



To the Honorable Council
City of Norfolk, Virginia

January 8, 2019

From: Sarah Paige Fuller, Director
Community Services Board

Subject: Acceptance of a grant award
for permanent supportive housing -
\$204,758

Reviewed: _____
James A. Rogers, Deputy City Manager

Ward/Superward: Citywide

Approved: _____
Douglas L. Smith, City Manager

Item Number: C-4

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description:**

This agenda item is an ordinance to accept a grant of \$204,758 from the Virginia Department of Behavioral Health and Developmental Services for the Norfolk Community Services Board to continue to provide and expand permanent supportive housing through housing resources and rental assistance to formerly institutionalized or homeless individuals with mental illness.

IV. **Analysis**

This \$204,758 is a new grant from the State in addition to the current funding level to provide 24 more units of permanent supportive housing to formerly institutionalized or homeless individuals with mental illness.

V. **Financial Impact**

The current funding for the Permanent Supportive Housing Project is \$1,117,703. The State awarded NCSB an additional \$204,758. The total permanent supportive housing grant for FY2019 is \$1,322,461. The grant provides funding for supportive housing through housing resources and rental assistance to formerly institutionalized or homeless individuals with mental illness. There is no match required for this grant.

VI. **Environmental**

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter and ordinance have been coordinated with City Attorney's Office, Department of Finance, and Budget and Strategic Planning

Supporting Material from the Norfolk Community Services Board:

- Ordinance
- Grant award document

JAC
Jack E. Cloud

By _____
Office of the City Attorney

Contents Approved:

By *SSB*
DEPT. *NCSB*

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

SSB
12/7/18

\$ 204,578.00

Christy Anepful
Director of Finance

2015-31-9132-9132-FY19

Account

12/11/18
Date

NORFOLK, VIRGINIA

AMS 12/10/18

ORDINANCE No.

AN ORDINANCE ACCEPTING A GRANT AWARD OF \$204,758ⁿ FROM THE VIRGINIA DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES FOR THE NORFOLK COMMUNITY SERVICES BOARD TO CONTINUE TO PROVIDE PERMANENT SUPPORTIVE HOUSING THROUGH HOUSING RESOURCES AND RENTAL ASSISTANCE TO FORMERLY INSTITUTIONALIZED OR HOMELESS INDIVIDUALS WITH MENTAL ILLNESS AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE FUNDS IF AND WHEN RECEIVED.

- - -

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That a grant of \$204,758 from the Virginia Department of Behavioral Health and Developmental Services for the Norfolk Community Services Board to continue to provide permanent supportive housing through housing resources and rental assistance to formerly institutionalized or homeless individuals with mental illness is hereby accepted.

Section 2:- That \$204,758ⁿ in grant funds are hereby appropriated and authorized for expenditure for FY2019, if and when the grant funds are received from the Department of Behavioral Health and Development Services.

Section 3:- That this ordinance shall be in effect from and after its adoption.

NCSB FY19 & 20 PSH Budgets

Yavorsky, Kristin

Thu 10/4/2018 12:32 PM

To: Fuller, Sarah <Sarah.Fuller@norfolk.gov>; Honan, Meghan <Meghan.Honan@norfolk.gov>;

Cc: Sharon Farleigh <sharon.hoban@dbhds.virginia.gov>; Arlene Good <arlene.good@dbhds.virginia.gov>; Patricia Taylor <patricia.taylor@dbhds.virginia.gov>;

*** This is an EXTERNAL email. Please exercise caution. ***

Hello -

Your approved FY19 and estimated FY20 PSH budgets are below. Funds will begin with warrant #9. Essentially, you've been awarded 50% of your annual budget with 8 months remaining in the year.

Agency	PSH Units FY18	New PSH Units	Total PSH Units	Current Funding	New FY19 Funding	Total FY19 Funding	Est. FY20 Funding
Norfolk	92	24	116	\$ 1,117,703	\$ 204,758	\$ 1,322,461	\$ 1,527,218

Estimated FY20 (annualized) budget:

Norfolk Annual Budget Projections - Full Year

Expense	+	-	Balance
Rent - One Bedroom.....	\$1,117,776		\$1,117,776
Rent - Two Bedroom.....	\$0		\$1,117,776
Rent - Three Bedroom.....	\$0		\$1,117,776
Rent - Four Bedroom.....	\$0		\$1,117,776
Tenant Contributions.....		(\$101,616)	\$1,016,160
Utility Allowance- 1 bed.....	\$16,704		\$1,032,864
Utility Allowance- 2 bed.....	\$0		\$1,032,864
Utility Allowance - 3 bed.....	\$0		\$1,032,864
Utility Allowance - 4 bed.....	\$0		\$1,032,864
Program Operating.....	\$392,251		<u>\$1,425,115</u>
Housing Assistance (9%).....	\$102,103		<u>\$1,527,218</u>

A few important notes:

The priority populations for these PSH units are (1) individuals leaving state psychiatric facilities and (2) individuals experiencing chronic homelessness. If you are housing individuals who meet these criteria, you may proceed without further DBHDS approval. If you are housing individuals who are (1) literally homeless, but not chronically homeless (2) individuals leaving supervised residential settings or (3) individuals who are unstably housed frequent users of local hospitals, emergency/crisis services, or criminal justice systems, you must inform DBHDS of the objective criteria you use to meet these categories (i.e., literally homeless and prioritized by years homeless in lifetime or at least 3 hospitalizations or 4 arrests in the last 12 months).

You are a CABHI grantee, and our extension application includes the expectation that we will house additional CABHI eligible individuals. Your target in the next twelve months is to house 23 CABHI-eligible individuals through new or turnover PSH units or other community housing resources.

You are expected to use carryover funds for one-time and lease up costs.

Thank you, as always, for your excellent work on this initiative. I look forward to working closely with you as you lease up these new units

--
 Kristin Yavorsky, MSW
 Homeless Projects Coordinator
kristin.yavorsky@dbhds.virginia.gov
 804-225-3788