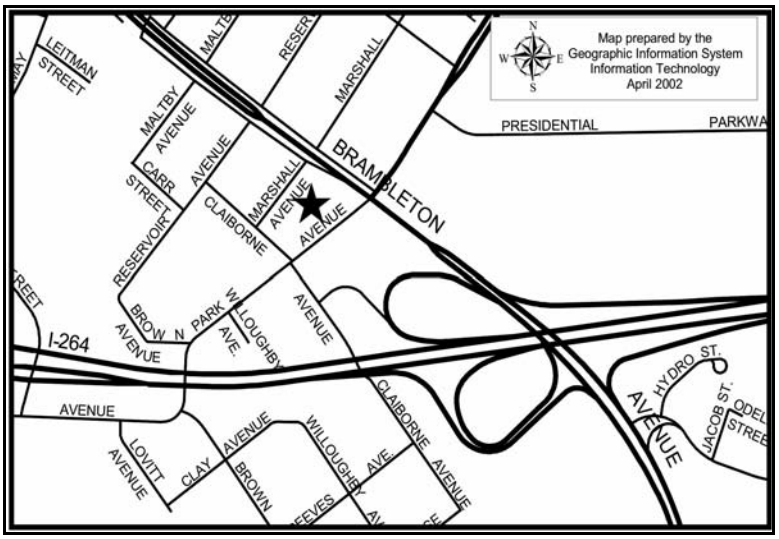
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$1,000,000	$0	$0	$0	$0	$1,000,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$1,000,000
Inspections / Permits	$0
Total	$1,000,000

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$1,000,000

Project Location



Ocean View (Pump Station 15)

Department

WasteWater Utility

Project Description

This project funds structural renovations and replacements, equipment replacement, and general upgrades to Pump Station #15 in Ocean View.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

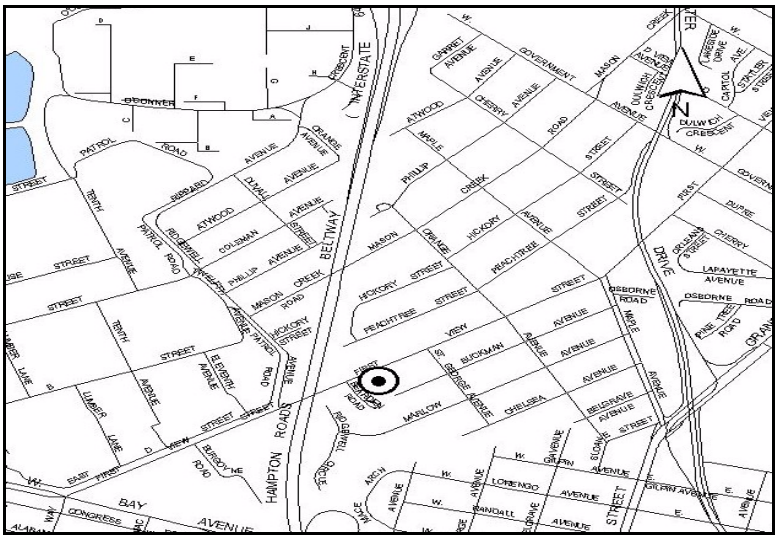
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$940,000	$0	$0	$0	$0	$940,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$940,000
Inspections / Permits	$0
Total	$940,000

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$940,000

Project Location



Ocean View (Pump Station 16)

Department

WasteWater Utility

Project Description

This project funds renovations, replacements, equipment replacement and general upgrades to Pump Station #16 in Ocean View.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

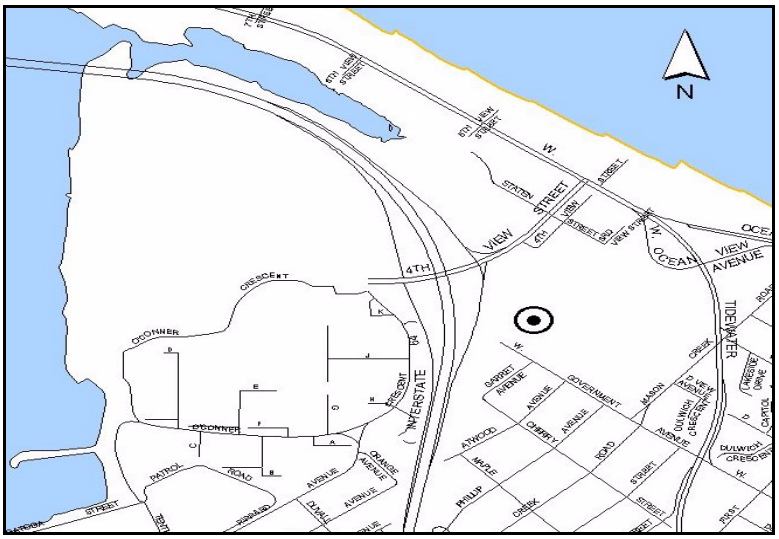
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$1,300,000	$0	$0	$0	$0	$1,300,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$1,300,000
Inspections / Permits	$0
Total	$1,300,000

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$1,300,000

Project Location



Willoughby Phase II

Department

WasteWater Utility

Project Description

This project funds replacement of various sewer lines which were constructed in the 1940's and are failing due to age and material deterioration.

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

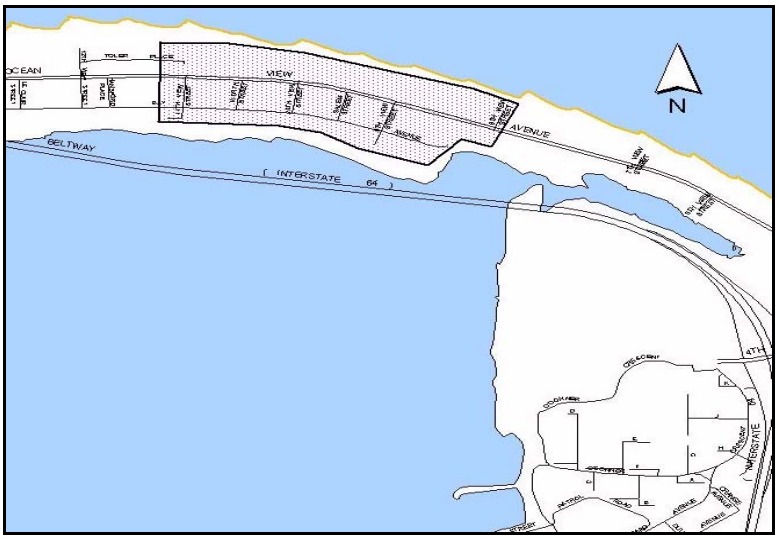
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$1,100,000	$1,100,000	$0	$2,200,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$2,200,000
Project Total	$4,400,000

Project Location



Existing Consent Order Projects

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines which were constructed in the 1940's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$960,000	$0	$0	$0	$0	$960,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$960,000
Inspections / Permits	$0
Total	$960,000

Prior Capital Funding	$0
Share Remaining	$0
Project Total	$960,000

Project Location

City Wide

Campostella Phase II

Department

WasteWater Utility

Project Description

This project funds replacement of various sewer lines, which were constructed in the 1920's and 1930's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

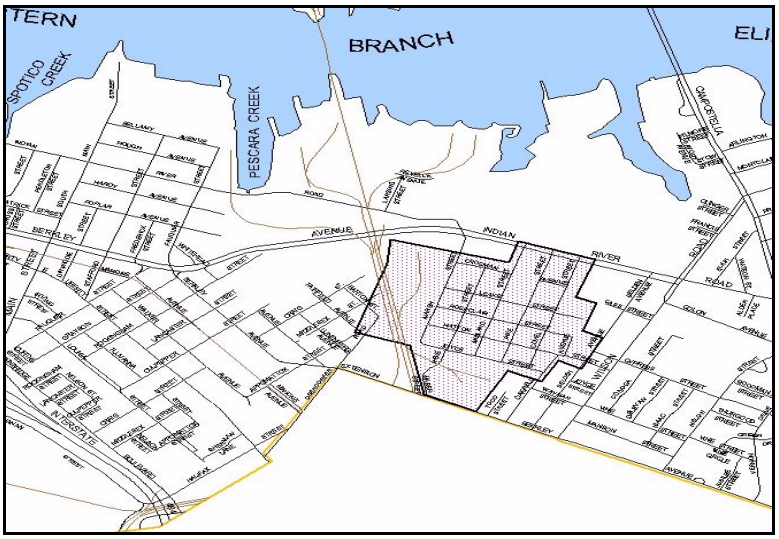
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$1,700,000	$0	$1,700,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$1,700,000
Project Total	$3,400,000

Project Location



Atlantic City - Wastewater

Department

WasteWater Utility

Project Description

This project funds the replacement and restructuring of various sewer lines to support the redevelopment of the Atlantic City area.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

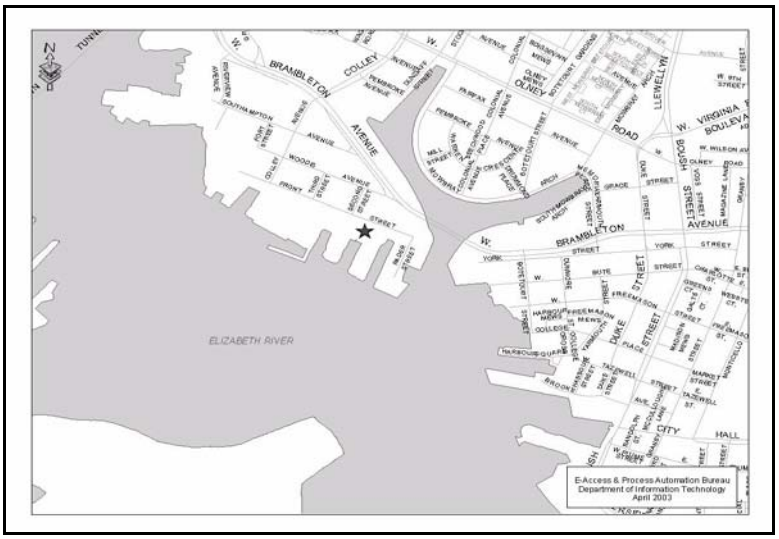
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$100,000	$700,000	$200,000	$200,000	$200,000	$1,400,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$100,000
Inspections / Permits	$0
Total	$100,000

Prior Capital Funding	$0
Share Remaining	$1,300,000
Project Total	$2,700,000

Project Location



Annual Sewer Replacement & Rehabilitation

Department

WasteWater Utility

Project Description

This project funds the replacement and/or rehabilitation of existing sewers which are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$700,000	$10,500,000	$10,500,000	$10,700,000	$10,500,000	$42,900,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$700,000
Inspections / Permits	$0
Total	$700,000

Prior Capital Funding	$0
Share Remaining	$42,200,000
Project Total	$85,100,000

Project Location

City Wide

Sinclair/Granby

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines which were constructed in the 1940's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

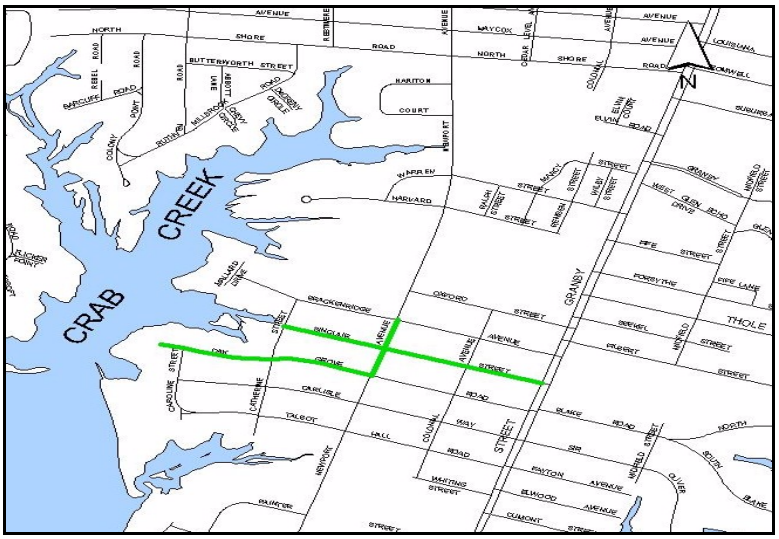
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$1,500,000	$1,500,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$1,500,000
Project Total	$3,000,000

Project Location



City SSES Projects, Planning and Pilot Testing

Department

WasteWater Utility

Project Description

This project funds the preparation of a well planned, efficient, and cost-effective program of sewer rehabilitation and/or replacement.

Customers Served

Citizens ☑ Businesses ☑ City Services ☐

Educational Community ☐ Tourists/Visitors ☑

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$750,000	$1,000,000	$1,000,000	$1,000,000	$3,750,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$3,750,000
Project Total	$7,500,000

Project Location

Selected Locations

Chesterfield Heights

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines which were constructed in the 1920's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

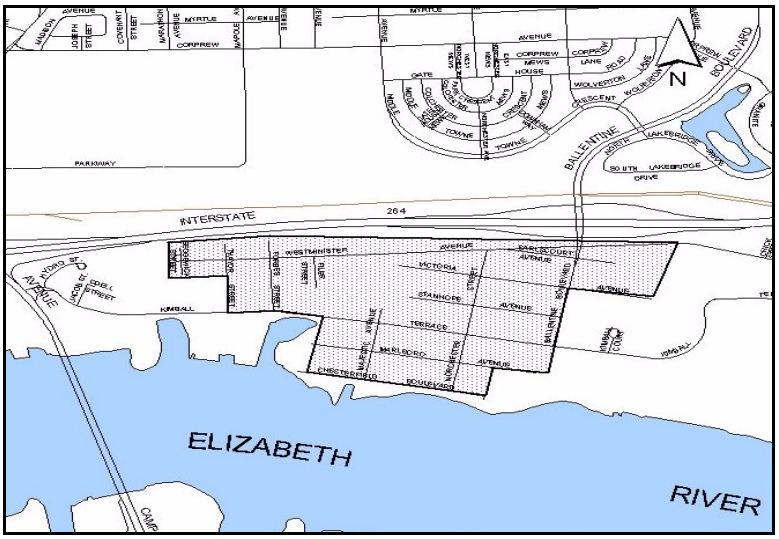
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$1,150,000	$1,150,000	$0	$0	$2,300,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$2,300,000
Project Total	$4,600,000

Project Location



Design Services - Wastewater Projects

Department

WasteWater Utility

Project Description

This project funds design services to replace and/or rehabilitate portions of the existing sewer system which is failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$500,000	$500,000	$300,000	$600,000	$500,000	$2,400,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$500,000
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$500,000

Prior Capital Funding	$0
Share Remaining	$1,900,000
Project Total	$4,300,000

Project Location

City Wide

Glen Cove/Lochaven

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines which were constructed in the 1920's and 1930's and are failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

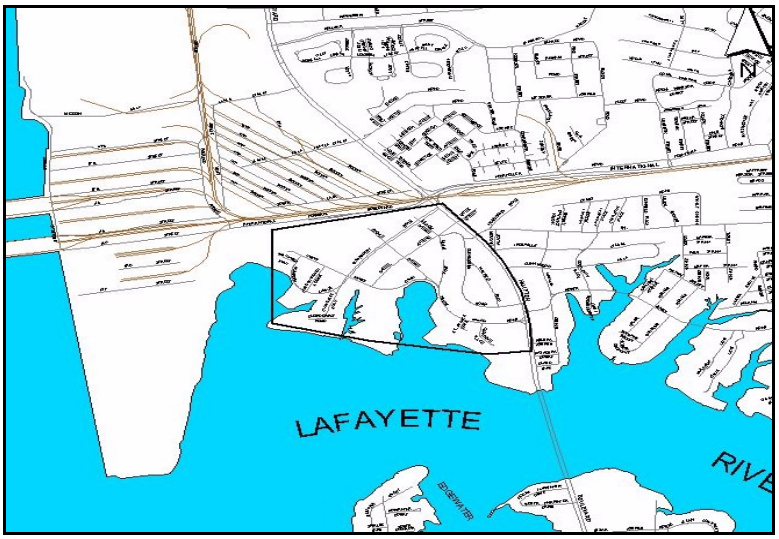
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$1,200,000	$0	$0	$0	$1,200,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$1,200,000
Project Total	$2,400,000

Project Location



Glen Gariff

Department

WasteWater Utility

Project Description

This project funds replacement of sewers lines which were constructed in the late 1950's.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

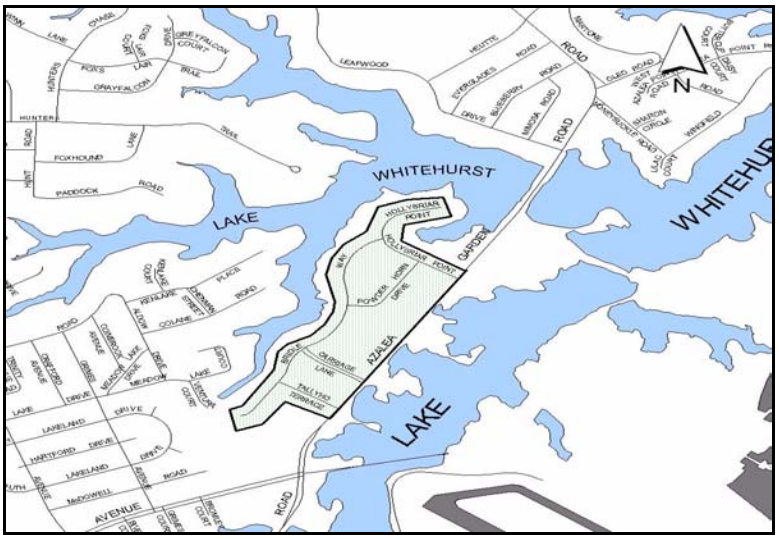
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$1,000,000	$0	$0	$0	$1,000,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$1,000,000
Project Total	$2,000,000

Project Location



Haynes Tract

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines which were constructed in the 1920's failing due to age and material deterioration.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

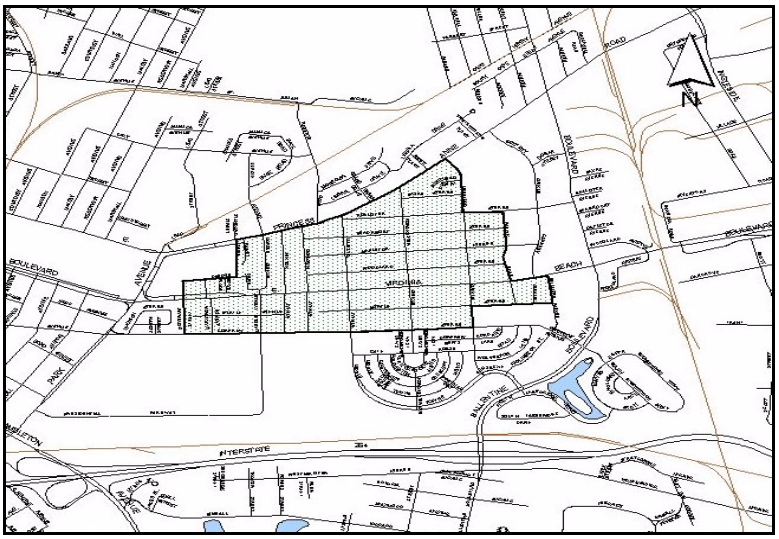
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$400,000	$1,300,000	$1,700,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$1,700,000
Project Total	$3,400,000

Project Location



Kensington Phase III

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines and replacement of Pump Station #10.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

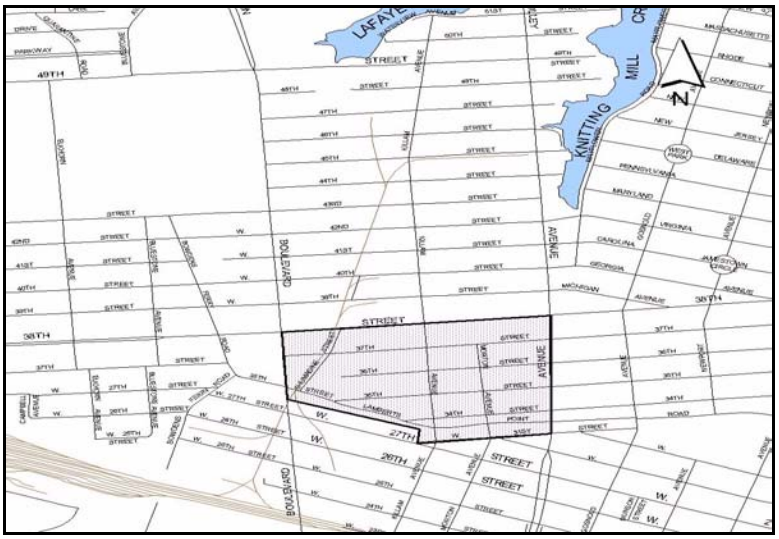
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$300,000	$300,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$300,000
Project Total	$600,000

Project Location



Kensington Phase II

Department

WasteWater Utility

Project Description

This project funds the replacement of various sewer lines and of Pump Station #10.

Customers Served

Citizens ☑ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

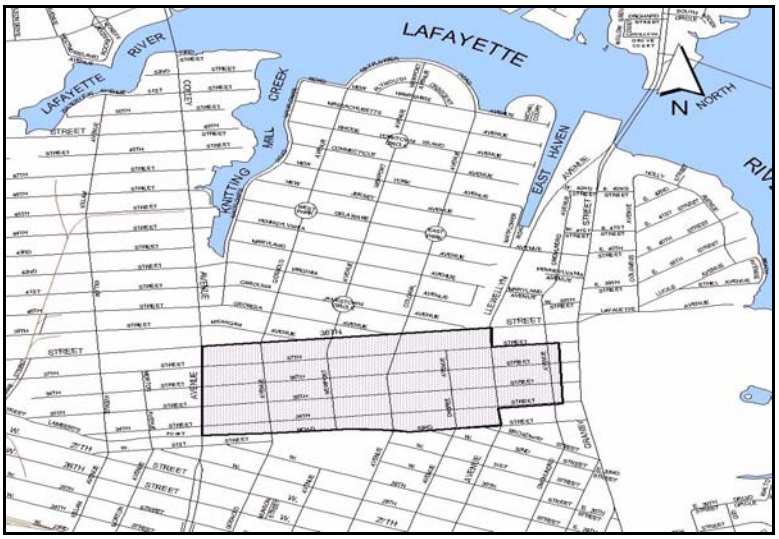
	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Project Costs	$0	$0	$0	$0	$200,000	$200,000
Operating Budget Impact	$0	$0	$0	$0	$0	$0

Anticipated Budget Distribution:

Planning / Design	$0
Acquisition / Relocation	$0
Site Improvements	$0
Construction	$0
Inspections / Permits	$0
Total	$0

Prior Capital Funding	$0
Share Remaining	$200,000
Project Total	$400,000

Project Location


LAFAYETTE
RIVER
LAFAYETTE
STREET
KNITTING MILL CREEK
EAST HAVEN
N NORTH
STREET
STREET
STREET