

# Improve Wastewater Collection System

## Department

Wastewater Utility

## Account #

5200 34 3082

## Project Description

Provide funds for the replacement or rehabilitation of several thousand feet of gravity sanitary sewer pipe to eliminate overflows. In addition, upgrades to the pump station and failing sections of force mains will be made.

## Customers Served

Residents  Business  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>FY 2011 Approved</b>	N/A	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	82,500,000
<b>FY 2010 Approved</b>	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	N/A	82,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2011 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	16,500,000	Prior Capital Funding
Construction	0	89,005,000
Inspections / Permits	0	FY 2011 Approved
		16,500,000
		Capital Share Remaining
		66,000,000
Total	16,500,000	Project Total
	=====	171,505,000



Property Address: Citywide

# Improve Operations Center Bays

## Department

Wastewater Utility

## Account #

5200 34 3186

## Project Description

Provide funds to improve the storage bays at the combined Operations Facility for additional space to house and protect vehicles and material from damage caused by extreme weather conditions.

## Customers Served

Residents  Business  City Services

Educational Community  Tourists/Visitors

## Financial Summary

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL
<b>FY 2011 Approved</b>	N/A	600,000	0	0	0	0	600,000
<b>FY 2010 Approved</b>	0	0	0	0	0	N/A	0
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2011 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	600,000
Inspections / Permits	0
<b>Total</b>	<b>600,000</b>

Prior Capital Funding	1,000,000
FY 2011 Approved	600,000
Capital Share Remaining	0
<b>Project Total</b>	<b>1,600,000</b>



**Property Address:** 1316 Ballentine Boulevard