

Improve Wastewater Collection System

Department

Wastewater Utility

Account

5200 34 3082

Project Description

Provide funds for the replacement or rehabilitation of several thousand feet of gravity sanitary sewer pipe to eliminate overflows. In addition, upgrades to pump station and failing sections of force mains will be made.

Customers Served

Residents Business City Services

Educational Community Tourists/Visitors

Financial Summary

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
FY 2010 Approved	N/A	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	82,500,000
FY 2009 Approved	15,875,000	16,500,000	16,500,000	16,500,000	16,500,000	N/A	81,875,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2010 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	16,500,000	Prior Capital Funding
Construction	0	72,505,000
Inspections / Permits	0	FY 2010 Approved
		16,500,000
		Capital Share Remaining
		66,000,000
Total	16,500,000	Project Total
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Property Address: Citywide