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# ECONOMIC DEVELOPMENT

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# Atlantic City / Fort Norfolk Improvements

## Department

Public Works

## Project Description

This project funds infrastructure improvements in the Atlantic City area to support ongoing redevelopment efforts.

## Account #

CP 10 Z11

## Customers Served

Citizens  Businesses  City Services

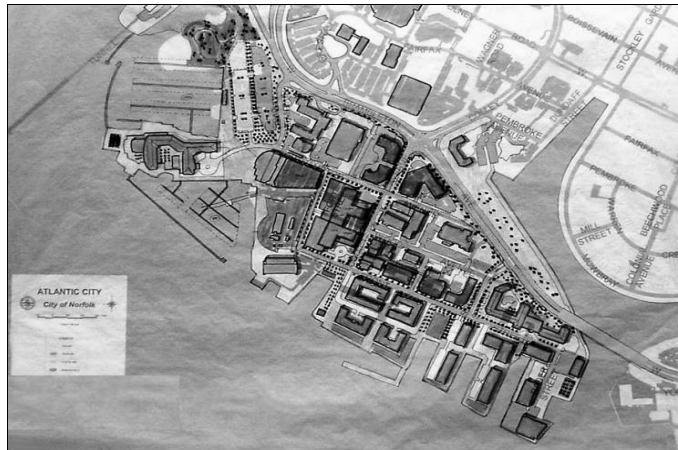
Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$100,000	\$250,000	\$250,000	\$0	\$0	N/A	\$600,000
<b>FY2005 Approved</b>	N/A	\$250,000	\$500,000	\$1,800,000	\$2,300,000	\$0	\$4,850,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$250,000	
Construction	\$0	Prior Capital Funding \$2,694,200
Inspections / Permits	\$0	Capital Share Remaining \$4,600,000
<b>Total</b>	<b>\$250,000</b>	<b>Project Total \$7,544,200</b>



**Property Address:** Atlantic City Area

# Berkley Shopping Center

## Department

Economic Development

## Project Description

This project funds rehabilitation of the Berkley Shopping Center.

## Account #

CP 26 Z01

## Customers Served

Citizens  Businesses  City Services

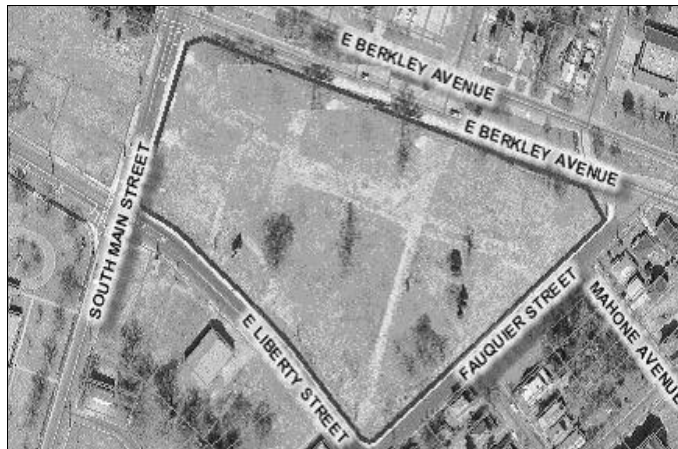
Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$2,025,000	\$250,000	\$0	\$0	\$0	N/A	\$2,275,000
<b>FY2005 Approved</b>	N/A	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$250,000	Prior Capital Funding \$3,125,000
Inspections / Permits	\$0	Capital Share Remaining \$0
<b>Total</b>	<b>\$250,000</b>	<b>Project Total \$3,375,000</b>



**Property Address:** 925 South Main St

## Downtown Streetscape Improvements

### Department

Public Works

### Project Description

This project funds streetscape improvements along the Granby Street corridor to enhance the appearance of both the commercial area and the adjacent neighborhood and help make the businesses more attractive and more viable.

### Account #

### Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

### Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
<b>Operating Budget Impact</b>	N/A	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000	\$24,500

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$1,939,601
Inspections / Permits	\$0	Capital Share Remaining \$1,200,000
<b>Total</b>	<b>\$0</b>	<b>Project Total \$3,139,601</b>



**Property Address:** Brooke Ave & Granby St

## Downtown Waterfront Structures Rehabilitation

### Department

Public Works

### Project Description

This project funds implementation of a long-range inspection and rehabilitation plan for the City's waterfront bulkheads, relieving platforms, revetments, breakwaters, and other shoreline protection structures.

### Account #

### Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

### Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$200,000	\$300,000	\$300,000	\$300,000	N/A	\$1,100,000
<b>FY2005 Approved</b>	N/A	\$0	\$0	\$0	\$275,000	\$0	\$275,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding <span style="float: right;">\$0</span>
Inspections / Permits	\$0	Capital Share Remaining <span style="float: right;">\$275,000</span>
Total	\$0	Project Total <span style="float: right;">\$275,000</span>



**Property Address:** Downtown

# Hampton Boulevard Corridor

## Department

Public Works

## Project Description

This project funds improvements along the Hampton Boulevard corridor, between 24th Street and 38th Street, to enhance the appearance and pedestrian access in the corridor as well as provide for a gateway into the 35th Street corridor of the Highland Park and Park Place neighborhoods.

## Account #

## Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$150,000	\$500,000	\$2,000,000	\$0	\$0	N/A	\$2,650,000
<b>FY2005 Approved</b>	N/A	\$0	\$1,000,000	\$1,500,000	\$0	\$0	\$2,500,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding <span style="float: right;">\$150,000</span>
Inspections / Permits	\$0	Capital Share Remaining <span style="float: right;">\$2,500,000</span>
Total	\$0	Project Total <span style="float: right;">\$2,650,000</span>



**Property Address:** Hampton Blvd 24th St thru 38th St

## Hampton Boulevard Improvements

### Department

NRHA

### Account #

CP 18 Z01

### Project Description

This project funds the continuation of the City's commitment of \$15 million for public infrastructure for the Hampton Boulevard Redevelopment Project. The project encompasses Old Dominion University's plans for new student housing and new business opportunities.

### Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,595,000	\$1,595,000	\$1,310,500	\$0	\$0	N/A	\$4,500,500
<b>FY2005 Approved</b>	N/A	\$1,595,000	\$1,595,000	\$265,500	\$0	\$0	\$3,455,500
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$1,595,000	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$7,371,200
Inspections / Permits	\$0	Capital Share Remaining \$1,860,500
<b>Total</b>	<b>\$1,595,000</b>	<b>Project Total \$10,826,700</b>



**Property Address:** ODU area of Hampton Blvd

# Neighborhood Commercial Area Improvements

## Department

Planning & Community Development

## Project Description

The City's objective for this project is to improve the public infrastructure that enhances and supports redevelopment in a variety of neighborhood commercial corridors. Matching grants are made available to commercial property owners to make storefront façade and infrastructure improvements.

## Account #

CP 15 Z01

## Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	N/A	\$2,500,000
<b>FY2005 Approved</b>	N/A	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,550,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000	
Acquisition / Relocation	\$0	
Site Improvements	\$450,000	
Construction	\$0	Prior Capital Funding \$4,700,000
Inspections / Permits	\$0	Capital Share Remaining \$2,000,000
<b>Total</b>	<b>\$550,000</b>	<b>Project Total \$7,250,000</b>



**Property Address:** City Wide

# Norfolk Heritage Information Graphics

## Department

Planning & Community Development

## Account #

CP 15 Z02

## Project Description

This project funds the fabrication and installation of additional historic and informational markers along the Cannonball Trail. The trail is designed to provide tourists and visitors a means to tour downtown Norfolk on foot in close proximity to the major points of historical interest.

## Customers Served

Citizens  Businesses  City Services

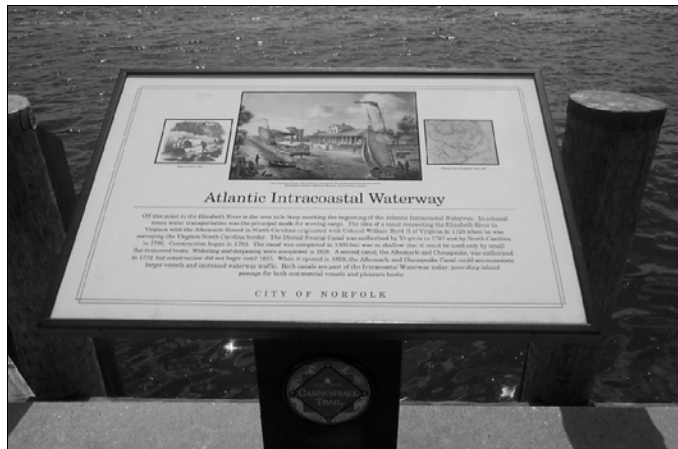
Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$75,000	\$75,000	\$0	\$0	\$0	N/A	\$150,000
<b>FY2005 Approved</b>	N/A	\$175,000	\$0	\$0	\$0	\$0	\$175,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

## FY2005 Anticipated Budget Distribution:

Planning / Design	\$25,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$150,000	Prior Capital Funding	\$125,000
Inspections / Permits	\$0	Capital Share Remaining	\$0
<b>Total</b>	<b>\$175,000</b>	<b>Project Total</b>	<b>\$300,000</b>



**Property Address:** 401 East Freemason St

## Selden Arcade Renovations

### Department

Facilities & Enterprise Management

### Project Description

This project will renovate the former Selden Arcade building purchased by the City in the Spring of FY2004.

### Account #

### Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,500,000	\$2,000,000	\$1,600,000	\$0	\$0	N/A	\$5,100,000
<b>FY2005 Approved</b>	N/A	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$1,500,000
Inspections / Permits	\$0	Capital Share Remaining \$2,000,000
<b>Total</b>	<b>\$0</b>	<b>Project Total \$3,500,000</b>



**Property Address:** 215 E Plume St

## Tidewater/Sewells Point Infrastructure Upgrades

### Department

Public Works

### Account #

CP 10 Z12

### Project Description

This project funds the upgrades to roadways, traffic signals, and storm water facilities in support of major retail development. Project will be phased over two years, with FY2005 funding used for study and preliminary design and FY2006 funding used for construction.

### Customers Served

Citizens  Businesses  City Services

Educational Community  Tourists/Visitors

### Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$100,000	\$2,500,000	\$2,500,000	\$500,000	\$0	\$5,600,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$100,000	
Construction	\$0	Prior Capital Funding <span style="float: right;">\$0</span>
Inspections / Permits	\$0	Capital Share Remaining <span style="float: right;">\$5,500,000</span>
Total	\$100,000	Project Total <span style="float: right;">\$5,600,000</span>



**Property Address:** Tidewater Dr / Sewells Point Rd Area