




To the Honorable Council  
City of Norfolk, Virginia

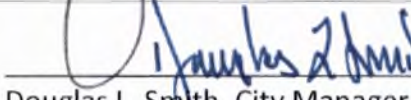
June 25, 2019

From: Sarah Paige Fuller, Director  
Norfolk Community Services Board

**Subject:** MH STEP-Virginia Outpatient  
Services Grant

Reviewed:   
James A. Rogers, Deputy City Manager

**Ward/Superward:** Citywide

Approved:   
Douglas L. Smith, City Manager

**Item Number:** C-4

- I. **Recommendation:** Adopt Ordinance
- II. **Applicant:** City of Norfolk
- III. **Description:**  
This agenda item is an ordinance to accept a grant of \$195,000 from the Virginia Department of Behavioral Health and Developmental Services ("DBHDS") for the Norfolk Community Services Board to implement the Outpatient Services Component of the DBHDS' initiative of Mental Health System Transformation, Excellence and Performance in Virginia (MH STEP-VA).
- IV. **Analysis**  
This grant is an award of \$195,000 from the Virginia DBHDS to implement the third phase of MH STEP-VA. The grant will support two special project positions and is a restricted grant for MH STEP-VA.
- V. **Financial Impact**  
The grant of \$195,000 is funding for FY 2020. There is no local match required. The grant is funded through NCSB Performance Contract.
- VI. **Environmental**  
N/A
- VII. **Community Outreach/Notification**  
Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.
- VIII. **Board/Commission Action**  
N/A

**IX. Coordination/Outreach**

This letter and ordinance have been coordinated with City Attorney's Office, City Finance Department, and Grants Management.

Supporting Material from the Norfolk Community Services Board:

- Ordinance
- Grant award document

Form and Correctness Approved:

By Julie E. Clark  
Office of the City Attorney

Contents Approved:

By [Signature]  
DEPT. Community Services Board

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

5/24/19 \$ 195,000<sup>00</sup>  
[Signature] 2215-31-9355-9355  
Director of Finance Account  
5/24/19 Date  
AMS 5/24/19

NORFOLK, VIRGINIA

### ORDINANCE No.

AN ORDINANCE ACCEPTING A GRANT AWARD OF \$195,000<sup>00</sup> FROM THE VIRGINIA DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES FOR THE NORFOLK COMMUNITY SERVICES BOARD TO IMPLEMENT THE OUTPATIENT SERVICES COMPONENT OF THE DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES' INITIATIVE OF MENTAL HEALTH SYSTEM TRANSFORMATION, EXCELLENCE AND PERFORMANCE IN VIRGINIA (MH STEP-VA) AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE GRANT FUNDS.

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BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That a grant of \$195,000<sup>00</sup> from the Virginia Department of Behavioral Health and Developmental Services for the Norfolk Community Services Board to implement the Outpatient Services Component of the Department of Behavioral Health and Developmental Services' initiative of Mental Health System Transformation, Excellence and Performance in Virginia (MH STEP-VA) is hereby accepted.

Section 2:- That \$195,000<sup>00</sup> in grant funds are hereby appropriated and authorized for expenditure for FY2020, if and when the grant funds are received from the Virginia Department of Behavioral Health and Developmental Services.

Section 3:- That this ordinance shall be in effect from and after the date of its adoption.

**General Fund Resource Allocation for Outpatient Services**

CSB	Regional Admin	Base Funding	Total
Alexandria	-	\$224,250	\$224,250
Alleghany-Highlands	-	\$195,000	\$195,000
Arlington	-	\$224,250	\$224,250
Blue Ridge	-	\$195,000	\$195,000
Chesapeake	\$8,000	\$195,000	\$203,000
Chesterfield	-	\$195,000	\$195,000
Colonial Community	-	\$195,000	\$195,000
Crossroads	-	\$195,000	\$195,000
Cumberland Mountain	-	\$195,000	\$195,000
Danville-Pittsylvania	-	\$195,000	\$195,000
Dickenson County	-	\$195,000	\$195,000
District 19	-	\$195,000	\$195,000
Eastern Shore	-	\$195,000	\$195,000
Fairfax-Falls Church	\$8,000	\$224,250	\$232,250
Goochland-Powhatan	-	\$195,000	\$195,000
Hampton-Newport News	-	\$195,000	\$195,000
Hanover	-	\$195,000	\$195,000
Harrisonburg-Rockingham	-	\$195,000	\$195,000
Henrico	-	\$195,000	\$195,000
Highlands	-	\$195,000	\$195,000
Horizon	-	\$195,000	\$195,000
Loudon County	-	\$224,250	\$224,250
Middle Penninsula	-	\$195,000	\$195,000
Mount Rogers	-	\$195,000	\$195,000
New River	\$8,000	\$195,000	\$203,000
Norfolk	-	\$195,000	\$195,000
Northwestern	-	\$195,000	\$195,000
Piedmont Regional	-	\$195,000	\$195,000
Planning District 1	-	\$195,000	\$195,000
Portsmouth	-	\$195,000	\$195,000
Prince William	-	\$224,250	\$224,250
Rappahannock Area	-	\$195,000	\$195,000
Rappahannock-Rapidan	-	\$195,000	\$195,000
Region 10	\$8,000	\$195,000	\$203,000
Richmond	\$8,000	\$195,000	\$203,000
Rockbridge	-	\$195,000	\$195,000
Southside	-	\$195,000	\$195,000
Valley	-	\$195,000	\$195,000
Virginia Beach	-	\$195,000	\$195,000
Western Tidewater	-	\$195,000	\$195,000
<b>Total</b>	<b>\$40,000</b>	<b>\$7,946,250</b>	<b>\$7,986,250</b>

**Liu, Amy**

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**Subject:** FW: Initial outpatient funding disbursement  
**Attachments:** Initial Outpatient Funding Distribution FY 2020.pdf

Begin forwarded message:

**From:** Jennifer Faison <jfaison@vacsb.org>  
**Date:** May 10, 2019 at 8:26:50 AM EDT  
**To:** "Aileen Smith " <ALSmith@vbgov.com>, Allison Downey <adowney@vacsb.org>, Beth Engelhorn <bengelhorn@sscsb.org>, "Bill Brenzovich " <brenzett99@aol.com>, Carol Layer <Carol.Layer@alexandriava.gov>, Chuck Walsh <cwash@mpnn.state.va.us>, Damien Cabezas <damien.cabezas@horizonbh.org>, "Daryl Washington " <Daryl.Washington@fairfaxcounty.gov>, "David Coe " <DCoe@colonialbh.org>, "David E. Deering " <ddeering@vcsb.org>, "Debbie Bonniwell " <dbonniwell@brbh.org>, "Debbie Burcham " <burchamd@chesterfield.gov>, "Deborah Warren " <dwarren@arlingtonva.us>, Demetrios Peratsakis <dperatsakis@wtcsb.org>, "Elaine Breathwaite " <ebreathwaite@portsmouthva.gov>, "Ellen Harrison " <eharrison@hrscsb.org>, "Greg Preston " <gpreston@piedmontcsb.org>, Hilary Piland <hpiland@vacsb.org>, "Ingrid Barber " <IBarber@ahcsb.org>, Ivy Sager <itsager@co.hanover.va.us>, James Pritchett <jpritchett@nrvc.org>, "Jane Yaun " <jyaun@rappahannockareacs.org>, "Jeff Fox " <jfox@highlandscsb.org>, Jennifer Faison <jfaison@vacsb.org>, "Jennifer Tunstall " <jtunstall@d19csb.com>, Jim Bebeau <jbebeau@dpcs.org>, "Jim LaGrafte " <jlagrafte@rrcsb.org>, "Joe Scislowicz " <jscislowicz@chesapeakeibh.net>, "John Lindstrom " <lindstromj@rbha.org>, Kevin Mullins <kevin.mullins@dcbhs.com>, Kim Shaw <kshaw@racs.org>, Kristie Hammonds <khammond@frontierhealth.org>, "Laura Totty " <tot05@henrico.us>, "Lisa \"Mimi\" Sedjat " <lsedjat@escsb.org>, Lisa Beitz <lisa.beitz@regionten.org>, "Lisa Madron " <lmadron@pwcgov.org>, Margaret Graham <margaret.graham@loudoun.gov>, "Mary Cole " <mcole@cmcsb.com>, "Mike Elwell " <MElwell@nwcsb.com>, "Natale Ward Christian " <NWard@hnnscsb.org>, "Oliver Russell " <orussell@arlingtonva.us>, Paulette Phillips <paulette.phillips@dcbhs.com>, "Sandy Bryant " <sandy.bryant@mrcsb.state.va.us>, "Sandy O'Dell " <sodell@pd1bhs.org>, "Sarah Paige Fuller " <sarah.fuller@norfolk.gov>, "Stacy Gill " <sgill@goochlandva.us>, Susan Baker <sbaker@crossroadscsb.org>, VACSB <vacsb@vacsb.org>, Valerie Long <vlong@vacsb.org>  
**Subject:** Initial outpatient funding disbursement

\*\*\* This is an EXTERNAL email. Please exercise caution. \*\*\*

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Good morning,

Please see the below message from Mira Signer regarding STEP-VA funding for outpatient services.

Best,

Jennifer

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**From:** Signer, Mira <mira.signer@dbhds.virginia.gov>  
**Sent:** Thursday, May 9, 2019 5:23 PM  
**Subject:** Initial outpatient funding disbursement

Hi Jennifer,

A couple EDs asked for a one pager like the attached after yesterday's meeting. See attached for chart of what each board's allocation is for the initial STEP VA Outpatient Services disbursement for FY 2020. Warrant payments to start with Warrant 1. The initial disbursement contains the Base Funding Allocation and also funding for the 5 regional leads. Formal letters are forthcoming but in the meantime could you please circulate?

Thanks,  
Mira

Mira Signer  
Chief Deputy Commissioner, Community Behavioral Health  
Department Behavioral Health & Developmental Services  
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(C) 804-965-3008  
[mira.signer@dbhds.virginia.gov](mailto:mira.signer@dbhds.virginia.gov)

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