

City of



NORFOLK

Annual Plan Fiscal Year 2007



**Community Development Block Grant (CDBG)
Emergency Shelter Grant Program (ESG)
Home Investment Partnership (HOME)
American Dream Down Payment Initiative (ADDI)**

Office of Grants Management



Approved Annual Plan 2007

Fiscal Year July 1, 2006 to June 30, 2007 – HUD Program Year 2006

Norfolk City Council

Honorable Mayor Paul Fraim
Honorable Vice Mayor Paul R. Riddick
Honorable Donald L. Williams
Honorable Anthony L. Burfoot
Honorable Daun S. Hester
Honorable Randy Wright
Honorable Barclay C. Winn

City Manager

Regina V.K. Williams

Office of Grants Management

Janet E. Williams, Director
Lori James-Herrick, Program Manager
Kimberley Pierce, Program Manager
Phyllis Hardy, Grants Management Assistant
Leila LaRock, Grants Management Assistant
Latoya R. Deloach, Grants Management Assistant
Kathleen Broughton, Administrative Technician
Chvonne L. Parker, Municipal Intern
Shantel Johnson, Summer Youth Worker

**Approved by the U.S. Department of Housing and Urban Development
July 11, 2006**

Comments & inquiries concerning this Document should be referred to:

City of Norfolk
Office of Grants Management
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Norfolk, Virginia 23510
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**CITY OF NORFOLK
ANNUAL PLAN FY 2007**



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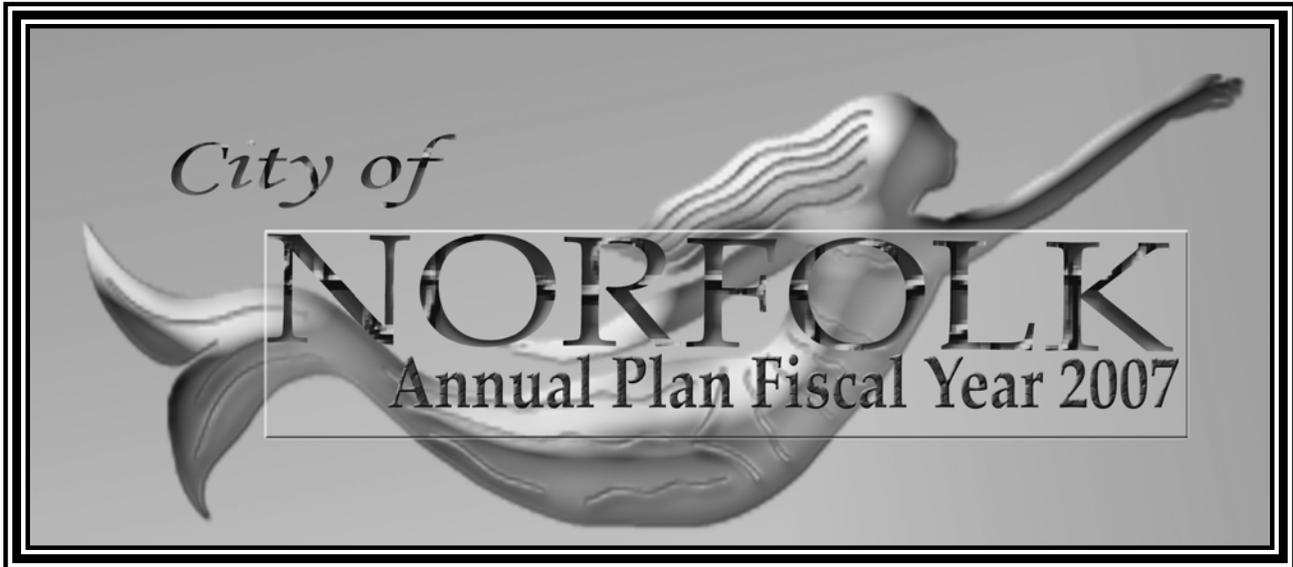
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EXECUTIVE SUMMARY



EXECUTIVE SUMMARY

The FY2007 Annual Plan represents year four of the FY2004 – 2008 Consolidated Plan. The five-year outlook continues to reflect challenges for Norfolk and the City has taken a pragmatic approach to addressing these challenges. In preparing the Annual Plan, the City's priorities continue to be the cornerstone of this plan:

- To continue building and maintaining strong neighborhoods;
- To protect and nurture our young people through support for healthy families, education; recreation and libraries;
- To continue to achieve a safe and clean City; and,
- To make investments which promote growth and financial capacity.

A major goal of the Annual Plan is to build on local assets and coordinate resources to meet the needs of the community and to integrate economic, physical and human development strategies into a comprehensive and synchronized effort.

The Annual Plan continues to provide resource allocations for entitlement programs such as the Community Development Block Grant Program (CDBG), Emergency Shelter Grant (ESG), the HOME Investment Partnership Program, and the American Dream Down Payment Initiative (ADDI). The programs are authorized under Title 1 of the Housing and Community Development Act of 1974 administered by the U.S. Department of Housing and Urban Development. These grant monies are used primarily to benefit the lower income residents of Norfolk in three ways:

- By providing decent housing;
- By providing a suitable living environment; and,
- By expanding economic opportunities.

Community Development Block Grant Program (CDBG)

The CDBG Program is a unique federal resource because it allows local officials and citizens unprecedented flexibility in designing their own programs within a wide-range of eligible activities. On February 6, 2006, President Bush released his budget to Congress and the CDBG program was proposed to take a 25% cut to formula funding. FY2007 will be the fifth year in a row that the CDBG Program is being reduced. However, the final congressional version proposes a 9% reduction.

The City's allocation for the FY2007 CDBG Program is \$9,706,472 which includes \$1,178,000 in Revolving Loan Fund dollars. FY2007 allocation is approximately an 8% decrease from FY2006 allocation. The major accomplishments of the proposed FY2007 Annual Plan includes funding 100% of last year's sub-recipients, though not at the same level, as well as providing funding for all major categories including homelessness, services to our youth and the elderly.

EXECUTIVE SUMMARY (CONTINUED)

COMPARISON OF RESOURCES FY2006 VS. FY2007

	FY2006	FY2007	Decreased Amount	% Difference
CDBG	7,996,433	7,255,090	(741,343)	-9%
Entitlement	5,837,933	5,298,090	(539,843)	
Program Income	850,500	779,000	(71,500)	
Revolving Loan Fund	1,308,000	1,178,000	(130,000)	
ESG	228,559	224,557	(4,002)	-2%
HOME	2,292,132	2,190,164	(101,968)	-4%
Entitlement	1,892,132	1,790,164	(101,968)	
Program Income	400,000	400,000		
ADDI	73,471	36,661	(36,810)	-50%
Totals	10,590,595	9,706,472		-8%

Land Inventory

Over the last twelve months, Norfolk Redevelopment and Housing Authority's (NRHA) CDBG acquisition inventory has undergone a detailed evaluation. This evaluation was a result of technical assistance NRHA received from HUD and the City of Norfolk Administrative staff. The results of this evaluation were presented to HUD in the Land Inventory section of the FY2005 Consolidated Annual Performance Evaluation Report (CAPER). This evaluation represents a significant step towards providing a basis from which land analysis can be conducted and from this analysis a determination was made as to how much developable land is owned. In the future, NRHA will continue to work closely with HUD on how it will dispose of land, and most importantly meet the national objectives of the CDBG program. In accomplishing this task, assisted properties of non-developable parcels will be given a basis from which NRHA can begin drafting a land reporting matrix that will address all of its reporting needs, and manage the associated costs for maintaining these properties.

HOME Program

HOME Program funds are designed to spur revitalization of inner-city neighborhoods by providing assistance to first time homebuyers. In FY 2007, HOME funds will provide assistance for the purchase of newly constructed homes, rehabilitation of owner-occupied homes, and improvements of multi-family dwellings.

The strategy in these neighborhoods is to strengthen traditional neighborhood characteristics by rehabilitating homes; building new homes that emulate the impressive architectural style of existing structures; and improving security and aesthetics with streetscape improvements including trees and lighting, and providing key retail services as well as employment opportunities. During FY2006 Homebuyer Assistance Program for the HOME Program, approximately 46 units have been accomplished. In FY 2007, the City expects to complete 54 units.

EXECUTIVE SUMMARY (CONTINUED)

Emergency Shelter Grant Program (ESG)

The ESG Program provides homeless persons with basic shelter and essential supportive services. The ESG Program can assist with the operational costs of the facility shelter, and for the administration of the grant. The ESG Program also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs. This Program currently provides funding for 6 emergency shelters.

Prior Year Self-Evaluation

In Fiscal Year 2006 (PY2005), the City funded 22 public service programs. The funding for these programs ranged from \$5,000 to \$216,000 and covered an array of services to benefit youth, seniors, homeless persons, and other special needs groups. The City also supported community development projects based on clearly identified needs. Among these initiatives were programs that focused on handicap accessibility and home maintenance repairs for special needs populations, as well as low to moderate income homeowners. Both the public service programs and the community development projects were based on priorities identified in the 2004-2008 Consolidated Plan. Specific program accomplishments, which include the percent of goal met, are provided in the Goals and Accomplishments Summary section of this plan.

By taking a more strategic approach to the evaluation of community needs, the City's review groups were able to expand public service activities through the addition of 5 new programs. A few of the new organizations added during the FY2006 (PY2005) included Empowerment 2010, Inc., Second Chances and the Community Mediation Center. In addition, additional projects were funded with a direct benefit to neighborhoods such as Park Place, Lambert's Point and the Church Street area.

Major strides were made in the Broad Creek - HOPE VI project area during FY2006. In the Fall of 2005, the Broad Creek Community opened its doors. This neighborhood will offer 600 residences over 87 acres in Norfolk. This community is a \$260 million development that mixes subsidized, modestly priced homes with more expensive market-rate ones. Broad Creek will offer greater diversity, stability, and opportunity for mixed-income home ownership, as well as upgrade the surrounding neighborhoods.

Over the last year, the City has recognized several administrative successes. Financial monitoring was conducted for all subrecipients including NRHA and on-site monitoring was completed for the majority of our public service subrecipients. Mandatory training was held for all subrecipients in an effort to improve compliance. The City also met its timeliness ratio prior to May 1st. Based on HUD monitoring visits that took place in August and September 2005, the City has no issues, current or past, that remain unaddressed or unresolved.

Norfolk Now Home Ownership Program

The National Association of Realtors (NAR) identified Norfolk and the region as the seventh highest real estate market in the country with a gain of 27.3 percent in the median house prices. The population most impacted by this growth is the low to moderate income population seeking home ownership opportunities.

EXECUTIVE SUMMARY (CONTINUED)

In FY2007, the City will directly manage a HOME funded project – Norfolk Now Home Ownership Program. The Norfolk Now Home Ownership Program represents the City's efforts to strengthen neighborhoods through homeownership, economic development and asset accumulation.

Integrated Financial Management System (IFMS)

The City of Norfolk in efforts to improve its services to its residents is currently in the process of replacing the current financial management system with a product that will meet today's technology needs. This new system will provide a streamlined approach to financial management and support efforts to address the needs of the community. In addition, the new financial management system will assist in reporting and compliance efforts for all federal entitlement programs. Target implementation is scheduled for January 2007.

Certifications

Statutes and Housing and Urban Development (HUD) standards require that the City of Norfolk certify certain facts. The required certifications are included in this document under the certifications section.

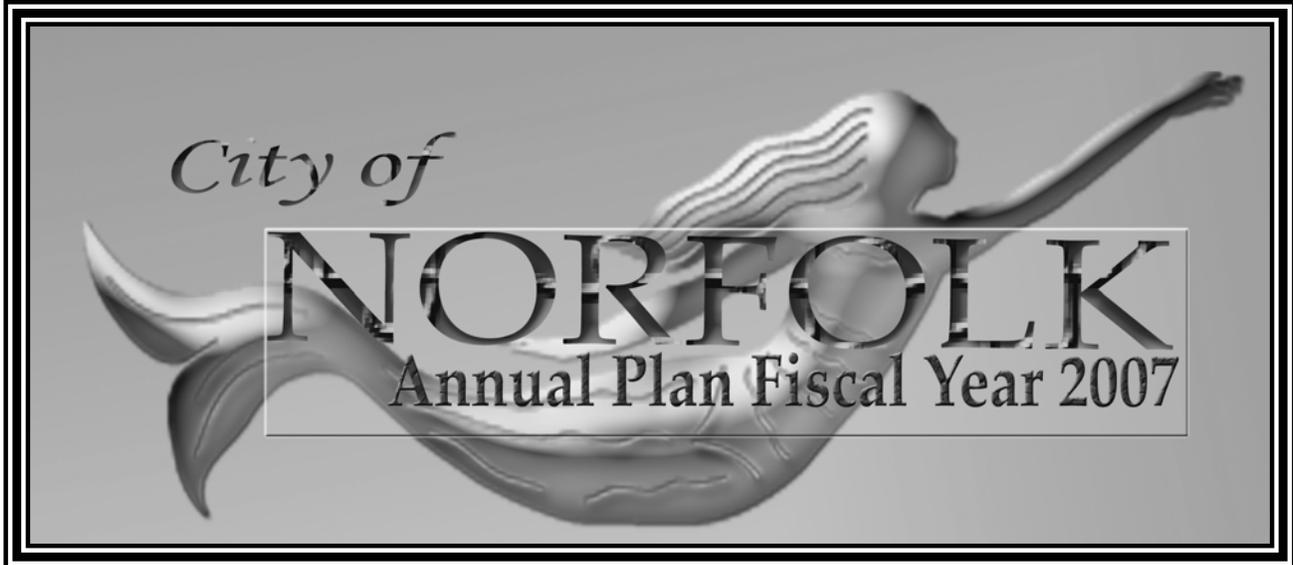
Summary of Citizen Comments and Disposition

The City of Norfolk is also required to summarize the comments received from the community at various stages of the Annual Plan adoption process and describe actions taken to address these comments. This section summarizes the comments and their disposition from the public received at the open forum, during the public comment period, at the City Planning Commission's public hearing, and also during the City Council's public hearing. Eleven sections are included in the final document that provide the:

Sections

- Managing the Process & Citizen Participation
- HUD Form Application 424 - 91.220(a)
- Available Resources - 91.220(b)
- Activities to be Undertaken - 91.220(c)
- Geographic Distribution - 91.220(d)
- Certifications - 91.225
- Homeless and other Special Needs -91.220(e)
- Other Actions - 91.220(f)
- Program Specific Requirements -91.220(g)
- Monitoring - 91.230
- Fair Housing and Minority Outreach

MANAGING THE PROCESS & CITIZEN PARTICIPATION



MANAGING THE PROCESS

The City of Norfolk's Office of Grants Management (OGM) functions as the lead agency in the administration of programs under the Consolidated Plan. As the lead agency, OGM is responsible for the development of the Annual Action Plan and preparation of the Consolidated Annual Performance Evaluation Report (CAPER), monitoring all sub-recipients, including Norfolk Redevelopment and Housing Authority (NRHA), as well as, providing training for staff and sub-recipients regarding updates to program management requirements for all HUD entitlement funding. The City of Norfolk will continue to partner with various non-profit public service organizations to provide quality services and programs to residents, during the FY 2007 plan year.

FY 2007 Annual Plan Process

Outreach and Application Phase	
October 25, 2005	<ul style="list-style-type: none"> ➤ Application placed on Grants Management webpage ➤ Notice of Open Forum in Compass and Journal & Guide
November 10, 2005	➤ Application Workshop held in the City of Norfolk
December 1, 2005	➤ Second Training Session held before application due date
December 19, 2005	➤ OGM Eligibility Review of Applications
Citizen Advisory Group and Internal Work Group Review Phase	
December 22, 2005	➤ Application distribution to CAG & IWG
January 9-11, 2006	➤ CAG CDBG applications reviewed
January 10-12, 2006	➤ Applications reviewed by Internal Work Group (IWG)
January 12, 2006	➤ CAG review of NRHA application
January 23, 2006	➤ CAG follow up meeting to discuss NRHA application
January 31, 2006	➤ Draft plan recommendations to the City Manager for review
Planning Commission Review and Recommendation	
February 9, 2006	<ul style="list-style-type: none"> ➤ Distribution of Annual Plan application materials to Planning Commission ➤ Planning Commission Q & A ➤ Notice for Public Hearing
February 23, 2006	➤ Tentative Meeting date for additional Q & A or Public Hearing
March 9, 2006	➤ Planning Commission Work Session
March 28, 2006	➤ Public Hearing/Planning Commission vote action
March 30, 2006	➤ Draft letters for notification of Award/Denial of grant funding
April 3, 2006	➤ Thirty day Annual Plan review and comment period
City Council	
April 28, 2006	➤ City Council Presentation on Annual Plan Detail
May 3, 2006	➤ Public Hearing on the Annual Plan
May 16, 2006	➤ City Council Public Works Session on the Annual Plan
May 30, 2006	➤ Adopted Plan to HUD

MANAGING THE PROCESS (CONTINUED)

Over the course of the next year, the City will continue its on-going interaction with many public and private entities to further the objectives of the Consolidated Plan. One such entity is the Norfolk Redevelopment and Housing Authority with whom the City has a long standing, successful track record of revitalization and conservation activities. The City will continue as a participating member of the Hampton Roads Community Housing Resource Board, and Hampton Roads Planning District Commission. The City will also remain focused on working with local agencies, especially in the areas of homelessness, home rehabilitation, and land inventory issues.

CITIZEN PARTICIPATION

Prior to the receipt of the applications, a Citizens Advisory Group and an internal workgroup were assembled by the Office of Grants Management to assist in the development of recommendations. These recommendations were forwarded to the City Planning Commission based on a comprehensive review of Public Service programs and redevelopment and revitalization needs.

Proposals were evaluated according to the following criteria.

- ✓ U.S. Department of Housing and Urban Development broad national objectives.
- ✓ City Council priorities, particularly education and community building.
- ✓ Contribution to key U.S. Department of Housing and Urban Development priorities of decent housing, suitable living environments, and expanded economic opportunities.
- ✓ Need for service as identified in the Consolidated Plan.
- ✓ Organizational capacity.
- ✓ Strengthening of community partnerships.
- ✓ Community support.

The FY2007 Citizen's Advisory Group was composed of the following members:

FY 2007 Advisory Member	Organization Represented
Tim Smith*	Greater Ward's Corner
Keela Boose-Jackson	City of Norfolk Planning Commissioner
Terry Nalley	Church Street/Huntersville Taskforce
Nathaniel Riggins	City of Norfolk Planning Commissioner
Vantoria Clay**	Endeppence Center
Linda Lewis	Empowerment 2010
Clara Smith	Norfolk Homeless Consortium
Dr. Lillian Wright	Southside Task Force
Jim Janata	Ocean View Task Force
Barbara Scott	Norfolk Federation of Civic Leagues
Rodney Jordan**	NRHA Commissioner

* Elected as FY '07 Chairperson

** Individuals abstained from voting on their proposals

This group completed the following steps in their review of submitted applications:

- Each member was provided a copy of all applications submitted with supplemental material from the Office of Grants Management (i.e. a workbook complete with timelines and evaluation sheets).
- In the five meetings held with this group, staff documented how each group member evaluated and ranked the applications. Their scores were tabulated and combined with the internal workgroup scores to complete the review process.

CITIZEN PARTICIPATION (CONTINUED)

Simultaneously, the internal workgroup met with staff to review the applications received. This diverse group is composed of representatives from the following departments:

Internal Workgroup	Organization/Affiliation
Clark Earl	Director of Human Services
Marcus Jones	Director of the Office of Budget and Management
Catherine Kitchin	Director of the Office of Homelessness
Janet Williams	Director of the Office of Grants Management
Acquanetta Ellis	Assistant Director of Planning and Community Development
Brenda Wilson	Budget Director of Norfolk Redevelopment and Housing Authority (NRHA)

- This group discussed the applications reviewed based on the Broad National Objectives as set by HUD and the priorities of the FY2004 – FY2008 Consolidated Plan. For each application reviewed the Internal Workgroup provided an individual score and collectively the scores were averaged, providing each application a weighted average ranking.

City Planning Commission Public Hearing

The City of Norfolk Planning Commission (CPC), appointed by the City Council, represents interests throughout the City of Norfolk. The involvement of the CPC in this effort takes advantage of both the broad representations of the group and its work in providing guidance to City Council on a wide and varied range of elements crucial to Norfolk's development. The public hearing was held on March 23, 2006 and the citizen's comments from this meeting are as follows:

Summary of Citizen's Comments
1. Speaker expressed 'thank you' to the Grants Management Office for their help. The speaker stated how this was their first year applying for CDBG funds and the Grants Management Office walked us through the process from beginning to the end.
2. Speaker expressed concerns regarding funding their Registered Nurse - Neighbor to Neighbor Program. The speaker requested \$35,000 to continue their program that would train approximately 15 women who are heads of households without jobs.
3. Speaker expressed a concern in re-considering CDBG funding to support supportive services for two social workers who provide support services and who work directly with clients.
4. Speaker expressed 'thank you' to the Grants Management Office for their help throughout the process.
5. Speaker expressed a need for additional funding for a position that will help guide the Norfolk Homeless Consortium. The speaker requested additional funds for their CDBG program a position that will currently provide services only a half term position. This position reports outcome measures accomplished, coordinate the Point-In-Time Count and provide guidance and assistance with the Continuum of Care Grant to various organizations.

CITIZEN PARTICIPATION (CONTINUED)

6. Speaker expressed 'an appeal' to the City to fund their GED program to teach approximately 7 youth and senior students. The speaker expressed a need to teach inner city people; especially African-American men who are not represented well in the job market and to those individuals who slip through the cracks and are unsuccessful in public schools.

7. Speaker expressed 'thank you' to the City Council and Office of Grants Management for continued CDBG funding. The speaker expressed a need to increase CDBG funding for their program since they provide home reconstruction for bathroom upgrades, ADA ramps, home accessibility and other special needs for the disabled population. The speaker stated how performing environmental reviews can cost the organization up to \$1,000 per project. The speaker also stated due to these environmental review costs, will decrease the number of people and homes they can provide services for.

8. Speaker expressed a need to increase funding by \$5,000 for support services for CDBG. The speaker stated that this was the first year applying for CDBG funding. The speaker stated they provide services to people with AIDS and they provide housing for 26 units. The speaker stated these funds will be utilized to perform legal HUD paperwork.

City Council Public Hearing

In addition to the comments provided by the citizens during the hearing, the City Council, as elected representatives of the citizens of Norfolk, add their knowledge and influence regarding ongoing and planned public programs and activities to the process. This comprehensive view contributes to the development of an Annual Plan that facilitates progress of the goals and strategic objectives of the City of Norfolk.

The action of the City Council adopts the Annual Plan that finalizes all budgets. Upon completion of the process, the Office of Grants Management will forward the adopted Annual Plan to the U.S. Department of Housing and Urban Development.

The citizen's comments from the Public Hearing are as follows:

Summary of Citizen's Comments

1. The speaker expressed a need for continued support of programs for the physically disabled. The speaker explained how important these services are to providing an improved quality-of-life.

2. Speaker expressed a concern regarding funding for programs and services for the disabled. The speaker highlighted the strong partnering relationship her organization has established with the City over the years and urged City Council to seek ways to continue to meet the needs of the disabled community.

CITIZEN PARTICIPATION (CONTINUED)

Public Comments and Views Not Accepted

Comment numbers 2, 3, 5, 6 and 8 offered during the Planning Commission Public Hearing and itemized above were not accepted. Due to limited resources, many programs could not be recommended for full funding or have funding reductions restored. The City's Planning Commission and Council both approved an Annual Action Plan that addresses a variety of needs throughout the community based on needs prioritized by the Citizen Advisory Group in accordance with the 2004-2008 Consolidated Plan.

Efforts to Broaden Citizen Participation

The City of Norfolk, in conjunction with Norfolk Redevelopment and Housing Authority, encourages the participation of all of its citizens. The City of Norfolk's Citizen Participation Plan is designed to encourage citizen participation in the development of the Consolidated Plan, the Annual Plan and any substantial amendments.

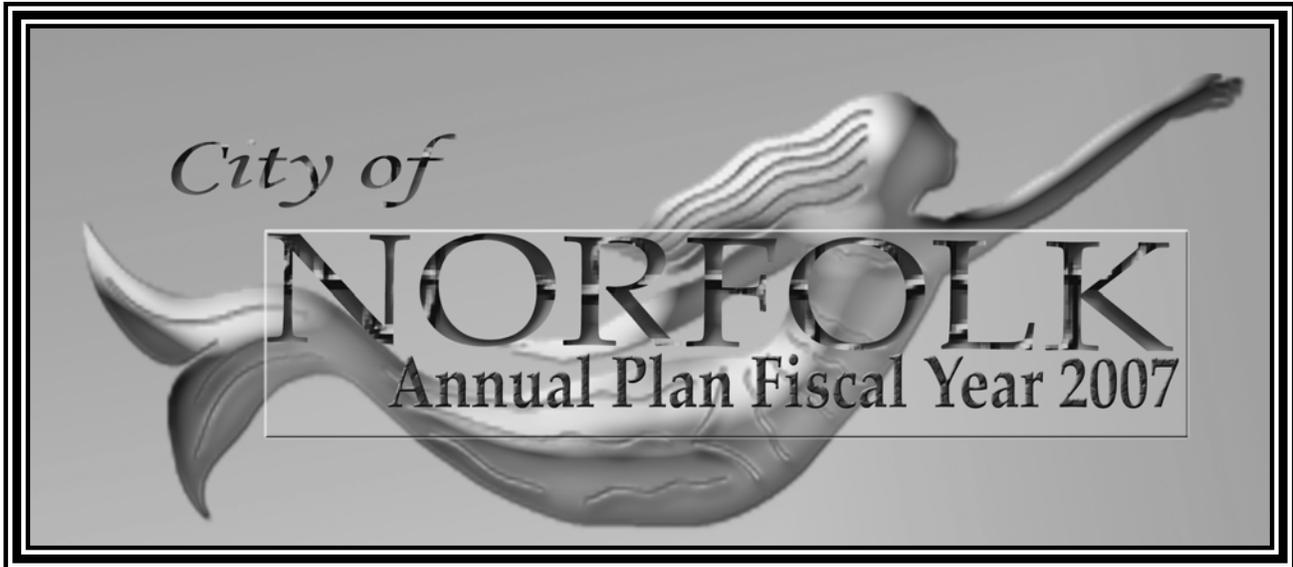
The continuing participation of citizens in this process is assured by the utilization of the Citizen Advisory Group. The Citizen Advisory Group is composed of representatives of organizations and agencies that support or advocate for low income groups or areas affected by public actions. Our eleven-member Citizen Advisory Group was representative of the following populations:

- One member represented the homeless population;
- One member represented the disabled population;
- Three members represented the elderly population;
- Seven members represented the minority population; and,
- Six members represented low and moderate income areas of the City.

Public hearing locations are convenient to citizens and provide Americans with Disability Act (ADA) accessibility. In addition, the public notice states that if special assistance is needed, they are able to contact the Office of Grants Management. When a significant number of Non-English speaking residents will be in attendance, such groups may request translated documents in advance of a Public Forum. In addition, the Office of Grants Management will provide additional technical assistance to low and moderate income applicants in proposal development if needed.

Non English Speaking Detail	Percentage
Language other than English	8.9%
Speak English less than 'very well'	3%
Languages Spoke:	
Spanish	3.9%
Speak English less than "very well"	1.3%
Other Indo-European languages	2.3%
Speak English less than "very well"	0.6%
Asian and Pacific Island languages	2.3%
Speak English less than "very well"	1%

HUD FORM APPLICATION – 91.220(a)



**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED May 30, 2006	Applicant Identifier B06MC510016
<input type="checkbox"/> Construction	<input type="checkbox"/> Construction	3. DATE RECEIVED BY STATE	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input checked="" type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Norfolk, Virginia	Organizational Unit: Department: Office of the City Manager
Organizational DUNS: 074740069	Division:
Address: Street: 810 Union Street, Suite 1100	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mrs. First Name: Sharon
City: Norfolk	Middle Name
County:	Last Name Goode Laisure
State: Virginia	Zip Code 23510
Country: United States of America	Email: sharon.laisure@norfolk.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
54-6001455

Phone Number (give area code) 757-664-4245	Fax Number (give area code) 757-664-4239
---	---

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
Municipal
Other (specify)

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-218

TITLE (Name of Program):
Community Development Block Grant Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
City of Norfolk CDGB Entitlement Application

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
City of Norfolk, Virginia

13. PROPOSED PROJECT
Start Date: July 1, 2006 Ending Date: June 30, 2007

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant Virginia 2nd and 3rd b. Project Virginia 2nd and 3rd

15. ESTIMATED FUNDING:

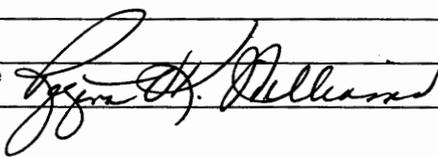
a. Federal	\$	5,298,090 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	1,178,000 ⁰⁰
f. Program Income	\$	779,000 ⁰⁰
g. TOTAL	\$	7,255,090 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

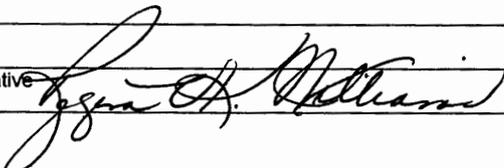
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Regina	Middle Name V.K.
Last Name Williams	Suffix	
b. Title City Manager	c. Telephone Number (give area code) 757-664-4242	
d. Signature of Authorized Representative 	e. Date Signed 5/22/06	

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED May 30, 2006	Applicant Identifier M06MC510203
<input type="checkbox"/> Construction	<input type="checkbox"/> Construction	3. DATE RECEIVED BY STATE	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input checked="" type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: City of Norfolk, Virginia		Organizational Unit: Department: Office of the City Manager	
Organizational DUNS: 074740069		Division:	
Address: Street: 810 Union Street, Suite 1100 City: Norfolk County:		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mrs. First Name: Sharon Middle Name:	
State: Virginia Zip Code: 23510		Last Name: Goode Laisure Suffix:	
Country: United States of America		Email: sharon.laisure@norfolk.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 54-6001455		Phone Number (give area code) 757-664-4245	Fax Number (give area code) 757-664-4239
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Municipal Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnership Program 14-239		9. NAME OF FEDERAL AGENCY: U. S. Department of Housing & Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Norfolk, Virginia		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: City of Norfolk ESG Entitlement Application	
13. PROPOSED PROJECT Start Date: July 1, 2006 Ending Date: June 30, 2007		14. CONGRESSIONAL DISTRICTS OF: a. Applicant Virginia 2nd and 3rd b. Project Virginia 2nd and 3rd	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 1,790,164. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
c. State	\$. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
d. Local	\$. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
e. Other	\$. ⁰⁰		
f. Program Income	\$ 400,000. ⁰⁰		
g. TOTAL	\$ 2,190,164. ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix	First Name Regina	Middle Name V.K.	
Last Name Williams		Suffix	
b. Title City Manager	c. Telephone Number (give area code) 757-664-4242		
d. Signature of Authorized Representative 	e. Date Signed 5/22/06		

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	2. DATE SUBMITTED May 30, 2006	Applicant Identifier S06MC510002
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Norfolk, Virginia	Organizational Unit: Department: Office of the City Manager
Organizational DUNS: 074740069	Division:
Address: Street: 810 Union Street, Suite 1100 City: Norfolk County:	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mrs. First Name: Sharon Middle Name:
State: Virginia Zip Code: 23510	Last Name: Goode Laisure Suffix:
Country: United States of America	Email: sharon.laisure@norfolk.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 54-6001455	Phone Number (give area code) 757-664-4245	Fax Number (give area code) 757-664-4239
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8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) Municipal Other (specify)
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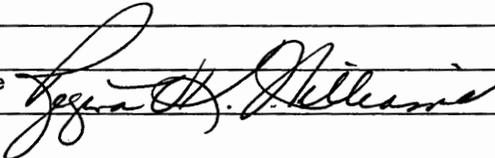
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Shelter Grant Program 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Norfolk, Virginia	9. NAME OF FEDERAL AGENCY: U. S. Department of Housing & Urban Development
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11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: City of Norfolk ESG Entitlement Application

13. PROPOSED PROJECT Start Date: July 1, 2006 Ending Date: June 30, 2007	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: Virginia 2nd and 3rd b. Project: Virginia 2nd and 3rd
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15. ESTIMATED FUNDING: <table border="1"> <tr><td>a. Federal</td><td>\$</td><td>224,557.⁰⁰</td></tr> <tr><td>b. Applicant</td><td>\$</td><td>.⁰⁰</td></tr> <tr><td>c. State</td><td>\$</td><td>.⁰⁰</td></tr> <tr><td>d. Local</td><td>\$</td><td>.⁰⁰</td></tr> <tr><td>e. Other</td><td>\$</td><td>.⁰⁰</td></tr> <tr><td>f. Program Income</td><td>\$</td><td>.⁰⁰</td></tr> <tr><td>g. TOTAL</td><td>\$</td><td>224,557.⁰⁰</td></tr> </table>	a. Federal	\$	224,557. ⁰⁰	b. Applicant	\$. ⁰⁰	c. State	\$. ⁰⁰	d. Local	\$. ⁰⁰	e. Other	\$. ⁰⁰	f. Program Income	\$. ⁰⁰	g. TOTAL	\$	224,557. ⁰⁰	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
a. Federal	\$	224,557. ⁰⁰																				
b. Applicant	\$. ⁰⁰																				
c. State	\$. ⁰⁰																				
d. Local	\$. ⁰⁰																				
e. Other	\$. ⁰⁰																				
f. Program Income	\$. ⁰⁰																				
g. TOTAL	\$	224,557. ⁰⁰																				
	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No																					

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative		
Prefix:	First Name: Regina	Middle Name: V.K.
Last Name: Williams	Suffix:	
b. Title: City Manager	c. Telephone Number (give area code): 757-664-4242	
d. Signature of Authorized Representative: 	e. Date Signed: 5/22/06	

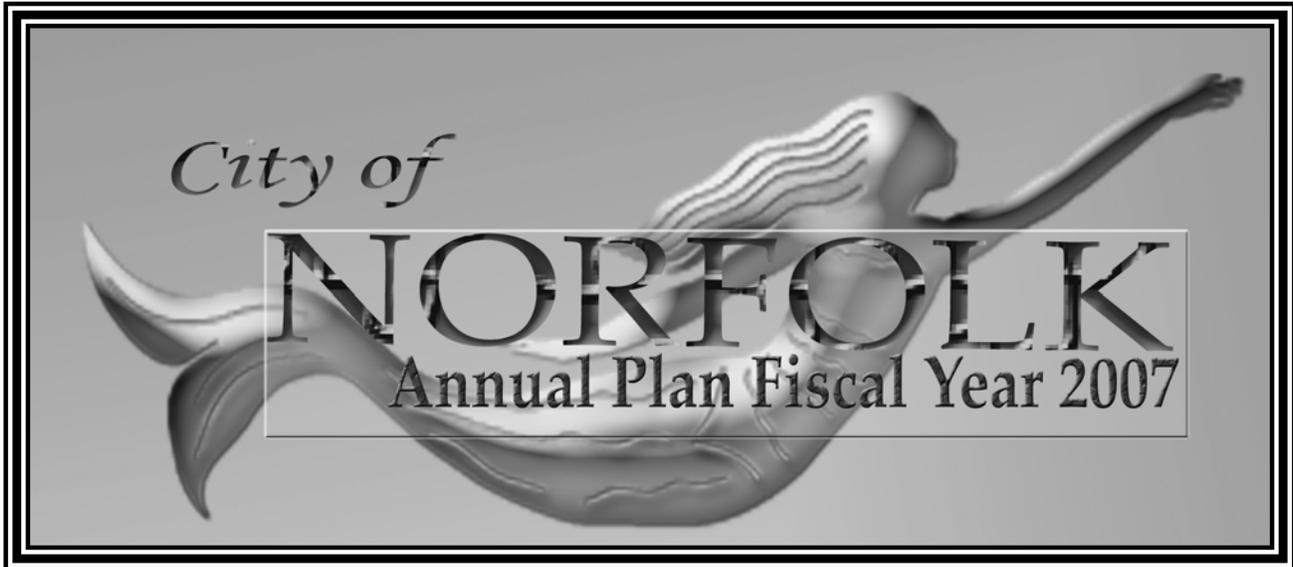
HUD FORM APPLICATION – 91.220(a)



The Standard Form 424 (SF-424) is used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. Federal Entitlement Communities applying for federal funding including programs through the U.S. Department of Housing and Urban Development are required to submit this form application. Use of the SF-424 Form Families reduces the administrative burden to the Federal grants community, which includes applicants/grantees and Federal staff involved in grants-related activities.

In accordance with this requirement, the following applications are being submitted for Fiscal Year 2007 funding for CDBG, HOME (including ADDI), and ESG funding.

AVAILABLE RESOURCES – 91.220 (b)

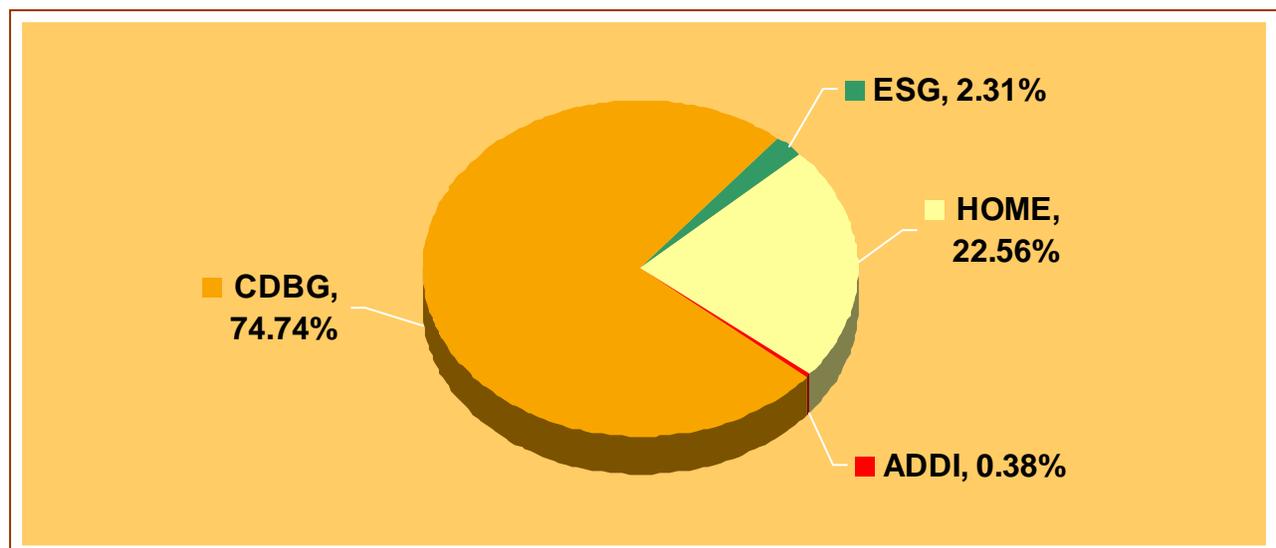


Available Resources 91.220(b)

The Consolidated Plan emphasizes the provision of decent housing, a suitable living environment, and the expansion of economic opportunities, particularly for low and very low-income persons. In support of this five year plan, the Annual Action Plan describes the proposed uses of 2006/2007 Community Development Block Grant Funds (CDBG), Home Investment Partnership Funds (HOME), the American Dream Downpayment Initiative (ADDI), Emergency Shelter Grant (ESG), and other leveraged resources in addressing affordable housing and community development needs and strategies for addressing those needs during the period of July 1, 2006 to June 30, 2007.

Community Development Block Grant Program	\$	7,255,090
Entitlement		5,298,090
Program Income		779,000
Fund Balance		TBD
Revolving Loan Fund (Rehab Payments)		1,178,000
Emergency Shelter Grant Program	\$	224,557
HOME Investment Partnership Program	\$	2,190,164
Entitlement		1,790,164
Program Income		400,000
American Dream Down payment Initiative		36,661
Total Resources	\$	9,706,472

Federal Resources:



AVAILABLE RESOURCES (CONTINUED)

Other Federal Funds

The City, through its various departments and the Norfolk Redevelopment and Housing Authority, continues to leverage other federal funds in its efforts to improve communities and provide housing, social and economic opportunities to low to moderate income families.

Hope VI funds for revitalization and site improvements will total \$20 million. The City was able to access public housing operating subsidies and capital improvement funds of over \$14,505,259 million and \$10,045,288 million respectively. As part of its ongoing affordable housing programming, the City receives an annual HUD contribution for Section 8 Tenant Based Assistance well over \$19,316,182 million for FY2007.

Non-Federal Funds

The City of Norfolk plans to contribute over \$4.3 million of local funds for the revitalization of low to moderate income areas.

Matching Funds

The capital funds used in the neighborhoods have been pledged as match for the HOME Program since the inception of the match requirement (approximately \$100,000 for PY 2006/2007). In addition, each of the CHDO's receiving funds will contribute match. The City will provide approximately \$224,557 for emergency shelter activities to meet the match requirements of the program.

Low Income Housing Tax Credit (LIHTC) Funds

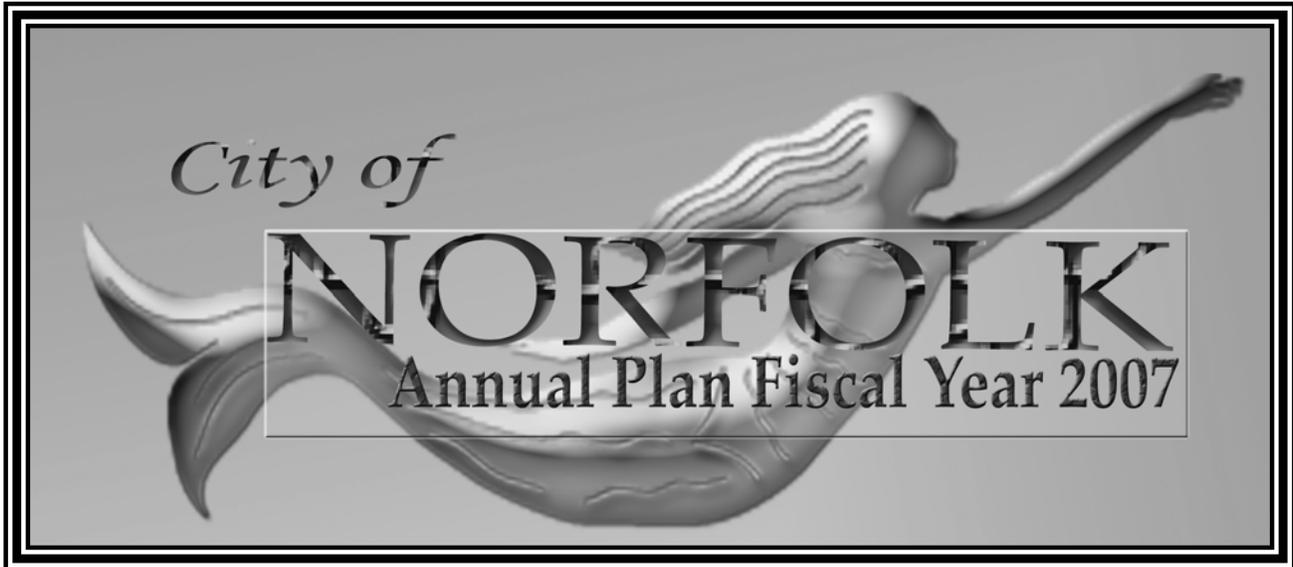
The LIHTC Program encourages the development of affordable rental housing by providing owners with a federal income tax credit. The program also serves as an incentive for private investors to participate with developers in the construction and rehabilitation of low-income housing. The City has received ten (10) LIHTC awards for the Broad Creek Redevelopment project which have provided an equity yield of approximately \$29.8 Million

Revolving Loan and Program Income

The term "Revolving Loan" relates to the rehabilitation program repayments. The City of Norfolk estimates this amount to be \$1,178,000 in FY2007.

"Program Income" is a separate estimation that includes other sources of income such as expected interest earned, property sales, forfeitures of Good Faith Deposits and initial payments, and Home Buyer assistance payoffs, etc. The City of Norfolk estimates this amount to be \$779,000 for the CDBG Program and \$400,000 for the HOME Program.

ACTIVITIES TO BE UNDERTAKEN – 91.220(c)



FY 2007 ANNUAL PLAN

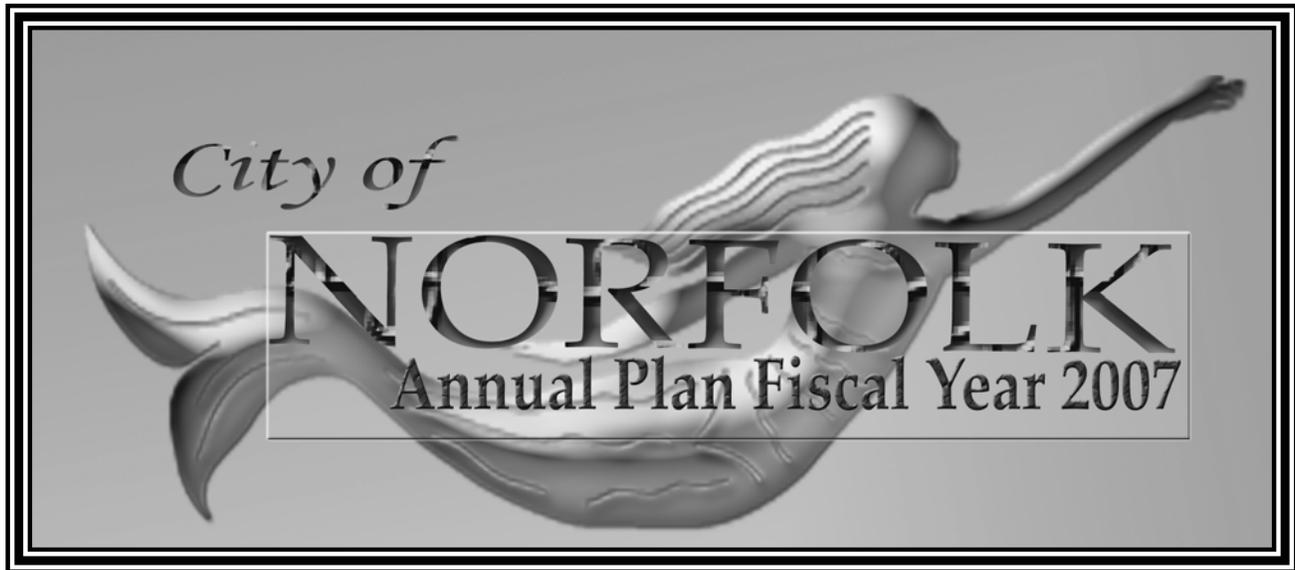
Community Development Block Grant Public Service	
Community Mediation Center	\$ 5,505.00
Foodbank of Southeastern Virginia	\$ 30,000.00
Full Circle/CANDII	\$ 35,508.00
HOMENET*	\$ 75,000.00
International Black Women's Congress – Teen Parenting	\$ 20,034.00
International Black Women's Congress – Certified Nursing	\$ 22,500.00
Joy Ministries Evangelistic Association, Inc.	\$ 12,850.00
Oakmont Community Development	\$ 42,000.00
Park Place School	\$ 30,800.00
Norfolk Public Schools	\$ 32,500.00
Residential Options	\$ 75,000.00
Second Chances Program – Kids of Incarcerated Parents	\$ 35,000.00
Southeastern Tidewater Opportunity Project	\$ 50,000.00
St. Columba Ecumenical Ministries – Homeless Assistant	\$ 17,000.00
St. Columba Ecumenical Ministries – Transitional Housing	\$ 23,808.00
The Planning Council - Shelterlink	\$ 12,600.00
The Planning Council – Homeless Consortium	\$ 30,500.00
The Salvation Army	\$ 130,869.00
Tidewater AIDS Community Taskforce	\$ 33,924.00
Urban League of Hampton Roads, Inc.	\$ 25,000.00
William A. Hunton YMCA	\$ 25,000.00
Young Men's Christian Association of South Hampton Roads	\$ 42,000.00
Neighborhood Home Maintenance	\$ 60,000.00
Neighborhood Revitalization	\$ 24,743.00
Homelessness Program	\$ 125,000.00
Total CDBG Public Service	\$1,017,141.00

Community Development Project Use	
Endeppence Center – Home Modifications	\$ 92,820.00
F.O.R. Kids	\$ 75,000.00
Southeastern Tidewater Opportunity Project – Home Maintenance	\$ 136,500.00
Empowerment 2010, Inc.	\$ 85,000.00
Grant Administration	\$ 360,000.00
Neighborhood Code Enforcement	\$ 150,000.00
Public Works – ADA Ramps	\$ 182,000.00
Total CDBG Project Use	\$ 1,081,320.00

FY 2007 ANNUAL PLAN (CONTINUED)

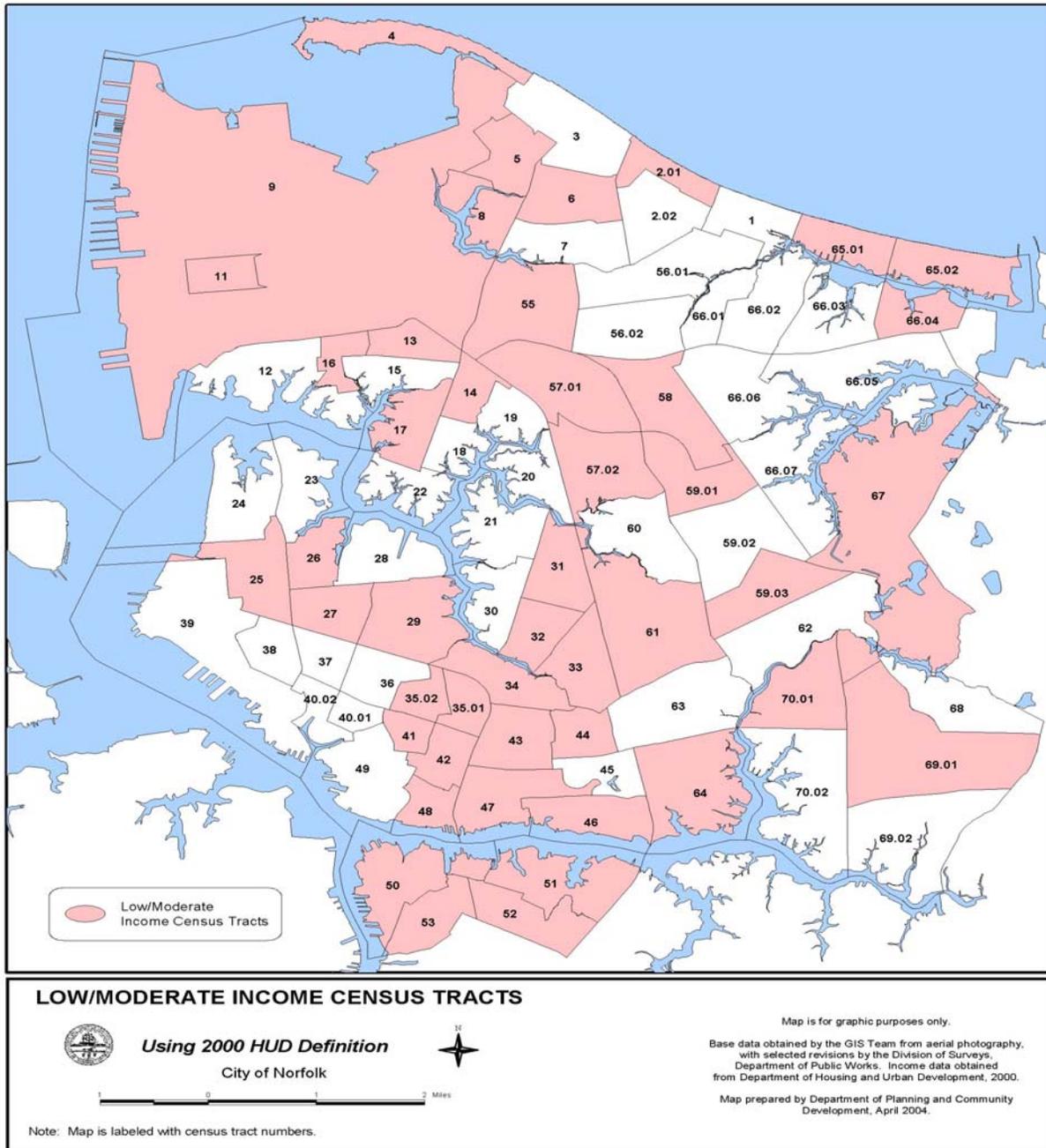
Community Development Block Grant Norfolk Redevelopment & Housing Authority Allocation	
Administration	\$ 735,387.00
Acquisition	\$ 488,352.00
Real Estate Services	\$ 135,499.00
Relocation	\$ 104,620.00
Relocation Services	\$ 156,380.00
Disposition	\$ 300,000.00
Disposition Support	\$ 251,629.00
Demolition	\$ 70,000.00
Demolition Support	\$ 80,606.00
Emergency Repair	\$ 450,000.00
NRHA Rehabilitation	\$ 210,031.00
Construction Support	\$ 207,802.00
Lamberts Point 25th/38th Street Phase	\$ 788,323.00
Revolving Loan	\$1,178,000.00
Total NRHA Project Use Allocation	\$5,156,629.00
Emergency Shelter Grant Activities	
Salvation Army	\$ 25,294.00
St. Columba Ecumenical Ministries	\$ 27,410.00
F.O.R. Kids	\$ 48,850.00
Ecumenical Family Shelter	\$ 49,070.00
The Planning Council	\$ 35,880.00
YWCA of SHR	\$ 26,826.00
Administration	\$ 11,227.00
Total Emergency Shelter Grant	\$ 224,557.00
HOME Program	
Plumb Line CHDO	\$ 103,525.00
Beacon Light CHDO	\$ 70,000.00
Park Place CHDO	\$ 95,000.00
HOME Administration	\$ 219,016.00
Homebuyer Assistance	\$ 813,123.00
Home Program Equity Secure	\$ 500,000.00
CHDO Operating Fund	\$ 89,500.00
Norfolk Now Homeownership Program	\$ 300,000.00
Total HOME Program	\$ 2,190,164.00
American Dream Down Payment Initiative	
Norfolk Redevelopment & Housing Authority	\$ 36,661.00
ADDI Total	\$ 36,661.00

GEOGRAPHIC DISTRIBUTION – 91.220(d)

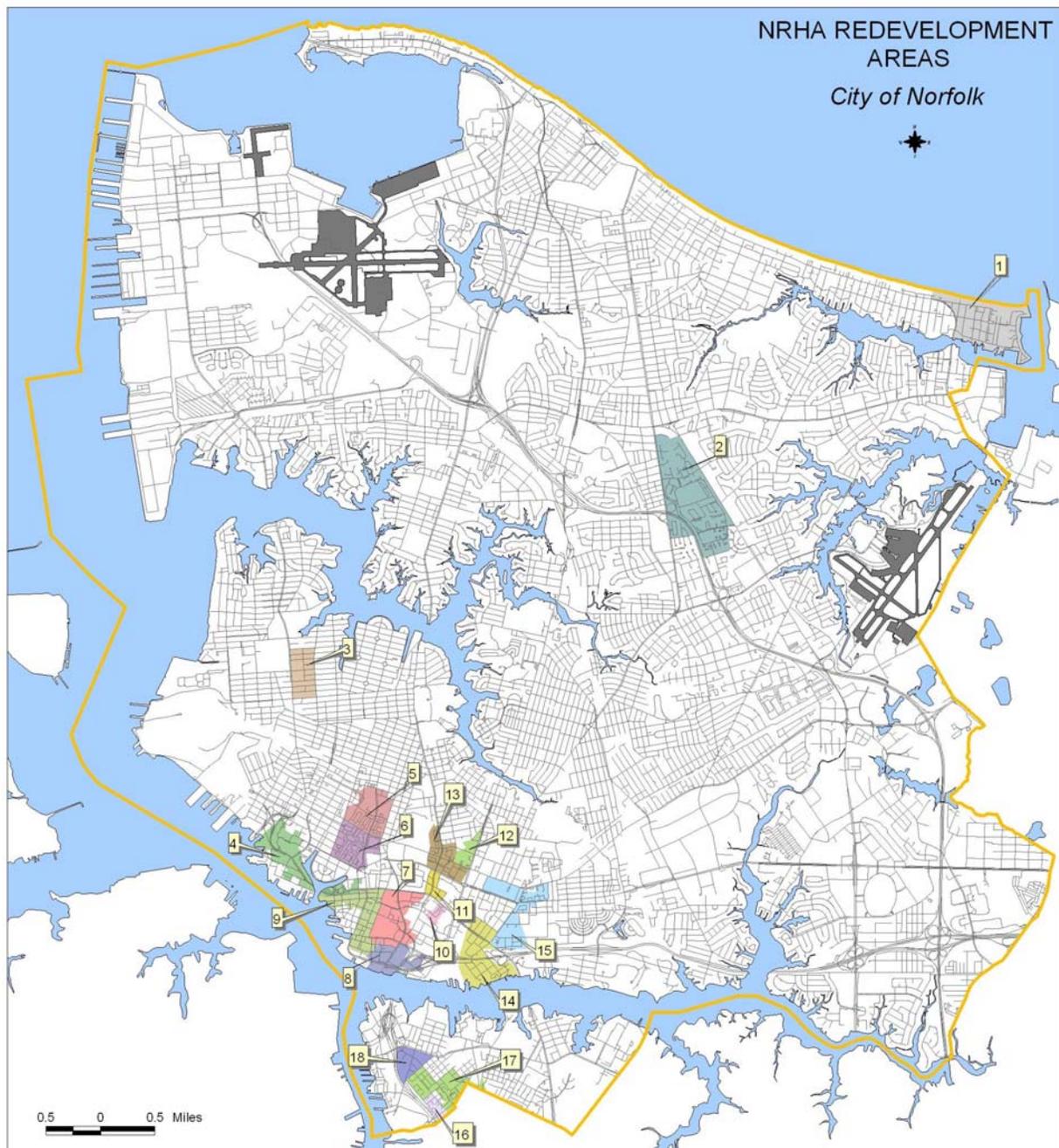


FY2005 GEOGRAPHIC DESCRIPTION – 91.220(d)

The City of Norfolk is the second largest city in Virginia. Norfolk is located on the Elizabeth River in Hampton Roads and is a part of the Hampton Roads metropolitan area, officially known as the Virginia Beach-Norfolk-Newport News, VA-NC MSA. The City of Norfolk's individual poverty rate at the time of the 2000 census was 19.4%. Over half of Norfolk's census tracts are designated as low to moderate income. Several maps are provided at the end of this section in an effort to depict a visual assessment of Norfolk's redevelopment and conservation project area boundaries and the City's low and moderate-income neighborhoods.



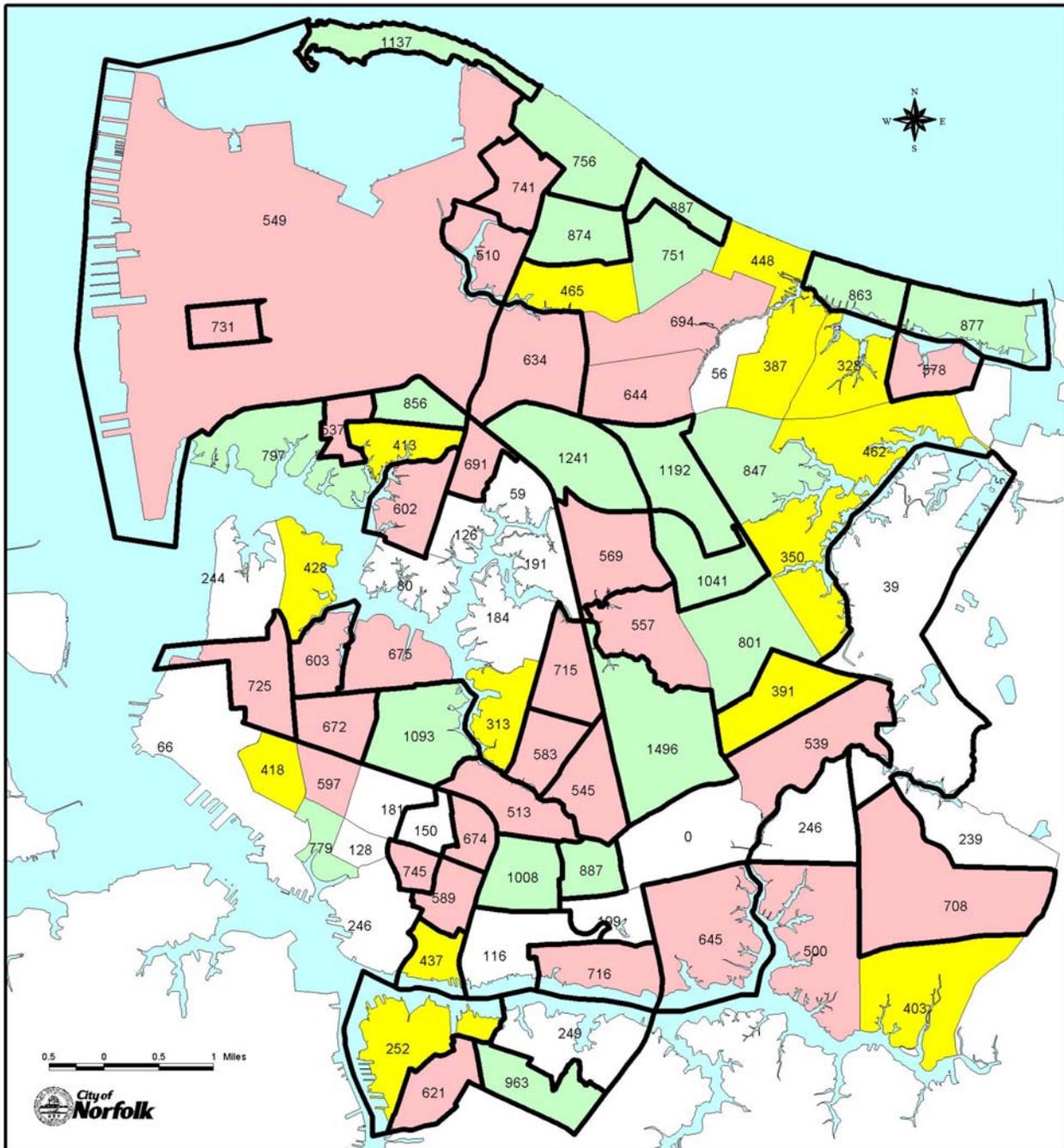
FY2005 GEOGRAPHIC DESCRIPTION (CONTINUED) – 91.220(d)



Redevelopment Areas

- | | | | | | |
|---|----------------------|---|---------------------|---|-------------------------|
|  | 1 - East Ocean View |  | 7 - Downtown North |  | 13 - Huntersville II |
|  | 2 - Rosemont |  | 8 - Downtown South |  | 14 - South Brambleton |
|  | 3 - Hampton Blvd/ODU |  | 9 - Downtown East |  | 15 - Educational Center |
|  | 4 - Atlantic City |  | 10 - Wood Street |  | 16 - Bell Diamond |
|  | 5 - East Ghent North |  | 11 - Church Street |  | 17 - Berkley II |
|  | 6 - East Ghent South |  | 12 - Huntersville I |  | 18 - Berkley IV |

FY2005 GEOGRAPHIC DESCRIPTION (CONTINUED) – 91.220(D)



HOUSEHOLDS WITH INCOME BELOW 80% OF REGIONAL MEDIAN 2000 Census

Regional Median = \$42,448
80% = Income below \$34,999

Note: Low Mod Qualifying Census Tracts outlined in black.

Households

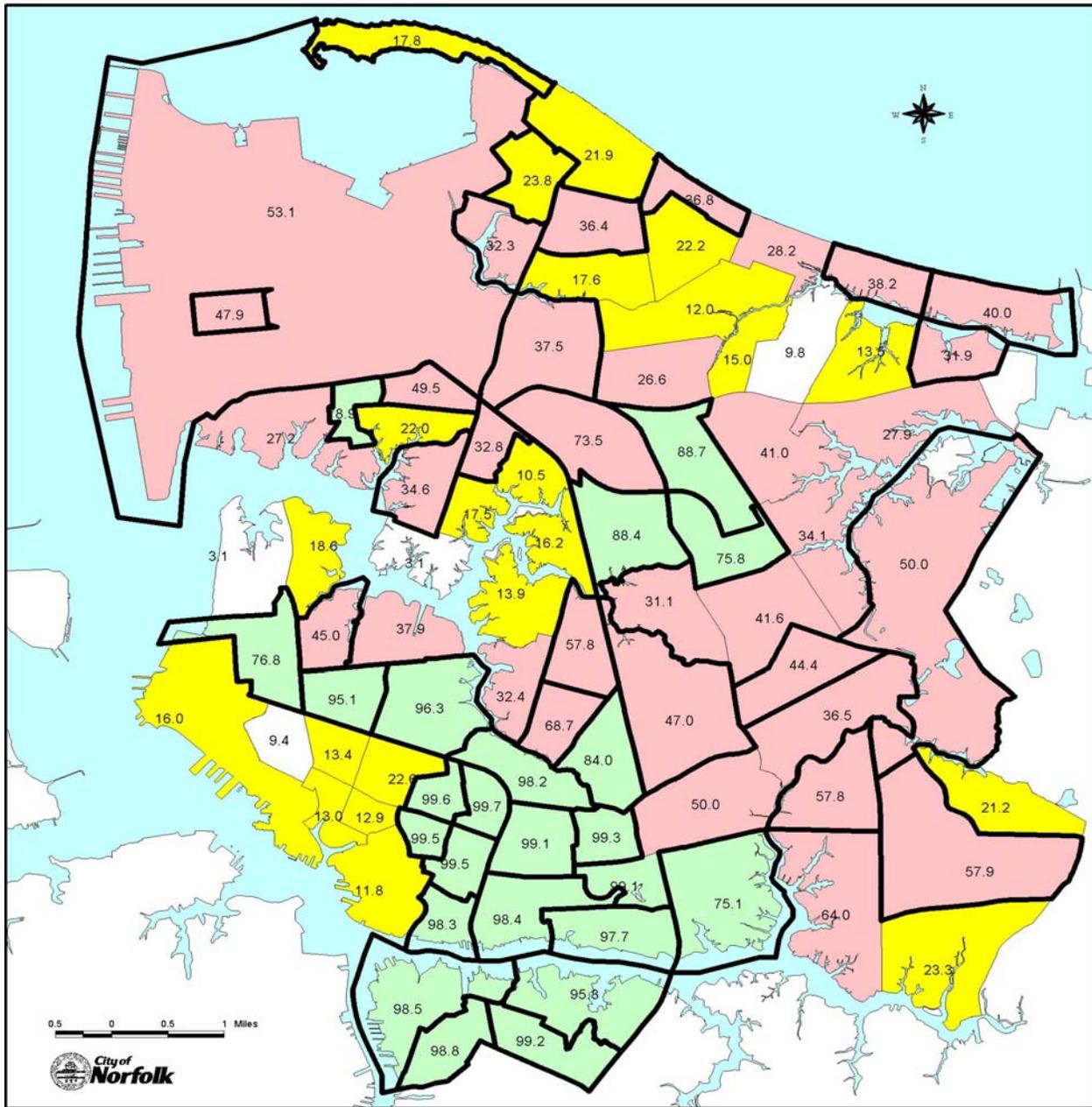
- Up to 249
- 250 to 499
- 500 to 749
- 750 and over

Map for graphic purposes only.

Base data obtained by the GIS Team from aerial photography, with selected revisions by the Division of Surveys, Department of Public Works. Data from 2000 Census.

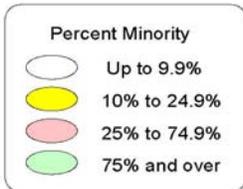
Map prepared by Department of Planning and Community Development, April 2004.

FY2005 GEOGRAPHIC DESCRIPTION (CONTINUED) – 91.220(D)



MINORITY HOUSEHOLDS PERCENT OF HOUSHOLDS IN TRACT 2000 Census

Note: Low Mod Qualifying Census Tracts
outlined in black.



Map for graphic purposes only.
Base data obtained by the GIS Team from aerial
photography, with selected revisions by the Division
of Surveys, Department of Public Works. Data
from 2000 Census.

Map prepared by Department of Planning and
Community Development, April 2004.

FY2005 GEOGRAPHIC DESCRIPTION (CONTINUED) – 91.220(d)

Geographic Distribution of Funding

The CDBG Program is and has always been available to income eligible residents on a City-wide basis. This Action Plan will continue to support that approach, with a concerted effort being made to target housing program activities in low and moderate-income neighborhoods. While CDBG allocations to community-based organizations are not geographically based, many of the recipient organizations are active in low and moderate income neighborhoods. Regardless of physical address, the residents assisted by the community-based organizations are income eligible for program assistance. Determining income eligibility is one of the pass-through requirements from the City to the sub-recipient organizations. CDBG funding is based on the community's needs that have been identified in the Consolidated Plan.

With the exception of the ADDI Program, the City of Norfolk does not pre-determine the use of CDBG, HOME or ESG funding; ADDI funds are passed-through directly to NRHA. The development of the Annual Plan begins with a request for applications. An initial review for eligibility is conducted by the Office of Grants Management. Once identified as eligible, applications are reviewed by two separate groups in accordance with the established criteria including, but not limited to HUD's broad national objectives, City Council priorities and the Need for Services as identified in the FY2004 - 2008 Consolidated Plan.

Due to limited funding and increasing needs throughout the City, the Annual Plan process has become highly competitive. Successful applicants need to articulate their needs while addressing the priorities of Norfolk and also leverage funding from other sources to sustain their program. The final allocation of funding is made prior to the commencement of the fiscal year by Norfolk City Council.

Underserved Needs

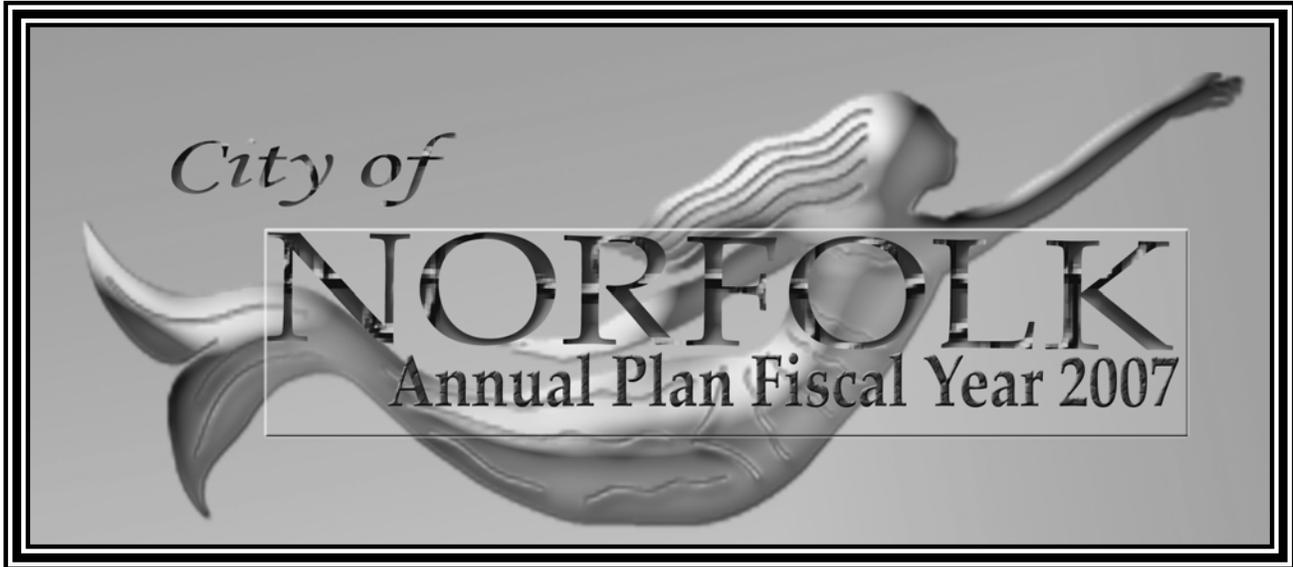
The volume of need coupled with limited available funds is the most apparent obstacles to meeting underserved needs. All the activities proposed for program year 2006-07 are designed to address unmet needs. Proposed uses for both CDBG and HOME funds include the:

- Creation of new affordable housing;
- Maintenance of existing housing; and
- Continued support of programs to serve a variety of public needs including education, homeless, youth and senior services.

Additionally, project applications were assessed based on readiness to proceed and the target households and individuals in the lower income brackets.

Specific projects that address the needs of the extremely low-income population are the Endependence Center and the Southeastern Tidewater Opportunity Project (STOP) home maintenance projects; and public service agencies such as YMCA of South Hampton Roads, Empowerment 2010 Inc., the Foodbank of South Hampton Roads and the Urban League of Hampton Roads..

HOMELESS AND SPECIAL NEEDS – 91.220(e)



Homeless and Special Needs – 91.220(e)

The City of Norfolk and its non-profit organizations expect to receive and expend approximately \$3,729,334 in federal, state, and local funds for homeless individuals and families in Fiscal Year 2007. The table below provides funding source details.

Funding Source	Amount
McKinney-Vento Act funds	\$1,900,000
Emergency Shelter Grant	\$224,557
State Shelter Support Grants	\$210,000
State Homeless Intervention Programs	\$270,000
Federal/State TANF funds	\$500,000
Human Services Grant funding	\$150,000
State Child Services Coordinator funds	\$60,000
Community Development Block Grant	\$414,777
Totals	\$3,729,334.00

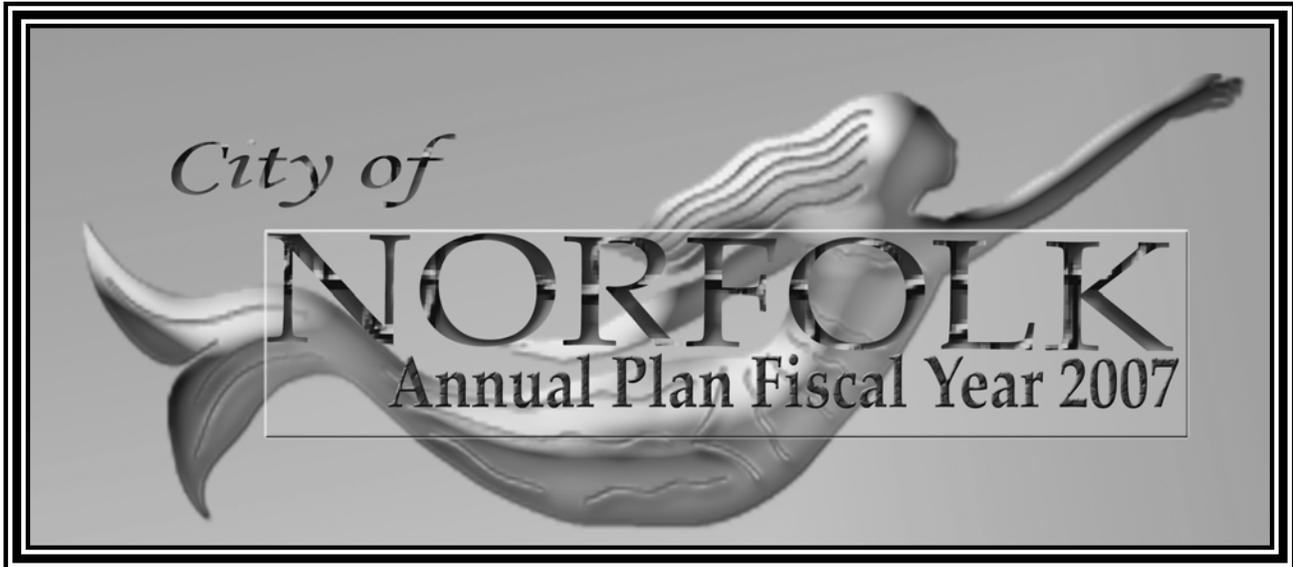
In addition to the funding sources indicated above, homeless prevention services are also provided by the Norfolk Community Services Board. These services include outreach, mental health and substance abuse treatment to homeless individuals. Expenditures and funding under this agency are not broken out by housing status.

The City's Office on Ending Homelessness has developed a ten-year plan to end homelessness which includes a focus on chronically homeless individuals. In Fiscal Year 2007, we will fully implement a Housing First Project for chronically homeless individuals with serious mental illness. The project started out with 12 consumers and is expected to grow to 40 by the end of the fiscal year if grant funds are awarded for additional support services. In total, by the end of Fiscal Year 2007, 86 additional permanent supportive housing units will be made available for the City's homeless population, a 65% increase over the previous year. This number includes 42 units in a new Single Room Occupancy project known as Gosnold Apartments (60 units total, the others are reserved for Virginia Beach and Portsmouth). There are 16 additional tenant-based vouchers for homeless individuals and families with HIV/AIDS, 16 units in a housing project for ex-offenders, known as Harbor House, and the 12 tenant-based vouchers under Housing First. Roughly half of these new units will serve the chronically homeless population.

The City plans to continue to add permanent housing units for the chronically homeless but additional resources are needed for rental subsidies both for the chronically homeless and for those who do not meet HUD's definition. The continued disappearance of Section 8 and public housing resources causes a tremendous strain on housing options for disabled individuals. Furthermore, supportive services will need to be secured through other Departments other than HUD as they have made clear they intend to continue to reduce funding for services.

The City of Norfolk continues to lead the region in homeless prevention activities. The Department of Human Services serves over 400 families each year with homeless prevention assistance. The Planning Council and the STOP organization provide homeless intervention and prevention assistance. In addition, the City seeks to replicate the Rapid Exit model for moving homeless families quickly out of shelter and into permanent housing based on Hennepin County, Minnesota's nationally-recognized best practice. This Rapid Exit pilot project will be funded with Community Development Block Grant funds and is part of our ten-year plan to end homelessness.

OTHER ACTIONS 91.220(f)



OTHER ACTIONS – 91.220(F)

Anti-Poverty Strategy

The City of Norfolk is pursuing economic and infrastructure development in Downtown, Ocean View, and several other areas in the City. Downtown revitalization efforts have created substantial economic development and jobs for the City. Actions include plans to continue this type of concentrated revitalization and economic development in other neighborhoods. Through planning and economic development efforts, the staff works closely with small and large businesses; and entrepreneurs who are interested in starting a new business in Norfolk or expanding their current operations. Close cooperation with the business community has created a substantial number of new jobs in different industries.

In order to reduce the number of families at or below the poverty level, the City will continue to provide support for a number of programs and initiatives. These activities are designed to ease the burden of poverty and to provide families and individuals with essential services which afford them an opportunity for improving their lives. This includes programming to assist with the development and expansion of small businesses, community-based education and training programs, and programs to economically empower public housing residents and other low-income persons in living in the City of Norfolk. In addition to targeting special populations such as the developmentally disabled, other specific services include the design and implementation of family self-sufficiency programs, job training and education enhancement opportunities. Through Empowerment Zone Initiatives, tax and job creation incentives are provided by the Enterprise Zone Initiatives and a variety of public services activities.

Developing Institutional Structure/Enhancing Coordination

Plans to identify formal points of contact between the Office of Grants Management, the Department of Human Services, and The Planning Council (the City's Continuum of Care Coordinator) are underway in order to improve delivery of some public service activities and homeless programs.

The City and NRHA will continue to examine reporting procedures including the use of IDIS in order to improve oversight of the programs and cleanup old activities from IDIS. Additional IDIS training will be required in order to increase coordination between both organizations.

OTHER ACTIONS (CONTINUED) – 91.220(F)

Specific Housing Objectives

Through redevelopment and conservation projects, the overall objectives continue to focus on the following:

- Increasing Home Ownership opportunities for low and moderate income households;
- Increasing economic opportunities for low and moderate income persons; and,
- Improving the livability and marketability of Norfolk neighborhoods, particularly low and moderate areas.

Generally, project activities include acquisition, relocation, demolition, disposition, rehabilitation and site improvements. Specifically in FY2007, funding will support the acquisition, relocation and demolition of properties in Park Place and Berkley III Conservation Projects. In addition, disposition activities will make lots available throughout the project areas for new development. For example, one of the specific project activities of the FY2007 program year will be the 31st Street Revitalization located in Park Place which will acquire and demolish substandard structures and make the lots available for new construction. This type of activity is ongoing in all project areas and it is expected that approximately 45 lots will be sold to accommodate new in-fill housing during FY2007. These properties are located in Huntersville, Cottage Line, Campostella Heights, Berkley, Lamberts Point, Central Brambleton, Park Place, Ballentine Place, and South Brambleton. NRHA continues to work in designated redevelopment and conservation areas surrounding the City to support the revitalization mission in these communities. The foundation of NRHA's revitalization strategy is to sustain quality affordable housing and improve neighborhoods - through rehabilitation goals. So as a result, neighborhoods become redeveloped and stabilized - while families are provided with a foundation on which to build financial security. Housing goals are primarily reached through rehabilitation and new construction activities. This provides the necessary increase in equity resulting from the rehabilitation of the home.

The following describes the individual steps taken during the rehabilitation process:

1. The initial contact occurs and preliminary evaluation is made by telephone, followed by a formal review.
2. A formal HUD Income Evaluation Assessment is made to ensure that the homeowner's household qualifies as low-to-moderate income (within 80% Average Median Income AMI) and that the homeowner has a clear legal interest in the subject property (in which he/she resides.).
3. The construction specialist performs an evaluation of the property.
4. The construction specifications are identified and the bid process begins.
5. The selection of a contractor takes place.
6. The loan settlement is finalized and work begins.

OTHER ACTIONS (CONTINUED) – 91.220(F)

Rehabilitation efforts will continue through a variety of programs that are designed to meet the needs of various property owners. It is expected that loans will be completed in the following programs in FY2007.

Source	Goal
Development Incentive Grants	40
Homeowner Conversions	6
Equity Secure Program	43
Significant Structures	7
Aesthetic Improvement Grants	16
Lead Abatement Grants	5
Architectural Matching Grants	35
31 st Street Expansion	5

These rehabilitation activities will take place in Lamberts Point, Cottage Line, West Ocean View, East Ocean View, Bayview, Ballentine Place, Berkley, Campostella Heights, Huntersville, and North Huntersville. Also, increased rehabilitation activities in the Tax Increment Financing (TIF) District will include Chesterfield Heights, Haynes Tract, Stonebridge, South Ingleside, and Middletown Arch.

Barriers to Affordable Housing

In the drafted 5-Year Public Housing Authority (PHA) Plan for fiscal years 2006 through 2010, which includes the streamlined Annual Plan for Fiscal Year 2007, NRHA has identified goals to deliver a full continuum of affordable housing opportunities and the supportive services needed by residents to become self-sufficient. The targeted objectives which have been identified include:

- Securing additional rental vouchers;
- Reducing public housing vacancies, and
- Leveraging private or other public funds to create additional housing opportunities.

Additionally, NRHA will facilitate the development of an integrated service delivery system to support scattered site public housing units and special attention will be given to building or acquiring units in non-impacted communities throughout the region. Strategies may include: acquiring housing in market rate developments, acquiring and or constructing townhouses and single family residential units throughout the City of Norfolk as well as long term reservation of rental units in market rate rental developments for use as Annual Contribution Contract (ACC) units. NRHA will work closely with other entities including the local government to help create incentives to expand the supply of affordable housing. In addition to these initiatives, NRHA will revisit processes and procedures to deliver homes through a bid process to produce homes quickly (lessening the process by two months). HOPE VI will likely be the first test site of this revised process which is currently used by other PHAs in the industry.

OTHER ACTIONS (CONTINUED) – 91.220(F)

The City through its Redevelopment and Housing Authority will serve as the public housing administrator for sixty (60) project-based vouchers for Gosnold Apartments. The City of Norfolk will be able to assist forty-two (42), the remaining units will be filled by the homeless population from Virginia Beach and Portsmouth. Gosnold Apartments will be located at 2425 Gosnold Avenue, Norfolk. Virginia Supportive Housing will be the developer, owner and manager. This will be the first efficiency apartment building for homeless single adults in South Hampton Roads. Homeless individuals will be provided comprehensive support services that will initiate and promote their transition from homelessness to productivity and self-sufficiency. Initial occupancy is scheduled for December 1, 2006.

As part of its strategy to increase housing opportunities, the City will continue to work with both non-profit and for-profit affordable housing providers to expand the supply of affordable housing. Programs to provide home-ownership opportunities and expand the supply of quality rental housing for low income seniors, working families and special needs populations will continue.

Through the continued implementation of an affordable infill-housing program, new opportunities will be provided with the use of down payment and closing cost assistance. The HomeNet Program continues to be an innovative strategy to work with first-time homebuyers and offers services in credit repair, debt management, homebuyer training and counseling, and matching buyers with mortgage financing products. This program has been very successful in preparing low-income buyers for homeownership and will continue. Three existing Community Housing Development Organizations (CHDOs) provide a needed resource in adding to the supply of affordable new housing units will continue to play a major role. In addition, two other CHDOS were approved and certified in November 2004 and the City expects to work with them in future funding years. This year, with the continuation of the American Dream Down Payment Assistance Funds, the move will be made to increase the opportunities for homeownership for Norfolk's citizens. In keeping with HUD's recommendations, the City will specifically work with the public housing residents to help them achieve the goal of homeownership.

The HOPE VI Project is currently underway and was the site of the 2005 Tidewater Builders Association's Homerama. As planned, the project involves the redevelopment of approximately 100 acres in the City as a mixed-use and mixed-income community comprised of new public housing units, market rate rental, subsidized homeownership and market rate homeownership. While providing affordable housing, this initiative will also aim to reduce poverty and create a more fruitful environment for families to prosper.

Aggressive efforts continue to pursue tax credits for low income housing and for supporting private sector applications for retro-fitting older apartment complexes. Code enforcement activity is very important to the City as it relates to the need to remove unsafe structures and to eliminate crime and blight in primarily low-income communities.

Continued work with non-profit and for-profit sponsors of affordable housing is planned for FY 2007. These Annual Plan funds will be used to continue efforts to eliminate barriers to the production of adequate affordable housing and to help create an environment for reinvestment (in conservation and redevelopment areas) and participation by the private sector.

OTHER ACTIONS (CONTINUED) – 91.220(F)

All partners administering Norfolk’s plan will continue to work very closely to eliminate as many barriers as possible through tax incentives, the use of “soft seconds”, which is a loan subsidized by a government agency for which repayment may be deferred) for down payment and closing cost assistance, home ownership counseling and training, emergency housing repair grant programs, special property rehabilitation financing programs, work force and economic development through the Empowerment Zone Program, promoting the Section 8 Voucher Program, family self-sufficiency programs, HOPE VI redevelopment and housing opportunities, and through a variety of other specially designed community and economic development initiatives.

Needs of Public Housing

As a participating member of the Capital Grant Program for Public Housing Authorities (PHA), NRHA is committed to improving the management and operation of public housing and improving the living environment of public housing residents. In support of this goal, efforts will be made to improve the access to public housing and create mixed income neighborhoods by:

- Increasing admission preferences for working families;
- Targeting resources to assist residents in obtaining employment;
- Implementing stronger lease requirements to address resident neglect;
- Instituting an income tiered approach to determine appropriate rental payments;
- Pursuing income producing properties to expand assisted housing opportunities;
- Redesigning accounting procedures to improve the financial management; and,
- Purchasing properties to create more affordable housing opportunities to decrease the concentration of low income housing in certain areas.

In addition to the objectives outlined above, additional initiatives have also been identified in the following areas and are provided in the table below:

Area	Initiative
Moton Circle	Pursue another HOPE VI grant or other funding for redevelopment or renovation
Grandy Village	Explore the possibility of creating a mixed income community through the building of subsidized and unsubsidized units.
	Designate 22 new units for workforce housing using Broad Creek criteria as outlined in the housing authority’s annual plan.
Citywide	Phase in use of Broad Creek admission criteria for public housing developments, with emphasis placed on employment.
	Establish site-based wait lists in all communities.
	Re-determine the flat rent for each community based on location.

Family Self Sufficiency Program (FSS)

In FY2007, promotion of this program to public housing residents will continue. At the resident orientation and community meetings, residents are encouraged to join. The main focus of NRHA’s Family Self Sufficiency Program is employment, job training and education. In the FSS Program families receive one-on-one counseling based on an individual services plan, which supports goals such as freedom from welfare and full time employment. Supportive activities may include job training and education. When interested families are ready, they are referred for homeownership preparation, which includes financial fitness and homebuyers training.

OTHER ACTIONS (CONTINUED) – 91.220(F)

When ready to purchase a home, qualified families receive down payment and closing cost assistance from NRHA's HOME Program and Hope VI Funding, and special low interest loans such as Sponsoring Partnerships and Revitalizing Communities (SPARC).

Lead-Based Paint Hazard Reduction

Lead hazards in housing continue to be addressed as a part of rehabilitation efforts under the CDBG and HOME Programs according to the established protocols. It is estimated that lead safe efforts may vary in cost ranging from \$5,000 to \$20,000 per unit depending upon the level of intervention required. All residential properties built prior to 1978 are tested before, if applicable, and after the repairs have been completed by a certified lead risk assessor to assure the areas disturbed by the repairs are made lead safe. In addition, repairs are completed by either lead abatement contractors or lead contractor supervisors.

Through the various rehabilitation programs offered, approximately 100 property owners will be assisted in FY2007. In addition, we continue to seek lead-based paint grant funds. The experience and commitment to lead hazard reduction, coupled with availability of funds for assessment and abatement through this type of grant would allow the City to increase its efforts to reduce the lead safe issue in our community.

Community Development

As the City of Norfolk strives to create a 'livable' community through the implementation of robust revitalization initiatives and strategic planning to renew conservation areas, it is important to keep focus on non-housing community needs. During the course of the next year, Norfolk will partner with several organizations to provide non-housing services to it's residents. These services run the gamut from micro-loan programs to improving student achievement to providing emergency food to residents in need.

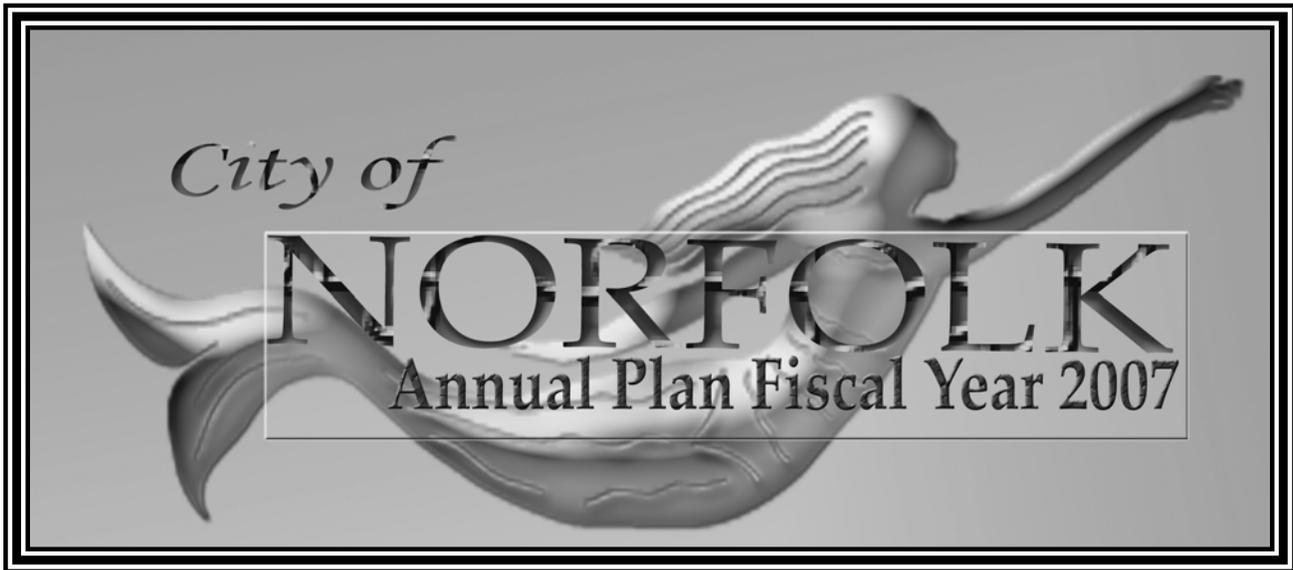
Two strong partnerships that will continue this year are with the Foodbank of Southeastern Virginia and Empowerment 2010, Inc. The Foodbank, an emergency food provider for Norfolk residents who reside at or below the poverty level, has been a recipient of CDBG funding for the last several years. Funds are used to offset utility costs. Empowerment 2010 will implement a micro-loan program to assist entrepreneurs and small businesses with initial start up costs and other services.

A new partner this year will be Joy Ministries, Inc. who will administer the Norfolk Summer Reading Camp. The program's goal is to provide services for a minimum of 30 students, over a six-week period, increasing their reading level and reading comprehension level by at least one grade level.

Other CDBG funded programs for FY2007 with a non-housing focus are identified in the table below:

Organization	Service Area
Oakmont Community Development Center	Student Achievement
Norfolk Public Schools	Student Achievement
Park Place School	Student Achievement
YMCA	Student Achievement
Empowerment 2010, Inc.	Small Business Development
Urban League	Employment Training
William A. Hunton YMCA	Recreation Programs
Department of Public Works	Handicap Accessibility Improvements (ADA Ramps)

PROGRAM SPECIFIC REQUIREMENTS



PROGRAM SPECIFIC REQUIREMENTS – 91.220(g)

Home Investment Partnerships (HOME) Program

Recapture Guidelines

Homebuyers receiving any amount of HOME funds to assist in the purchase of properties will be subjected to certain programmatic recapture restrictions and provisions if the property is sold during the affordability period. The period of affordability for a HOME assisted project is 5 years when the amount of HOME funds per unit provided is less than \$15,000; 10 years where the per unit amount of HOME funds is between \$15,000 to \$40,000; and 15 years when the amount of per unit subsidy exceeds \$40,000. If the original homebuyer retains ownership of the property for the full period of affordability, no recapture restrictions will apply. These recapture restrictions will regulate the subsidy repayments and the amount of fair return to homeowners.

The recaptured HOME funds will be used by the NRHA to assist in creating another affordable home ownership opportunity in the City for another first-time, low-income homebuyer.

Deed Restrictions:

Deeds will contain language setting forth the conditions and requirements of recapture as specified in this plan.

If property is sold during the affordability period, the Norfolk Redevelopment and Housing Authority and/or eligible CHDO shall have the right of first refusal to purchase the property from the homeowner. If either the NRHA or an eligible CHDO does purchase the property, it will resell the unit to an eligible, low-income family in a reasonable period of time following the purchase.

When NRHA or an eligible CHDO receives recaptured funds the funds will be deposited in the HOME Investment Partnership Account and will be “reused to carryout HOME-eligible activities in accordance with the requirements in 24 CFR 92.254(a)(5)(ii)(A)(5).”

During the affordability period, a first-time homebuyer may not refinance the property without the prior approval of NRHA. NRHA will subordinate a refinance transaction for a lower interest rate only. NRHA will not subordinate a refinance transaction where equity is used to remove cash from the transaction or to pay off other debt – unless the homeowner wishes to pay-off the unforgiven balance of the original promissory note.

In the event of foreclosure by a lender, the affordability period (requirements) shall be suspended. However, if at any time following a foreclosure, but still during the affordability period, the owner of record prior to the foreclosure or any newly formed entity that includes the former owner or those with whom the former owner has, or had, family or business ties, obtains an ownership interest in the project or property, the Affordability Period shall be revived according to its original terms.

PROGRAM SPECIFIC REQUIREMENTS (CONTINUED) – 91.220(g)

Recapture Provisions:

The amount of repayment of the HOME assistance at the sale of a foreclosed property will be determined by the amount of net proceeds derived from the sale of the property at fair market value. Net proceeds represent the sales price minus mortgage loan balance and closing costs (paid by the homebuyer.) If net proceeds are sufficient to repay both the HOME assistance and the homeowner's investment, the full HOME assistance will be recaptured. When net proceeds are sufficient to repay the HOME assistance, but not sufficient to repay the full home owner investment, then the full amount of the HOME assistance will be recaptured and the net proceeds in excess of the HOME assistance will be retained by the homeowner.

If the net proceeds are less than the outstanding principal amount of the HOME assistance, then only the Net Proceeds will be subject to recapture.

A new affordability period will commence with each sale and reuse of the net proceeds.

HOME Program-HOMEOWNER REHABILITATION

The HOME Rehabilitation activity is marketed as the EQUITY SECURE Program. HOME funds are used to achieve goals in designated conservation and rehabilitation neighborhoods throughout the City - as identified in the Consolidated Plan. The program operates in the following census tracts: 01, 02, 04, 25, 27, 29, 33, 34, 35, 42, 43, 44, 45, 46, 47, 48, 50, 53 and 65.

This project addresses the need of assisting the low-to-moderate income homeowner population in the City of Norfolk in obtaining rehabilitation of their single-family homes. Homeowners of the program must be at an income level that does not exceed 80% AMI.

HOME Program-HOMEBUYER ASSISTANCE

This project assists low-income households achieve homeownership by providing HOME funds for down payment and closing cost assistance - and to achieve the homeownership goals as defined in the Hope VI Homeownership Plan. Success will be measured in the total number of homebuyers that will have closed on purchases of homes in the period.

The First-Time Homebuyer Assistance Program supports the purchase of single-family homes, townhome or a condominium. The primary areas of emphasis are:

- The development of single family detached homes;
- Educating and training first-time homebuyers for homeownership;
- Working with builders and developers on the design and use restrictions of newly constructed affordable housing; and,
- Assisting homebuyers who chooses to either purchase a newly constructed home (developed by NRHA) or an existing home on the open market.

PROGRAM SPECIFIC REQUIREMENTS (CONTINUED) – 91.220(g)

The areas to be affected by this project in FY2007 are:

Neighborhood	Homebuyers to be Served
Lamberts Point	2
Berkley	2
Huntersville	7
Park Place	5
Central Brambleton	3
Broad Creek (on-site)	7
Existing Homes throughout Norfolk	28
Total	54

Activity	Goal
NRHA New Construction	18
NRHA Existing Homes	28
CHDO New Construction	8
Total	54

The \$1,381,648 of HOME funds requested will allow for Homebuyer Assistance to 54 homebuyers with a per unit average of \$25,586.

ADDI Targeted Outreach

The American Dream Down Payment Initiative (ADDI) Program ensures that residents and tenants of public and manufactured housing, as well as other households assisted by Section 8 vouchers receive priority in the distribution of ADDI funds toward the purchase of a first home. This is the Targeted Outreach population and approximately 5,300 households are eligible to participate in the program.

ADDI funds will be utilized to provide down payment and closing cost assistance to low-income families who are first-time homebuyers for the purchase of single family housing. The program will target buyers earning between 50-80% of the area median income (AMI). The NHRA goal is to give previous public housing residents of Bowling Green and Roberts Village priority for receiving ADDI homebuyer assistance.

PROGRAM SPECIFIC REQUIREMENTS (CONTINUED) – 91.220(g)

In Outreach, Marketing and Counseling Programs are planned to encourage and support homeownership opportunities for residents of the targeted population. Occupancy priority groups have been established as follows:

1. Bowling Green and Roberts Village public housing residents displaced by the HOPE VI Project who meet eligibility requirements and who were temporarily relocated either to other NRHA public housing units or utilized a Section 8 voucher;
2. Other current public housing households who meet threshold requirements or who are on a waiting list for public housing; and,
3. Section 8 voucher recipients who meet threshold requirements or are on a waiting list for a Section 8 voucher.

ADDI Action Plan

The City through NRHA requires homeownership candidates to participate in the NRHA HomeNet Homeownership Center Program, which calls on a partnership of residents, business and financial communities, for-profit and non-profit builders, credit and budget counselors, and several local, state and federal housing agencies.

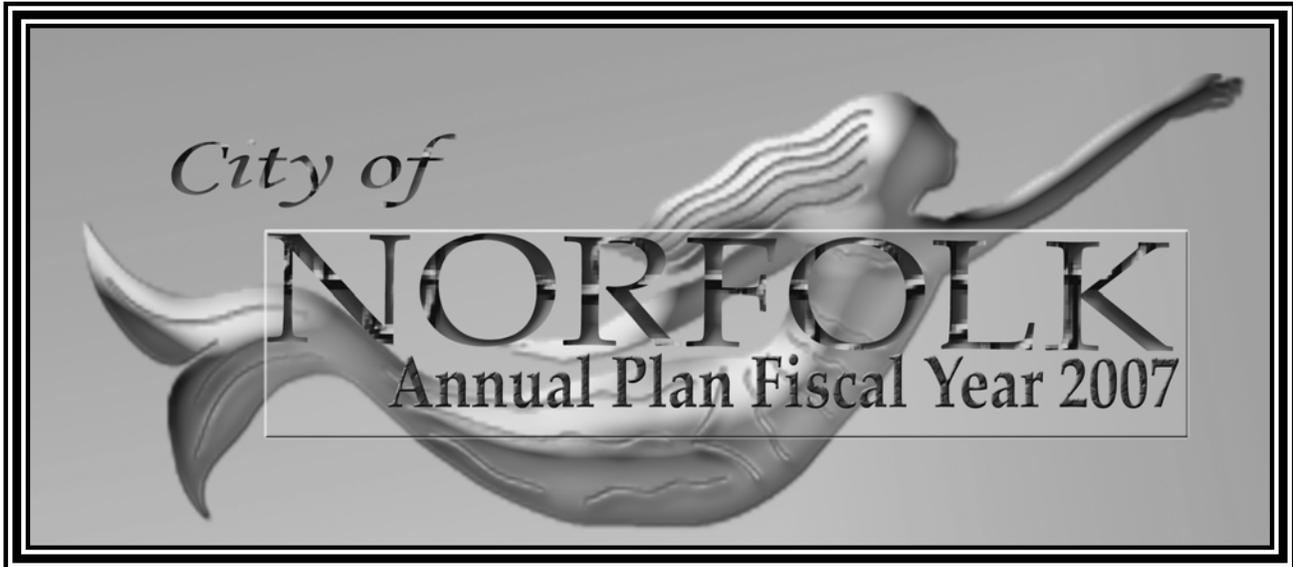
Members complete the Virginia Housing Development Authority's First-time Homebuyer Course. Furthermore, the Homeownership Center's Homebuyer Club is a voluntary support group of residents interested in homeownership. Before executing a sales agreement for any public housing replacement units, a prospective buyer must complete the Homebuyer Training Program and be pre-qualified for a mortgage loan from a local mortgage lender.

The HomeNet Homeownership Center will pre-qualify borrowers for mortgages, as well as determine subsidy amounts. All households purchasing homes must meet the following requirements:

- Income at or below 80% AMI;
- History of stable employment;
- Compliance with terms of either current public housing, Section 8 program or private market lease, if applicable;
- Satisfy mortgage market credit underwriting standards;
- Qualify for the maximum mortgage amount based on income from all adult household members;
- Complete the homebuyer counseling classes (prior to purchase of home); and
- Homebuyer Contribution requirement: the applicant must demonstrate an ability to pay applicable closing costs (above those covered by the homebuyer subsidy.) A minimum contribution of 1% of the sales price of the home is required.

The \$36,661 of ADDI funds requested will allow for Homebuyer Assistance to 4 homebuyers with a per unit average of \$9,165.

MONITORING – 91.230



MONITORING – 91.230

Monitoring Standards and Procedures

This section describes how the City of Norfolk conducts timely monitoring reviews to determine whether its programs are being carried out in accordance with this Annual Plan.

The Office of Grants Management staff members attend various trainings throughout the year in order to carry out HUD's monitoring standards. These trainings include topics to ensure accurate reporting and compliance issues, such as HUD's Integrated Disbursement Information System (IDIS), Community Development Block Grant Basics and sub-recipient Management training provided by National Community Development Associates (NCDA).

The City of Norfolk provides technical training to CDBG Sub-recipient at the beginning of the program year and additional training support throughout the year to ensure HUD's program requirements are met by each program. In doing so, the City maintains program files for each organization as well as track expenditures and report program accomplishments.

The City has developed new comprehensive guidelines for sub-recipient monitoring using HUD Monitoring Forms as a guide. While these guidelines provide detailed documentation of the scope, objectives, timing and other considerations for monitoring housing and other programs, the City recognizes the need to relate monitoring back to the strategies set forth in the Consolidated Plan. The City will consider the number of sub-recipients in order to be able to conduct more comprehensive monitoring and provide better technical assistance. The City will also consider providing additional technical assistance throughout the year to the Sub-recipients.

Objectives

The objectives of monitoring and reporting are to determine if sub-recipients:

- Are carrying out their CDBG Programs as stipulated in their contract with the City of Norfolk and have obtained and organized documentation to support all actions and national objective compliance;
- Are carrying out the project in a timely manner in accordance with the time frames required by the contract and complying with other applicable laws and regulations;
- Are charging costs to the program or project that are eligible under applicable regulations and are charged according to their program budget;
- Are conducting the program in a manner which minimizes the opportunity for fraud, waste and mismanagement; and,
- Have a continuing capacity to carry out the approved program or project.

The Office of Grants Management staff monitors all sub-recipients at least once during the course of the project. If warranted, the Office of Grants Management provides additional monitoring. The final monitoring visit in most cases is made prior to drawing down the last 5% of CDBG funds from the City. The monitoring system adopted by the City is not designed as a means of levying sanctions on grant recipients rather it is used to identify concerns and problems and assist the grantee to solve problems and complete the project in accordance with all program requirements. If the problem cannot be resolved and there are disallowed or ineligible costs, funds will be repaid to the federal government.

MONITORING – 91.230 (CONTINUED)

Programmatic

Programmatic monitoring activities will focus primarily on two aspects of the CDBG program; program progress and program benefits. The City will focus on the following:

- National objective compliance and record keeping;
- General organization of files;
- Quarterly reports;
- Income verification data for qualifying clients;
- Direct and indirect client services;
- Financial and general grant management;
- Environmental compliance;
- Public participation and complaint procedures;
- Labor standards compliance documentation;
- Civil-rights, benefits to minority persons;
- Construction contracts; and
- Property acquisition/relocation or displacement.

Financial

Financial monitoring will focus on the following areas:

- Does the Subrecipient have an accounting system with the capacity to maintain all records and documentation as required under the CDBG program?
- Has the Grantee established a system of internal controls to eliminate potential fraud and abuse?
- Does the Grantee have adequate sources of documentation?

When the programmatic monitoring indicates a need to examine program impact as it relates to the objectives and the time frames embodied in it, the Office of Grants Management will determine the significance of this impact and will either coordinate annual updates to accommodate these programmatic impacts or will recommend programmatic changes in order to conform to the Consolidated Plan. This process is expected to be undertaken with the same interdisciplinary committee approach through which the Five-Year Consolidated Plan was developed.

The four entitlement programs covered by this submission include the Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, HOME Investment Partnership (HOME) Program and the American Dream Down Payment Initiative. Information has been provided regarding Housing Opportunities for Persons with AIDS (HOPWA) program because the City of Norfolk is a part of the regional EMSA that receives HOPWA funds, due to the growing HIV/AIDS population in the region.

MONITORING – 91.230 (CONTINUED)

Performance Measurement Model

The City of Norfolk is currently using a new Performance Measurement System and is continually refining this new system for all CDBG sub-recipients. Some of the new outcome measures are as follows:

- **Youth/Education Programs** – Reduction in number of conflicts in schools involving students; reduction in the drop-out rate; improvement in graduation rates of schools with CDBG assisted programs.
- **Housing/infrastructure/revitalization** – Increased private investment in low-income areas (construction permit and business license); reduction in crime in targeted neighborhoods; increased property values in low/moderate income areas.
- **Homeless Projects** – Reduction in number of people in emergency homeless shelters and increase in number of homeless individuals living in transitional and permanent housing and increase the number of client services.

Annual performance goals and measures are program specific. The performance measurement system will allow the Office of Grants Management the opportunity to outline reporting requirements in each contract. Depending on the type of service, performance reports, including both productivity and program impact measures, will be due in the Office of Grants Management annually. The goal is to analyze the data and provide feedback to each subrecipient within thirty (30) days of their report submittal. Feedback will be designed to provide grantees information on how resources and their efforts should be allocated to ensure effectiveness. Grantee performance reports will include:

Productivity Measures (reflecting the level of efficiency)

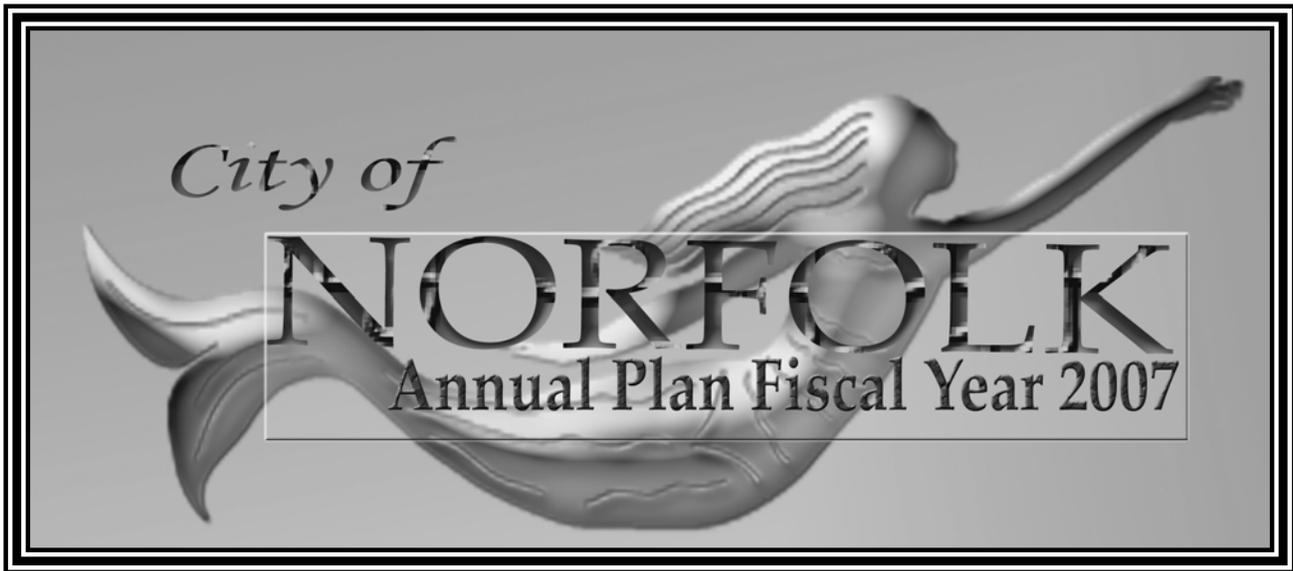
- Measurement of Inputs (resources that were used, often measured in dollars);
- Measurement of Outputs (often measured as number of activities performed or number served); and,
- Measurement of the Quality and the Pace in which service was provided.

Program Impact Measures (reflecting the level of effectiveness)

- Measurement of the desired outcomes in the Community or persons assisted; and
- Indicators that relate to local goals established in the Consolidated Plan and the strategic goals of the U.S. Department of Housing and Urban Development.

At the end of the program year, the City of Norfolk will be able to provide outcome (program impact) based results as they relate to the strategic goals of the Consolidated Plan. Historical data regarding which subrecipients were both efficient and effective will be available.

FAIR HOUSING AND MINORITY BUSINESS OUTREACH



FAIR HOUSING

The City of Norfolk recognizes the importance of equal housing opportunities for all persons and that no discrimination should occur on the basis of race, color, religion, sex, national origin, age, disability, and familial status.

The City of Norfolk currently promotes Fair Housing through a regional coordinated effort. The City of Norfolk is a member of the Hampton Roads Community Housing Resource Board (HRCHRB). This board has provided fair housing education and training in the Hampton Roads region of Virginia since the 1980s. HRCHRB serves the Hampton Roads area as the primary provider of fair housing education, training and outreach. The organization maintains a website, www.hrchr.org, to provide resource links to the Hampton Roads community.

The mission of the HRCHRB is to affirmatively further fair housing across the seven cities and localities comprising Hampton Roads. Entitlement cities with representatives on the HRCHRB are: Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, Suffolk and Virginia Beach. Other members include the Endependence Center, the Tidewater Builders Association and the Hampton Roads Association of REALTORS®. HRCHRB's goals and objectives are to take actions to affirmatively further fair housing, to remedy or ameliorate any impediments to fair housing choice and to provide education and outreach to the public and housing industry regarding fair housing issues. Members of the HRCHRB include:

- City of Norfolk
- City of Newport News
- City of Suffolk
- City of Hampton
- City of Chesapeake
- City of Virginia Beach
- City of Portsmouth

Currently, the HRCHRB is undertaking initiatives to further fair housing in Hampton Roads. These activities will have direct and lasting impact on the City of Norfolk as they relate to the City's goal of providing viable housing choices for all citizens. These activities include:

Annual Poster Contest – this activity promotes the fair housing concept at the high school level and is an outreach tool. The City of Norfolk's representative will serve as one of the three judges of the contest. High school students are given resources (literature, web addresses, etc.) to increase their knowledge base of fair housing in general. Students create posters which reflect fair housing, which are ultimately used in HRCHRB publications such as the Fair Housing Handbook, which is available at the agency's webpage.

Fair Housing Education & Outreach Grant – the City of Norfolk will again participate in the grant application process. Based on the Consolidated Plan/Annual Action Plan, the City will provide input to facilitate the successful completion of the application.

FAIR HOUSING (CONTINUED)

Recruitment – the HRCHRB is assisting Housing Opportunities Made Equal, Inc. (H.O.M.E.) in recruiting a Director for it's satellite office to be located in Portsmouth, Virginia. Housing Opportunities Made Equal, Inc. (HOME) is a 501(c)(3) nonprofit corporation organized under the laws of the Commonwealth of Virginia. Located in Richmond, Virginia, its mission is to seek to ensure equal access to housing for all persons through counseling, education, and advocacy. The hiring of a director is the first step in the establishment of a regional fair housing office. To assist in this crucial effort, the HRCHRB has disseminated information via its meetings and media outlets in addition to individual members providing the information to qualified housing professionals.

MINORITY BUSINESS OUTREACH

The City of Norfolk and the Norfolk Redevelopment and Housing Authority have developed and are currently administering strategies involving special outreach activities to attract participation by minorities and women. Additionally, the Department of Economic Development provides assistance to potential small business owners. The City of Norfolk, Norfolk Redevelopment and Housing Authority (NRHA) and other sub-recipient will continue to:

- Provide technical support to potential entrepreneurs and small business owners and link to discuss how to start a business in Norfolk and provide referrals to additional support services throughout the City;
- Support the City of Norfolk Economic Development Authority Disadvantaged Business Program offered by the City and the Virginia Applied Technology and Professional Development Center at Old Dominion University aimed at assisting small and disadvantaged businesses in the Norfolk community with the application of technology in order to optimize productivity, retain and grow employment, while increasing profitability.
- City of Norfolk E-Commerce Business Assistance Grants help facility technology access for Norfolk's private businesses. The City is partnering with the Virginia Electronic Commerce Technology Center at Christopher Newport University to assist businesses interested in building sales and increasing profits through e-commerce.
- Representation on Virginia Minority Supplier Development Council Board of Directors; strategic planning committee, certification committee, and Vice Chair of the Tidewater region of the council.
- Provided office space for the Tidewater region of the Virginia Minority Supplier Development Council.

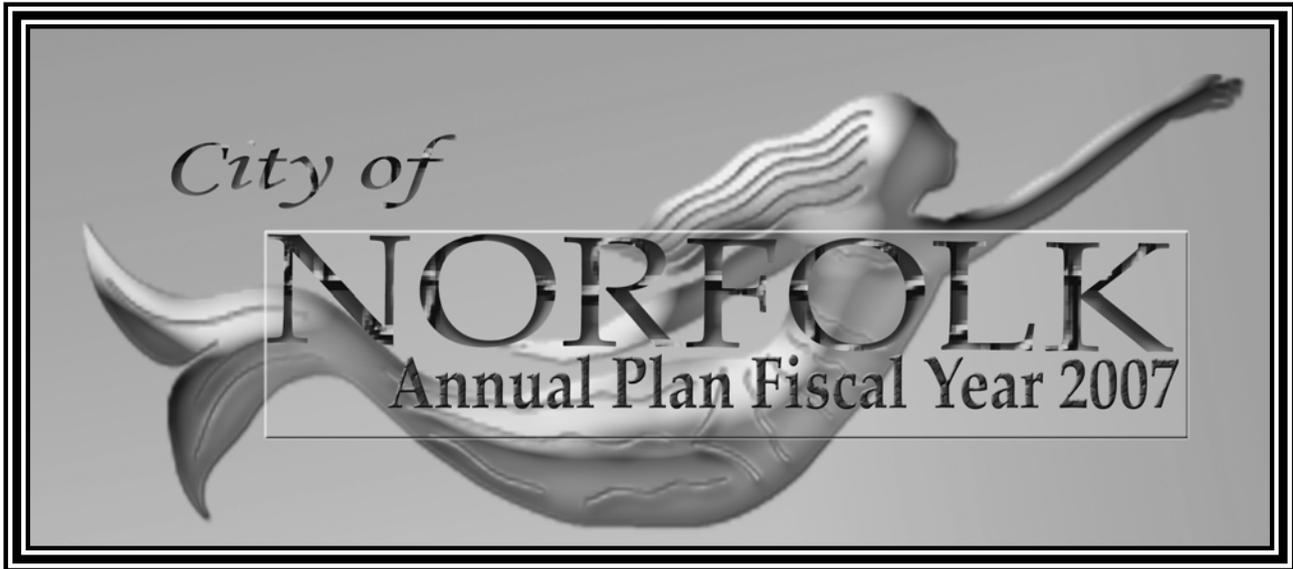
Assistance provided by Department of Development and Purchasing Agent's Office to Minority and Women-Owned Business:

- Virginia Business Opportunity Fair - May 7 – 9, 2006 - Virginia Minority Supplier Development Council's annual conference and trade show
- Black Enterprise Conference - May 17 - 20, 2006 - Man joint marketing booth with representatives from Portsmouth at national conference to inform attendees about all that Norfolk and Portsmouth have to offer.
- 2nd Annual Hampton Roads Black Expo - August 2006 - Over 100 national, state, regional, and local organizations that provide support and assistance to small, women-owned, and minority businesses available to talk one-on-one with business owners and entrepreneurs. Prior year attendance has reached more than 5,000.
- National Minority Supplier Development Council Annual Conference - October 29 – November 1, 2006 -national conference focusing on supplier diversity and minority business development.

MINORITY BUSINESS OUTREACH (CONTINUED)

- Trade fairs sponsored by surrounding cities, Virginia Department of Commerce, Virginia Department of Minority Business Enterprise, and other groups to promote the utilization of small-owned businesses, women-owned businesses, and minority-owned businesses.

CERTIFICATIONS – 91.225



CERTIFICATIONS – 91.225

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

CERTIFICATIONS (CONTINUED) – 91.225

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

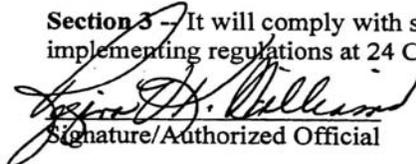
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5/22/06
Date

City Manager
Title

CERTIFICATIONS (CONTINUED)- 91.225

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

CERTIFICATIONS (CONTINUED)- 91.225

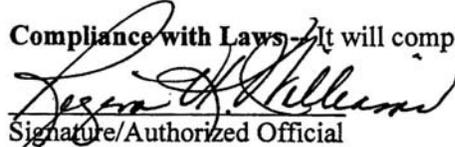
Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws – It will comply with applicable laws.


Signature/Authorized Official 5/22/06
Date

City Manager

Title

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Not Applicable

Signature/Authorized Official

Date

City Manager

Title

CERTIFICATIONS (CONTINUED)- 91.225

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official 5/22/06
Date

City Manager
Title

CERTIFICATIONS (CONTINUED) — 91.225

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy Certification -- It has developed and implemented, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.


Signature/Authorized Official

5/22/06
Date

City Manager

Title

CERTIFICATIONS (CONTINUED) – 91.225

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

CERTIFICATIONS (CONTINUED) — 91.225

Place of Performance (Street address, city, county, state, zip code)
City of Norfolk, Virginia

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

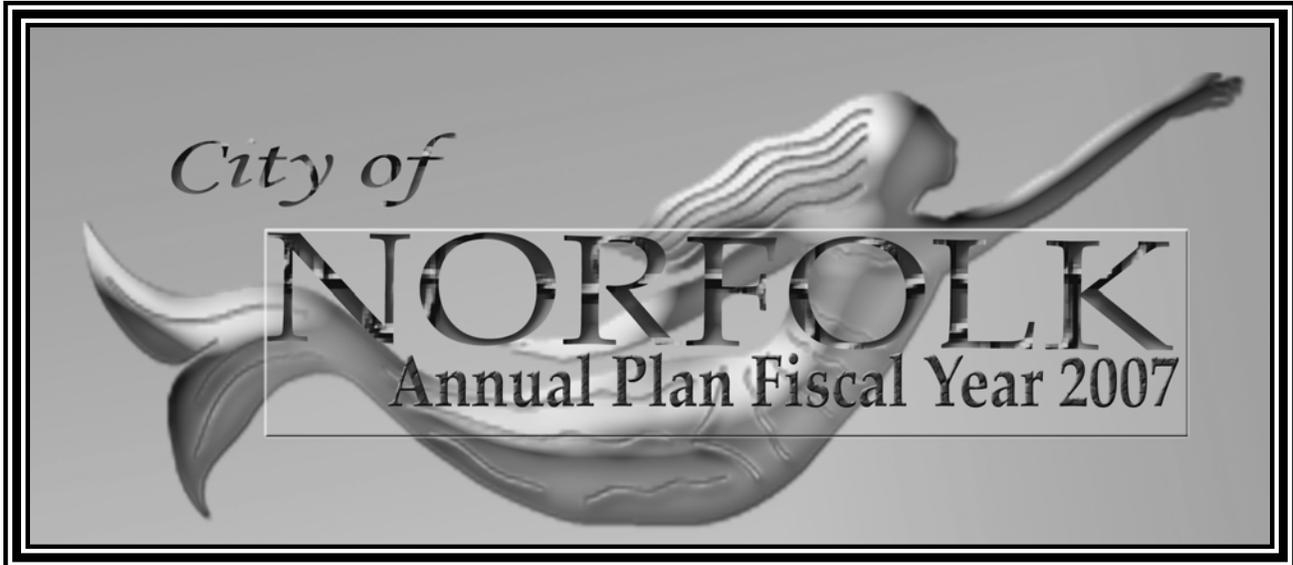
"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

PROJECT WORKSHEETS





CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Community Mediation Center						
Description:	IDIS Project #: 0093 UOG Code: VA511116 NORFOLK					
Funding will provide a Youth Program Coordinator position and office supplies.						
Location:	Priority Need Category					
CT: 42 & 48 Tidewater Park	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Youth participating in the "Let's Talk Some More" program will increase their chances of succeeding in the job market due to an improvement in their communication and conflict resolution skills.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼					
Outcome Categories	2. ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	22	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve the employability of youth	Assist 22 youth with communication and conflict resolution skills					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	5,505.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Foodbank of Southeastern Virginia					
Description:	IDIS Project #: 0107 UOG Code: VA511116 NORFOLK Funding will provide payment of electric and gas expenses for refrigeration to preserve perishable food.				
Location: City Wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2007	Explanation: The Foodbank provides 4.3 million pounds of emergency food to residents of Norfolk and Southeastern Virginia who reside at or below the Federal poverty level.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	80,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide emergency food to individuals living in poverty	Assist 80,000 individuals with emergency food services				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	80,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Full Circle/CANDII																	
Description:	IDIS Project #: UOG Code: VA511116 NORFOLK																
Funding will provide support of the Housing Solutions Program. Eligible budget expenses include one Housing Specialist position, office supplies, program materials, utility costs, insurance expenses, training, and indirect costs.																	
Location:	Priority Need Category																
CT: 41 & 43, Moton Circle, Calvert	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The Housing Solutions program provides assistance to homeless persons in obtaining affordable housing and to increase supportive housing to enable persons with special needs (AIDS/HIV) to live with dignity.</td> </tr> <tr> <td colspan="2">Expected Completion Date:</td> </tr> <tr> <td colspan="2">6/30/2007</td> </tr> <tr> <td colspan="2"> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td> Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td> 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼ </td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		The Housing Solutions program provides assistance to homeless persons in obtaining affordable housing and to increase supportive housing to enable persons with special needs (AIDS/HIV) to live with dignity.		Expected Completion Date:		6/30/2007		Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼
Select one:	Homeless/HIV/AIDS ▼																
Explanation:																	
The Housing Solutions program provides assistance to homeless persons in obtaining affordable housing and to increase supportive housing to enable persons with special needs (AIDS/HIV) to live with dignity.																	
Expected Completion Date:																	
6/30/2007																	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																	
Specific Objectives																	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼																
Project-level Accomplishments	01 People ▼	Proposed	52		Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
Proposed Outcome		Performance Measure		Actual Outcome													
Increase housing options for HIV/AIDS individuals		Assist 52 people locate housing															
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Matrix Codes ▼				Matrix Codes ▼													
Program Year 4	CDBG ▼	Proposed Amt.	35,508.00		Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	01 People ▼	Proposed Units	52		Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											

Project Name: City-Public Service-HOMENET							
Description:	IDIS Project #: 0182 UOG Code: VA511116 NORFOLK						
Funds will be used for a portion of salary costs and for program materials.							
Location: Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, Virginia 23501	Priority Need Category Select one: <input type="text" value="Priority Need Category"/> ▼ Explanation: The HOMENET program provides credit counseling to first-time homebuyers and attempts to increase their awareness of homeownership through VHDA educational classes.						
Expected Completion Date: 6/30/2007	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1, <input type="text" value="Improve access to affordable owner housing"/> ▼							
2, <input type="text" value=""/> ▼							
3, <input type="text" value=""/> ▼							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve access to homeownership		Assist ___ individuals with credit and homeownership education					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	75,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-International Black Women's Congress-Teen Parenting						
Description:	IDIS Project #: 0160 UOG Code: VA511116 NORFOLK					
Funding will provide support for the "Neighbor to Neighbor Adolescent Parenting" Program. Eligible budget expenses include a Program Coordinator position, a Administrative Assistant, a Parent Advocate Coordinator, rental expenses and Parenting Consultants.						
Location:	Priority Need Category					
CT: 43, 44, 46, 48, and 57	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2007	The Neighbor to Neighbor Adolescent Parenting program is designed to assist teen parents to become competent in caring for their children through teaching a core set of parenting skills in their home.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼					
Outcome Categories	2. ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve parenting skill of teen parents		Assist 100 teens with improving their parenting skills				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	20,034.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-International Black Women's Congress-Certified Nursing						
Description:	IDIS Project #: 0160 UOG Code: VA511116 NORFOLK					
Funding will provide a portion of the salary costs for a Project Director, a Program Coordinator and an Administrative Assistant.						
Location:	Priority Need Category					
City Wide	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2006	The Neighbor to Neighbor Certified Nursing program is designed to recruit 8 disadvantaged, unemployed or underemployed female head of households living in public housing for training as Certified Nurse Assistants (CNA).					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve financial stability	Provide 8 women with Certified Nursing Training					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	22,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Joy Ministries Evangelistic Association, Inc.															
Description:	IDIS Project #: UOG Code: VA511116 NORFOLK														
Funding will provide support for the Norfolk Summer Reading Camp 2006 Program. Eligible budget expenses include salaries for an Executive Director, Teacher #1, Teacher #2, and direct client Costs.															
Location:	Priority Need Category														
City Wide	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Norfolk Summer Reading Camp 2006 will provide an opportunity for as least 24 students in Calvert Park and Moton Circle to attend a summer reading camp.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Norfolk Summer Reading Camp 2006 will provide an opportunity for as least 24 students in Calvert Park and Moton Circle to attend a summer reading camp.		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼
Select one:	Public Services ▼														
Explanation:															
Norfolk Summer Reading Camp 2006 will provide an opportunity for as least 24 students in Calvert Park and Moton Circle to attend a summer reading camp.															
Specific Objectives															
1	Improve the services for low/mod income persons ▼														
2	▼														
3	▼														
Expected Completion Date:															
6/30/2007															
Objective Category															
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments															
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>24</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed	24	Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete		
Proposed	24	Accompl. Type: ▼	Proposed												
Underway			Underway												
Complete			Complete												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete		
Proposed		Accompl. Type: ▼	Proposed												
Underway			Underway												
Complete			Complete												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed	Underway			Underway	Complete			Complete		
Proposed		Accompl. Type: ▼	Proposed												
Underway			Underway												
Complete			Complete												
Proposed Outcome	Performance Measure	Actual Outcome													
Improve reading skills	Provide reading tutoring for 24 children														
05D Youth Services 570.201(e) ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 4															
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td>12,850.00</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> </table>	Proposed Amt.	12,850.00	Fund Source: ▼	Proposed Amt.	Actual Amount			Actual Amount						
Proposed Amt.	12,850.00	Fund Source: ▼	Proposed Amt.												
Actual Amount			Actual Amount												
Fund Source: ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> </table>	Proposed Amt.		Fund Source: ▼	Proposed Amt.	Actual Amount			Actual Amount						
Proposed Amt.		Fund Source: ▼	Proposed Amt.												
Actual Amount			Actual Amount												
01 People ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>24</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Proposed Units	24	Accompl. Type: ▼	Proposed Units	Actual Units			Actual Units						
Proposed Units	24	Accompl. Type: ▼	Proposed Units												
Actual Units			Actual Units												
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Proposed Units		Accompl. Type: ▼	Proposed Units	Actual Units			Actual Units						
Proposed Units		Accompl. Type: ▼	Proposed Units												
Actual Units			Actual Units												



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Grantee Name: **Norfolk**

Project Name: City-Public Service-Oakmont Community Development Center					
Description:	IDIS Project #: 0166 UOG Code: VA511116 NORFOLK				
Funding will provide support for the Youth Enrichment Program. Eligible budget expenses include salaries for a Youth Coordinator and Youth Aide, Office Supplies, Equipment Maintenance/ Lease, Postage, Printing Materials, Direct Client Costs, Postage, Tutors, Teen Development/Social Skills Program, Field Trips, Books, Software and Tutorials.					
Location:	Priority Need Category				
City Wide	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2007	The Youth Enrichment program is designed to improve student achievement by providing homework assistance and reinforcing study and problem-solving skills in an after-school environment that minimizes preventable risks that children and youth face when they are home alone.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	48	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve school performacne	Assist 48 students with homework assistance and study skills				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
CDBG ▼	Actual Amount	42,000.00	Fund Source: ▼	Actual Amount	
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People ▼	Proposed Units	48	Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: City-Public Service-Park Place School					
Description:	IDIS Project #: 0204 UOG Code: VA511116 NORFOLK				
Funding will provide support for the Park Place School Program. Eligible budget expenses include salaries for a Head Teacher, Teacher 1 and Teacher 2 positions.					
Location: City Wide	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2006	Explanation: This program within Park Place School is designed to return failing students back into regular schools performing at or above the 6th grade level in the core subject areas: reading, spelling and math equipped with learning strategies for successful completion of high school.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	72	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve school performacne	Assist 72 students with improving their grades				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	30,800.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	72	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Norfolk Public Schools						
Description:	IDIS Project #: UOG Code: VA511116 NORFOLK Funding will provide for Reading Together supply kits and licenses, 10 dell computers and 2 smart boards.					
Location: Census Tracts: 27, 29, 35.01, 35.02, 41, 42, 43, 44, 46, 47, 48	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2007	Explanation: The Beating the Odds: Closing the Achievement Gap program will provide a reading tutoring program for 25 students at Tidewater Park Elementary school who are currently reading below grade level.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve reading skills		Provide reading tutoring for 20 children				
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	32,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Residential Options					
Description:	IDIS Project #: 0254 UOG Code: VA511116 NORFOLK				
Funding will provide for rental assistnace, security deposits, and telephone services.					
Location: City Wide	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2007	Explanation: The Housing First: My Own Place program is designed to end homelessness for 12 individuals; to reduce hospitalization and jail stays for these individuals and to improve wellness (i.e. taking medications, attendance at AA meetings, etc.)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	12	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce the number of homeless individuals	Provide assistnace to 12 individuals to secure permanent housing				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	75,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Second Chances-Kids of Incarcerated Parents					
Description:	IDIS Project #: 0245 UOG Code: VA511116 NORFOLK Funding will provide the salary costs for a Project Manager and fund tutoring costs for clients.				
Location: City Wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2007	Explanation: The KIP (Kids of Incarcerated Parents) Program is designed to assist children of incarcerated parents with individual and group counseling, workshops, field trips and group outings, tutoring and other educational support, while working with their parents to develop better parenting skills, job readiness, employment opportunities and enhance their education and skill level.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve quality of life for children of incarcerated parents	Provide services to 20 children				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	35,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-STOP the Cylcle of Homelessness						
Description:	IDIS Project #: 0194 UOG Code: VA511116 NORFOLK					
Funding will provide a portion of the salary costs for a Program Administrator and a Support Specialist. Financial assistance and education training will also be made available.						
Location:	Priority Need Category					
City Wide	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Stop the Cycle of Homelessness will prevent 175 families/individuals from becoming homeless and to recover 25 families/individuals currently experiencing homelessness by providing homeless and financial assistance.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼					
Outcome Categories	2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Reduce the number of homeless individuals	Provides homelessness services to 200 individuals					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: City-Public Service-St. Columba Ecumenical Ministries-Homeless Assistant					
Description:	IDIS Project #: 0211 UOG Code: VA511116 NORFOLK Funding will provide salary for Homeless Assistant position				
Location: City Wide	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2007	Explanation: Provides client management services for homeless individuals through intake interviewing and assessment, supports advocacy for needs, and follow-up as homeless individuals progress through various places for support.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	320	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce the number of homeless individuals	Provides homelessness services to 320 individuals				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	17,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	320	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-St. Columba Ecumenical Ministries-Transitional Housing						
Description:	IDIS Project #: 0211 UOG Code: VA511116 NORFOLK					
Funding will provide for background checks and drug screens, mental health sessions, and salary for a Case Manager.						
Location:	Priority Need Category					
City Wide	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	The Homeless Transitional program provides housing for up to 16 (8 males and 8 females) in four houses. These individuals may remain in the program for up to 2 years while addressing the obstacles that may have been perpetuating their homeless state such as employment, education, skills training, etc.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼					
Outcome Categories	2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	24	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Reduce the number of homeless individuals	Provide 24 individuals with transitional housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	23,808.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: City-Public Service-The Planning Council-Shelter Link					
Description:	IDIS Project #: 0101 UOG Code: VA511116 NORFOLK				
Funding will provide 50% of the salary for a position to maintain the Homeless Management Information System (HMIS).					
Location:	Priority Need Category				
City Wide	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2007	The Homeless Management Information System (HMIS) tracks the numbers and needs of Norfolk's homeless population from 13 homeless service organizations who utilize ShelterLink.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼				
Outcome Categories	2 ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	665	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	12,600.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	665	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-The Planning Council- Homeless Consortium (COC)					
Description:	IDIS Project #: 0101 UOG Code: VA511116 NORFOLK Funding will provide 50% salary funding for a position to support the Norfolk Homeless Consortium.				
Location: City Wide	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2007	Explanation: The mission of the Consortium is to develop, sustain and coordinate a comprehensive continuum of care for the homeless citizens of the City of Norfolk in order to move the homeless population toward self-sufficiency and ultimately to eliminate homelessness.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	560	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce the number of homeless individuals	Provide services to 560 homeless individuals				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	30,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	560	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Salvation Army					
Description:	IDIS Project #: 0223 UOG Code: VA511116 NORFOLK				
Funding will provide salaries for a Program Manager, a Lead Case Manager, a Social Service Worker, a Job Counselor, Housing Counselor and a Driver. Other eligible budget expenses include telephone/voicemail services, fees for obtaining birth certificates and ID's, clothing expenses, and bus fare.					
Location: City Wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2007	Explanation: The Hope Day Center will provide services to homeless individuals such as a safe environment for homeless clients to access mainstream resources, comprehensive case management and housing services, assist homeless clients in securing and maintaining affordable housing and follow-up services to each clients as well as decrease homelessness in Norfolk.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	600	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduction in the number of homeless individuals	provide homelessness assistance to 600 individuals				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	130,869.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Tidewater AIDS Community Taskforce					
Description:	IDIS Project #: 0072 UOG Code: VA511116 NORFOLK				
Funding will provide for transportation assistance and salaries for a Case Manager and a Substance Abuse Counselor.					
Location:	Priority Need Category				
CT: 27, 29, 35.01, 45, 42, 43, 44, 46, 47, 48	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2007	To assist Norfolk residents living with AIDS/HIV in becoming self-sufficient by obtaining employment and/or vocational opportunities, job development, vocational counseling, job skills training, budgeting and money management skills, resume preparation, and case management for all clients.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	125	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve services to create a suitable living environment	Provide assistance to 125 individuals				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	33,924.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	125	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Urban League of Hampton Roads, Inc.					
Description:	IDIS Project #: 0247 UOG Code: VA511116 NORFOLK Funding will provide salary support for an employment counselor and for program costs and supplies.				
Location: Campostella Elementary	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2007	Explanation: The Strategies to Employment program aims to assist in reducing the unemployment rate by assisting 100 low-mod individuals with job seeking, employment retention and life management skills.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Reduce the unemployment rate	Provide employment assistance services for 100 individuals				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	CDBG	Proposed Amt.	25,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-William A. Hunton YMCA					
Description:	IDIS Project #: 0225 UOG Code: VA511116 NORFOLK Funding will provide for program costs and supplies to support recreational programs youth and elderly Norfolk residents.				
Location: City Wide	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2007	Explanation: To provide daily recreational activities in a safe environment, free from random acts of violence for youth and elderly directed toward increasing and improving activities related to crime prevention, childcare, health, substance abuse, education and recreation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Maintain a suitable living environment	Provide recreational services to 250 youth and elderly individuals				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	25,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Public Service-Young Men's Christian Assoc. of South Hampton Roads					
Description:	IDIS Project #: 0087 UOG Code: VA511116 NORFOLK				
Funding will provide for leases for a mobile learning center and mini-bus and salaries for the after school tutorial program.					
Location:	Priority Need Category				
City Wide	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2007	The YMCA will provide after-school tutoring and access to the InnerActive Mobile Learning center which will serve nearly 600 low-income children and adults. 60 youth will benefit from tutoring services.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	660	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Maintain a suitable living environment	Provide InnerActive Learning and tutoring services to 660 individuals				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	42,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	660	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: City-Dept-Public Service-Neighborhood Home Maintenance Technical Assistance						
Description:	IDIS Project #: 0253 UOG Code: VA511116 NORFOLK					
Funding will support the salary for a Code Enforcement position to work with homeowners in low/mod areas to identify options for resolving code enforcement violations.						
Location:	Priority Need Category					
City Wide	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2007	A Code Enforcement position is being funded to assist homeowners in low/mod areas determine the most appropriate way to resolve code violations on their property. The homeowner will be educated about and referred to City programs designed to facilitate home repair. For those homeowners who are eligible, financing options with local banks will also be recommended.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing ▼					
Outcome Categories	2. ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve the quality of housing in Norfolk		Assist 100 homeowners with chronic code violations				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	60,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City-Dept-Public Service-Homeless Office-Homelessness Program					
Description:	IDIS Project #: 0252 UOG Code: VA511116 NORFOLK				
Funding will support the salary and benefits for a Management Analyst who will provide data management and oversight of the Rapid Exit project. The remaining funds under this project will be used to provide emergency grants such as rental assistance, housing deposits, rent and utility costs for eligible applicants. Funding is intended for first month expenses to prevent homelessness or eviction and will not exceed three months of assistance.					
Location: City Wide	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2007	Explanation: The Rapid Exit program seeks to end homelessness for individuals and families in the City of Norfolk. The program provides assistance to individuals and families to exit shelter and enter permanent housing.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved sustainability through homeless prevention services.	50 households will receive services				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	125,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Project Use - Independence Center: Home Modification Assistance					
Description:	IDIS Project #: 0224 UOG Code: VA511116 NORFOLK				
Funding will provide for the construction of accessible entrances and bathrooms for individuals living with disabilities.					
Location:	Priority Need Category				
City Wide	Select one: Non-homeless Special Needs ▼				
Explanation:					
Expected Completion Date:	The purpose of this projet is to enable people with disabilities with low to moderate incomes to obtain home modifications.				
6/30/2007					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability	2, ▼				
<input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	12	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve quality of life for disabled individuals	12 homes will be made handicapped accessible				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	92,820.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Project Use - ForKids, Inc.				
Description:	IDIS Project #: 0287 UOG Code: VA511116 NORFOLK			
Funding will provide for structural restoration of the Haven House emergency shelter to repair sloped floors, cracked plaster, improperly fitting doors, walls, HVAC duct work, sub-flooring and casements.				
Location: 131 D View; Norfolk, VA 23503	Priority Need Category Select one: Other ▼			
Expected Completion Date: 6/30/2007	Explanation: ForKids, Inc. provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt. 75,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Project Use-Southeastern Tidewater Opportunity Project-Home Maintenance					
Description:	IDIS Project #: 0105 UOG Code: VA511116 NORFOLK				
Funding will provide for emergency repairs and accessibility improvements for low to moderate income elderly and/or disabled residents of Norfolk. Repairs to be provided include, but are not limited to: roof repairs, heating/cooling, accessibility, plumbing, electrical and minor structural.					
Location:	Priority Need Category				
Citywide	Select one: Non-homeless Special Needs ▼				
Explanation:					
Expected Completion Date:	Due to limited incomes and resources, many elderly and disabled individuals live in substandard and/or dangerous conditions. By designing and implementing a plan specifically targeting these residents, many of the basic needs repairs will be corrected, thus allowing the improvement of the overall health, safety and independence of these residents.				
6/30/2007					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	20	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve quality of housing for elderly and/or disabled residents		20 housing units will be improved.			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 4	CDBG ▼	Proposed Amt.	136,500.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Project Use-Empowerment 2010, Inc.				
Description:	IDIS Project #: 0248 UOG Code: VA511116 NORFOLK			
Funding will provide for the creation of micro loan lending opportunities for City of Norfolk entrepreneurs and small businesses. Specifically, funds will be allocated to salary cost for a lending specialist and for micro loans.				
Location: Citywide	Priority Need Category Select one: Economic Development ▼			
Expected Completion Date: 6/30/2007	Explanation: Microloan Programs provide very small loans to start-up, newly established, or growing small businesses for the purpose of providing business capital.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	08 Businesses ▼	Proposed 15	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Improve the capacity of small businesses	15 small business will be assisted			
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt. 85,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units 15	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: City-Grant Administration				
Description:	IDIS Project #: 0004 UOG Code: VA511116 NORFOLK			
Funding will provide full or partial salaries for the Director of Grants Management, a Program Manager, 2 Grants Management Assistants, a Staff Technician II and an Administrative Assistant. Funds will also be used for administrative costs, including, but not limited to training, offices supplies, advertisements, etc.				
Location: 810 Union Street; Suite 508 Norfolk, VA 23510	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 6/30/2007	Explanation: The CDBG grant program is managed by the City of Norfolk's Office of Grants Management (OGM). OGM is responsible for all aspects of administering the CDBG grant including issuing the Notice of Funding Availability, contract preparation, monitoring and closeout.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed N/A			
	Underway			
	Complete			
	Accompl. Type: ▼ Proposed			
	Underway			
	Complete			
	Accompl. Type: ▼ Proposed			
	Underway			
	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
21A General Program Administration 570.206 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt. 384,743.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units N/A	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: City-Dept-Neighborhood Demolition					
Description:	IDIS Project #: 0169 UOG Code: VA511116 NORFOLK				
These funds will be used to support demolition and board-up activities.					
Location: Citywide	Priority Need Category Select one: Other ▼				
Expected Completion Date: 6/30/2007	Explanation: Demolition efforts will concentrate on the City's "Safe Streets" initiative, Conservation Plans, CARE areas, Neighborhood Revitalization Strategic Areas and Neighborhood Plans. Demolition staff will work with the applicable task force for each area so that efforts are coordinated with the Health Department, Fire Department, Police Department, City Attorney's office and Zoning.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼				
Project-level Accomplishments	Other ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 4	CDBG ▼	Proposed Amt.	150,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: City-Dept-Public Works – ADA Ramps						
Description:	IDIS Project #: 0149 UOG Code: VA511116 NORFOLK					
Funding will provide approximately 74 curb ramps in Census Tract 16 (Titustown). With remaining funding, ramp replacement will also occur in the Titustown census tract.						
Location:	Priority Need Category					
Census Tracts 27 & 29 (Park Place) and Census Tract 16 (Titustown)	Select one: Infrastructure ▼					
Explanation:						
Expected Completion Date:	Federal Accessibility Guidelines and laws require the installation of curb ramps to allow persons with mobility impairments full use of the public right-of-way.					
6/30/2007						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
Outcome Categories	2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	74	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved accessibility for City residents.		Installation of 74 curb ramps				
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	182,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	74	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: NRHA-Administration							
Description:	<table border="1"> <tr> <td>IDIS Project #: 0055</td> <td>UOG Code: VA511116 NORFOLK</td> </tr> </table> <p>Funding will provide funds for general management and oversight of the Community Development Block Grant</p>	IDIS Project #: 0055	UOG Code: VA511116 NORFOLK				
IDIS Project #: 0055	UOG Code: VA511116 NORFOLK						
Location:	Priority Need Category						
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
6/30/2007	Staff cost associated with general administration includes project management of neighborhoods. Their role is one of directing and coordinating all of the various activities necessary to achieve project goals and objectives.						
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Other staff cost included is the overall program management, coordination, monitoring and evaluation of the program. It includes salaries, fringe benefits and allocations.		
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase the availability of affordable owner housing ▼	2	▼	3	▼
1	Increase the availability of affordable owner housing ▼						
2	▼						
3	▼						
Project-level Accomplishments	Other ▼	Proposed	N/A	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
N/A	N/A						
21A General Program Administration 570.206 ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 4	Fund Source: ▼	Proposed Amt.	\$735,387.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		



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Grantee Name: **Norfolk**

Project Name: NRHA-Acquisition					
Description:	IDIS Project #: 0269 UOG Code: VA511116 NORFOLK				
Funding will provide for acquisition of property in support of conservation and redevelopment plan objectives.					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Other				
Expected Completion Date:	Explanation:				
6/30/2007	Acquisition of property in support of conservation and redevelopment plan objectives.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the availability of affordable owner housing				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility for Suitable Living	Will acquire 4 properties in this PY06				
01 Acquisition of Real Property 570.201(a)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	Fund Source:	Proposed Amt.	\$488,352.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: NRHA-Real Estate Services						
Description:	IDIS Project #: 0142 UOG Code: VA511116 NORFOLK					
Funding to support staff in the acquisition of property.						
Location:	Priority Need Category					
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2007	Explanation: Real Estate (Acquisition) provides the following service functions: Prepare project estimates including costs of property purchases, title work, appraisals, legal cost, procure appraisal and approve final price offers. Commence property negotiations with individual property owners; forward signed contracts to attorney for closing or condemnation should we not be able to come to terms.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A				
01 Acquisition of Real Property 570.201(a) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	Fund Source: ▼	Proposed Amt.	\$135,499.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: NRHA-Relocation																																																																																																																																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 0189</td> <td>UOG Code: VA511116 NORFOLK</td> </tr> </table> <p>Funding will provide support for the relocation of households and businesses displaced as a result of property acquisitions that support the CDBG program.</p>	IDIS Project #: 0189	UOG Code: VA511116 NORFOLK																																																																																																																																																														
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Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>08 Businesses ▼</td> <td>Proposed</td> <td>7</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3"></td> <td>Accompl. 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Type: ▼</td> <td>Proposed Units</td> <td>9</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. 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Type: ▼	Proposed			Underway		Underway			Complete		Complete		08 Businesses ▼	Proposed	7		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Proposed Outcome		Performance Measure		Actual Outcome				Availability/Accessibility for Suitable Living		9 tenants/homeowners will be relocated in PY06						08 Relocation 570.201(i) ▼				Matrix Codes ▼				Program Year 4	Fund Source: ▼	Proposed Amt.	\$104,620.00		Fund Source: ▼	Proposed Amt.			Actual Amount		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount		Actual Amount		Accompl. Type: ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units			Actual Units		Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units		Actual Units																	
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Program Year 4	Fund Source: ▼	Proposed Amt.	\$104,620.00		Fund Source: ▼	Proposed Amt.																																																																																																																																																											
		Actual Amount			Actual Amount																																																																																																																																																												
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																											
		Actual Amount			Actual Amount																																																																																																																																																												
	Accompl. Type: ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units																																																																																																																																																											
		Actual Units			Actual Units																																																																																																																																																												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																																																																																																																											
		Actual Units			Actual Units																																																																																																																																																												



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Grantee Name: **Norfolk**

Project Name: NRHA-Relocation Services					
Description:	IDIS Project #: 0237 UOG Code: VA511116 NORFOLK				
Funding will provide staff support for the relocation of households and businesses displaced as a result of property acquisitions that support the CDBG program					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2007	Explanation: Funding provided for Relocation Staff to contact tenants, homeowners, and business and seeks replacement rental /housing/homeownership through counseling and financial assistance processing.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	04 Households ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	08 Businesses ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
08 Relocation 570.201(i) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	Fund Source: ▼	Proposed Amt.	\$156,380.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: NRHA-Disposition										
Description:	<table border="1"> <tr> <td>IDIS Project #: 0175</td> <td>UOG Code: VA511116 NORFOLK</td> </tr> </table> <p>Funding will provide for the maintenance of cleared land for the temporary operation of acquired properties and for legal fees associated with the sale of property in support of project objectives.</p>	IDIS Project #: 0175	UOG Code: VA511116 NORFOLK							
IDIS Project #: 0175	UOG Code: VA511116 NORFOLK									
Location:	<table border="1"> <tr> <td rowspan="2">Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510</td> <td>Priority Need Category</td> </tr> <tr> <td> <table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Activities under disposition are generally undertaken to support future housing development.</td> </tr> </table>	Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> </table>	Select one:	Other ▼	Explanation:		Activities under disposition are generally undertaken to support future housing development.	
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Priority Need Category									
	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> </table>	Select one:	Other ▼							
Select one:	Other ▼									
Explanation:										
Activities under disposition are generally undertaken to support future housing development.										
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2007</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2007	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Increase the availability of affordable owner housing ▼	2, ▼	3, ▼		
6/30/2007										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
1, Increase the availability of affordable owner housing ▼										
2, ▼										
3, ▼										
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Project-level Accomplishments	10 Housing Units ▼	Proposed	43		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure		Actual Outcome						
Availability/Accessibility for Suitable Living		43 Properties will undergo disposed								
02 Disposition 570.201(b) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 4	Fund Source: ▼	Proposed Amt.	\$300,000.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units	43		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				



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Grantee Name: **Norfolk**

Project Name: NRHA-Disposition Support					
Description:	IDIS Project #: 0134 UOG Code: VA511116 NORFOLK				
Funding will provide staff support for disposition of authority owned properties, the maintenance of cleared land and the temporary operation of acquired properties.					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Disposition Support staff is responsible for all marketing, disposition and real estate development activities within the division.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the availability of affordable owner housing ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
02 Disposition 570.201(b) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	Fund Source: ▼	Proposed Amt.	\$251,629.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: NRHA-Demolition					
Description:	IDIS Project #: 0203 UOG Code: VA511116 NORFOLK				
Funding will provide for the demolition 5 structures acquired to meet project goals.					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Funds demolition of properties acquired to meet project needs.				
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Affordability	2 ▼				
<input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility for Suitability Living	demolish 5 structures				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	Fund Source: ▼	Proposed Amt.	\$70,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: NRHA-Demolition Support					
Description:	IDIS Project #: 0207 UOG Code: VA511116 NORFOLK				
Funding will provide staff cost associated with the demolition of properties acquired to meet project needs					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2007	Explanation: Upon completion of the relocation process, structures are turned over to demolition and bids are requested for demolition. One staff oversees the demolition process and maintains financial information and reports.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 4	Fund Source: ▼	Proposed Amt.	\$80,606.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: NRHA-Emergency Repair											
Description:	<table border="1"> <tr> <td>IDIS Project #: 0187</td> <td>UOG Code: VA511116 NORFOLK</td> </tr> </table> <p>Funding will provide grants to low and moderate income owner occupants to address repair issues throughout the City.</p>	IDIS Project #: 0187	UOG Code: VA511116 NORFOLK								
IDIS Project #: 0187	UOG Code: VA511116 NORFOLK										
Location:	Priority Need Category										
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼								
Select one:	Owner Occupied Housing ▼										
Expected Completion Date:	Explanation:										
6/30/2007	The Emergency Repair Grant Program provides a means by which low to moderate income residents can obtain funding for home repairs.										
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives						
Objective Category											
<input checked="" type="radio"/> Decent Housing											
<input type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼
Outcome Categories											
<input type="checkbox"/> Availability/Accessibility											
<input checked="" type="checkbox"/> Affordability											
<input type="checkbox"/> Sustainability											
1	Improve the quality of owner housing ▼										
2	▼										
3	▼										
Project-level Accomplishments	10 Housing Units ▼	Proposed	54		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure		Actual Outcome							
Improve quality of housing		Assist 54 homeowners with repairs to their homes									
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 4	Fund Source: ▼	Proposed Amt.	\$450,000.00		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units	54		Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					



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Grantee Name: **Norfolk**

Project Name: NRHA-Rehabilitation					
Description:	IDIS Project #: 0239 UOG Code: VA511116 NORFOLK				
Funding to provide staff support which markets the loan programs within project areas. Provide property inspections, work write-ups and cost estimating services. Also they inspect renovation work underway and authorize draws against loans for work performed.					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2007	Explanation:				
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 _____ ▼ 3 _____ ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	Fund Source: ▼	Proposed Amt.	\$210,031.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: NRHA-Lamberts Point25th/38th Street Phase							
Description:		IDIS Project #: 0162	UOG Code: VA511116 NORFOLK		Provide sidewalks, curbs, and gutters throughout the neighborhood area in Lambert's Point.		
Location:		Priority Need Category					
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 4	CDBG ▼	Proposed Amt.	\$788,323.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Project Name: NRHA-Construction Support					
Description:	IDIS Project #: 0244 UOG Code: VA511116 NORFOLK				
Fudning will provide staff support for urban design and construction of NRHA site improvement projects					
Location:	Priority Need Category				
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2007	Explanation: Design and construction is responsible for providing urban design and architectural services and construction of Site Improvements for all the NRHA's project areas. They prepare design and construction RFP's and bid packages as appropriate. They administer, inspect and authorize draws against contracts. They provide assistance with land use and master plan graphics for project areas and provide design guidelines as need on plans submitted for development on Authority owned or controlled land.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	N/A	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	N/A				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$207,802.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	N/A	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: NRHA-Housing Rehabilitation (RLF)						
Description:	IDIS Project #: 0159 UOG Code: VA511116 NORFOLK					
Funding will provide for rehabilitation of older housing stock in need of renovation.						
Location:	Priority Need Category					
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2007	A revolving loan fund is a capital fund established to make loans whereby principal repayments of loans are re-paid into the fund and re-lent to other borrowers.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Create sustainable neighborhoods	41 housing units will undergo rehabilitation					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	1,178,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: ESG-Salvation Army-HOPE Center Day Program-Services						
Description:	IDIS Project #: 0280 UOG Code: VA511116 NORFOLK					
Funding will provide essential services for the homeless including basic needs such as shelter, food, and clothing.						
Location:	Priority Need Category					
HOPE Center Day Program, 203 West 19th Street, Norfolk, VA 23519	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2008	The Salvation Army primary objective is to decrease the number of men living in the streets and to increase the number of men exposed to services and access to mainstream resources which will improve housing outcomes. (ESG subrecipients have two years to expend ESG funds awarded.)					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Provide 7,300 bednights annually/ 20 beds per		58 women & children per quarter will be served.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$17,093.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

Project Name: ESG-Salvation Army-HOPE Center Day Program-Operating							
Description:		IDIS Project #: 0116		UOG Code: VA511116 NORFOLK		Funding will provide operating costs for primarily homeless men with basic needs such as shelter, food, and clothing.	
Location: HOPE Center Day Program, 203 West 19th Street, Norfolk, VA 23519				Priority Need Category			
				Select one:		Homeless/HIV/AIDS ▼	
Expected Completion Date: 6/30/2008				Explanation: The Salvation Army primary objective is to decrease the number of men living in the streets and to increase the number of men exposed to services and access to mainstream resources which will improve housing outcomes. (ESG subrecipients have two years to expend ESG funds awarded.)			
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1, Increase the number of homeless persons moving into permanent housing ▼		▼	
				2, ▼		▼	
				3, ▼		▼	
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide 7,300 bednights annually/ 20 beds per		58 women & children per quarter will be served.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$8,201.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



CPMP Version 2.0

Grantee Name: **Norfolk**

0281		ESG-St. Columba Ecumenical Ministries-Services					
Description:		IDIS Project #:	0281	UOG Code:	VA511116 NORFOLK		
Funding will provide essential services to the homeless at an existing day shelter.							
Location:		Priority Need Category					
St. Columba Day Center, 2114 Lafayette Boulevard, Norfolk, VA 23509		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Be able to lessen basic needs by providing showers, food, clothes, work boots, tools, access to newspapers, provide educational videos, provide identification cards and provide referrals to other agencies for specific services while overcoming homelessness.					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Increase the number of homeless persons moving into permanent housing ▼ 2. Improve economic opportunities for low-income persons ▼ 3. _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
900 Individuals		58 women & children per quarter will be served.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$3,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-St. Columba Ecumenical Ministries-Operating					
Description:	IDIS Project #: 0193 UOG Code: VA511116 NORFOLK Funding will provide operating costs associated with an existing day shelter for primarily serving men.				
Location: St. Columba Day Center, 2114 Lafayette Boulevard, Norfolk, VA 23509	Priority Need Category: Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2008	Explanation: Be able to lessen basic needs by providing showers, food, clothes, work boots, tools, access to newspapers, provide educational videos, provide identification cards and provide referrals to other agencies for specific services while overcoming homelessness.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing 2. Improve economic opportunities for low-income persons 3.				
Project-level Accomplishments	01 People	Proposed	900	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
900 Individuals	58 women & children per quarter will be served.				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	Fund Source:	Proposed Amt.	\$23,910.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: ESG-F.O.R. Kids, Inc-Haven House-Services							
Description:		IDIS Project #: 0279		UOG Code: VA511116 NORFOLK		Funding will provide for essential services to clients at an existing shelter that serves homeless families.	
Location: Haven House Emergency Shelter, 131 D. View Avenue, Norfolk, VA 23503				Priority Need Category			
				Select one:		Homeless/HIV/AIDS ▼	
Expected Completion Date: 6/30/2008				Explanation: F.O.R. Kids provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures. F.O.R. Kids is passionately committed to ending the cycle of homelessness for children in South Hampton Roads.			
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1, Increase the number of homeless persons moving into permanent housing ▼			
				2, ▼			
				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	190		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
65 Families with 125 children		58 women & children per quarter will be served.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$17,271.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-F.O.R. Kids, Inc.-Haven House-Operating							
Description:		IDIS Project #: 0092		UOG Code: VA511116 NORFOLK		Funding will provide operating costs for an existing shelter serving homeless families.	
Location: Haven House Emergency Shelter, 131 D. View Avenue, Norfolk, VA 23503				Priority Need Category			
				Select one:		Homeless/HIV/AIDS ▼	
Expected Completion Date: 6/30/2008				Explanation: F.O.R. Kids provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures. F.O.R. Kids is passionately committed to ending the cycle of homelessness for children in South Hampton Roads.			
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				1, Increase the number of homeless persons moving into permanent housing ▼		▼	
				2, ▼		▼	
				3, ▼		▼	
Project-level Accomplishments	01 People ▼	Proposed	190		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
65 Families with 125 children		58 women & children per quarter will be served.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$31,579.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-Ecumenical Family Shelter-Dwelling Place-Services						
Description:	IDIS Project #: 0278 UOG Code: VA511116 NORFOLK					
Funding will provide essential services to homeless persons at the Dwelling Place, an existing shelter serving homeless families.						
Location:	Priority Need Category					
Ecumenical Family Shelter (Dwelling Place), 545 West 37th Street, Norfolk, VA 23508	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2008	The mission of The Dwelling Place is to provide safe and secure emergency shelter to families in crisis and assist them in achieving self-sufficiency.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	300	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
300 Individuals		58 women & children per quarter will be served.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	ESG ▼	Proposed Amt.	\$19,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-Ecumenical Family Shelter-Dwelling Place-Operating					
Description:	IDIS Project #: 0179 UOG Code: VA511116 NORFOLK Funding will provide operating funds for the Dwelling Place, an existing shelter that serves homeless families.				
Location: Ecumenical Family Shelter (Dwelling Place), 545 West 37th Street, Norfolk, VA 23508	Priority Need Category: Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2008	Explanation: The mission of The Dwelling Place is to provide safe and secure emergency shelter to families in crisis and assist them in achieving self-sufficiency.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide services for 300 Individuals.	58 women & children per quarter will be served.				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	ESG	Proposed Amt.	\$30,070.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Project Name: ESG-The Planning Council-Homeless Prevention-Services					
Description:	IDIS Project #: 0282 UOG Code: VA511116 NORFOLK				
Funding will provide a homeless prevention program addressing the needs of those at risk of losing their housing or already homeless. Provides financial assistance and supportive services to prevent eviction and foreclosure or assist families in securing new housing.					
Location:	Priority Need Category				
The Planning Council, Homeless Prevention Program, 130 West Plume Street, Norfolk, VA 23510	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2008	The Homeless Prevention Program prevents & intervenes in homelessness for residents of Norfolk and other Hampton Roads communities providing financial assistance for rent & mortgages as well as provide support services to assist clients to reach & maintain self sufficiency.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	275	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
275 residents	58 women & children per quarter will be served.				
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	ESG	Proposed Amt.	\$34,664.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: ESG-The Planning Council-Homeless Prevention-Operating						
Description:	IDIS Project #: 0111 UOG Code: VA511116 NORFOLK					
Funding will provide a homeless prevention program addressing the needs of those at risk of losing their housing or already homeless. Provides financial assistance and supportive services to prevent eviction and foreclosure or assist families in securing new housing.						
Location:	Priority Need Category					
The Planning Council, Homeless Prevention Program, 130 West Plume Street, Norfolk, VA 23510	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2008	The Homeless Prevention Program prevents & intervenes in homelessness for residents of Norfolk and other Hampton Roads communities providing financial assistance for rent & mortgages as well as provide support services to assist clients to reach & maintain self sufficiency.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	275	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
275 residents		58 women & children per quarter will be served.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 4	ESG ▼	Proposed Amt.	\$1,216.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-YWCA of South Hampton Roads-Women in Crisis-Services						
Description:	IDIS Project #: 0283 UOG Code: VA511116 NORFOLK					
Funding will provide essential services for an existing shelter for women in crisis due to abuse.						
Location:	Priority Need Category					
YWCA Women In Crisis, 1424 McNeal Avenue, Norfolk, VA (confidential location), 5215 Colley Avenue, Norfolk, VA 23508 (Business Address)	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2008	Explanation: YWCA provides a residential facility for victims/survivors of domestic violence and their families. They also provide immediate intervention and a safe and supportive environment for people in crisis due to domestic violence, develop comprehensive education plan, and collaborate with community agencies.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3					
Project-level Accomplishments	01 People ▼	Proposed 334		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
334 unduplicated clients	58 women & children per quarter will be served.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt. \$10,503.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: ESG-YWCA of South Hampton Roads-Women in Crisis-Operating					
Description:	IDIS Project #: 0074 UOG Code: VA511116 NORFOLK				
Funding will provide operating support for an existing shelter for women in crisis due to abuse.					
Location:	Priority Need Category				
YWCA Women In Crisis, 1424 McNeal Avenue, Norfolk, VA (confidential location), 5215 Colley Avenue, Norfolk, VA 23508 (Business Address)	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2008	YWCA provides a residential facility for victims/survivors of domestic violence and their families. They also provide immediate intervention and a safe and supportive environment for people in crisis due to domestic violence, develop comprehensive education plan, and collaborate with community agencies.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs				
Outcome Categories	2. Increase the number of homeless persons moving into permanent housing				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	334	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
334 unduplicated clients	58 women & children per quarter will be served.				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 4	ESG	Proposed Amt.	\$16,323.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



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Grantee Name: **Norfolk**

Project Name: ESG-City Administration						
Description:	IDIS Project #: 0177 UOG Code:					
Funding will provide general management and oversight of the Emergency Shelter Grant Program.						
Location:	Priority Need Category					
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2008	ESG City Administration accounts for 5% of total ESG monies awarded which manages and monitors ESG subrecipients to ensure operations, prevention and services are being provided.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼					
Outcome Categories	2, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
	58 women & children per quarter will be served.					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	ESG ▼	Proposed Amt.	\$11,227.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-CHDO-Plumb Line							
Description:	IDIS Project #: 0191 UOG Code: VA511116 NORFOLK						
Funding will provide down payment and closing cost assistance to buyers of properties developed by Plumb Line Ministries.							
Location:	Priority Need Category						
Census Tracts: 42,43,44,46,47,48,51,52	Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2007	Explanation: As a private nonprofit organization with a 501 (c) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase homeownership	Assist 3 households with homeownership						
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 4	HOME ▼	Proposed Amt.	103,525.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-CHDO-Beacon Light															
Description:	IDIS Project #: 0181 UOG Code: VA511116 NORFOLK														
Funding will provide CHDO activities and provides down payment and closing cost assistance to buyers of properties developed by Beacon Light CHDO.															
Location:	Priority Need Category														
Census Tracts 50,53	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">As a private nonprofit organization with a 501 (c) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		As a private nonprofit organization with a 501 (c) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.		Specific Objectives		1,	Increase the availability of affordable owner housing ▼	2,	▼	3,	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
As a private nonprofit organization with a 501 (c) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.															
Specific Objectives															
1,	Increase the availability of affordable owner housing ▼														
2,	▼														
3,	▼														
Expected Completion Date:															
6/30/2006															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
Increase homeownership		Assist 2 households with homeownership													
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 4	HOME ▼	Proposed Amt.	70,000.00		Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Accompl. Type: ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-CHDO-Park Place						
Description:	IDIS Project #: 0190 UOG Code: VA511116 NORFOLK					
Funding will provide down payment and closing assistance to buyers of properties developed by the foundation.						
Location: Census Tracts 27,29	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2007	Explanation: As a private nonprofit organization with a 501 (c) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed	3	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase homeownership		Assist 3 households with homeownership				
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	95,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-HOME Administration				
Description:	IDIS Project #: 0186 UOG Code: VA511116 NORFOLK			
Funding will provide general management and program oversight for the HOME program.				
Location: Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 6/30/2007	Explanation: Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 4	HOME ▼	Proposed Amt. 219,016.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-Homebuyer Assistance							
Description:	IDIS Project #: 0122 UOG Code:						
Funding will provide down payment and closing cost assistance to buyers of properties developed by NRHA.							
Location:	Priority Need Category						
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510	Select one: Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
6/30/2007	Funds utilized under this project are used to assist with new construction and existing housing.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. Improve access to affordable owner housing ▼ 3.						
Project-level Accomplishments	04 Households ▼	Proposed	34		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the affordability of decent housing	Assist 34 homebuyers with downpayment & closing cost assistance						
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	813,123.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	34		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-Home Program Equity Secure							
Description:	IDIS Project #: 0229 UOG Code:						
Funds will provide assistance to low-income homeowners to obtain essential rehabilitation of their homes in order to make them safe and structurally and environmentally sound-with all operating systems brought into compliance with City codes.							
Location:	Priority Need Category						
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date: 6/30/2007	Funds are to eligible homeowners based on underwriting criteria based on such factors as the debt-to-income ratio and loan-to value calculations.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼						
	2, ▼						
	3, ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	13		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve quality of homes	Assist 13 homeowners with repairs to their houses						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	500,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	13		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-CHDO Operating Fund						
Description:	IDIS Project #: 0257 UOG Code: VA511116 NORFOLK					
Funding will provide CHDO Operation Funds.						
Location:	Priority Need Category					
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2007	Increase the supply of safe, decent, affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. Also to promote home ownership opportunities for low and moderate income households and rental assistance to lower income households.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input checked="" type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 4	HOME ▼	Proposed Amt.	89,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

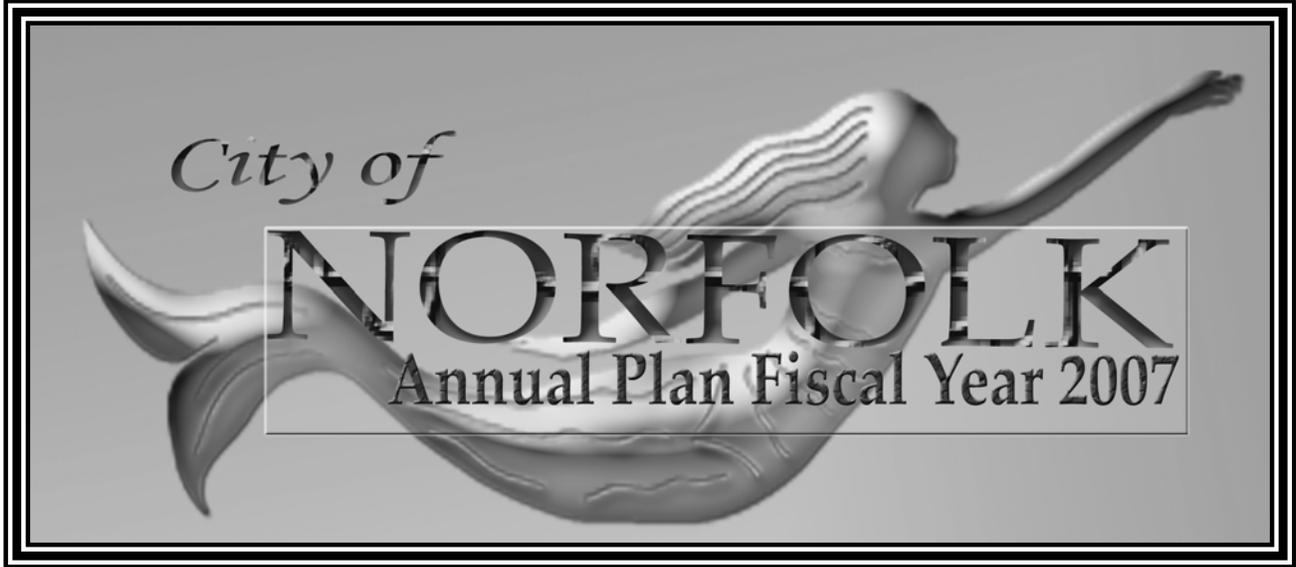


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Grantee Name: **Norfolk**

Project Name: HOME-NRHA-Norfolk Now Homeownership Program						
Description:	IDIS Project #: 0157 UOG Code: VA511116 NORFOLK					
Funding will provide increase homeownership in the City, build stronger neighborhoods, and improve economic development and asset accumulation.						
Location: City of Norfolk - Neighborhood Design and Resource Center 111 Granby Street Norfolk, Virginia 23510	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2007	Explanation: The Norfolk Now Homeownership Program allows qualified participants the chance to purchase a home with a low mortgage interest rate and provides for up to 20% of the sales price in down payment and closing cost assistance.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed 12		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase opportunities for homeownership	Assist 12 individuals with securing homeownership					
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt. 300,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units 12		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

GOALS AND ACCOMPLISHMENTS SUMMARY



Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 1: July 1, 2003 - June 30, 2004					Year 2: July 1, 2004 - June 30, 2005			
Description	Year 1 Goal	Year 1 Accomplishment	\$ Funded	% of Year 1 Goal Met	Year 2 Goal	Year 2 Accomplishment	\$ Funded	% of Year 2 Goal Met
Community Development Block Grant Program								
Public Service								
Community Mediation Center	Assist 83 families/ individuals	Assisted 105 low and moderate income persons	\$4,500	127%	Assist 88 low and moderate income families/ individuals	Assisted 108 persons	\$4,500	>100%
Empowerment 2010	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Food Bank of SEVA	Replace furnace and install security system to maximize food distribution to Norfolk residents	Security system installed, furnace replacement in progress	\$19,296		Utility assistance and providing food for approximately 52,000 households.	Foodbank distributed 2,950,975 lbs. of food in Norfolk, distributed 9,114,497 lbs. of food regionally, provided food to 206 Norfolk agencies, and provided food to 611 agencies regionally and provided food for approximately 119,250 individuals and 62,850 households.	\$22,000	>100%
Full Circle/CANDII	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Homelessness Program	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
HOMENET	To promote strong neighborhoods by providing effective, comprehensive counseling and other support services to homebuyers.	209 individuals	\$75,000		Assist 40 individuals/families	See General Requirements - Section 1 Part A	\$75,000	TBD
Hunton YMCA	Assist 47 youth & 27 seniors	Assisted 162 youth & 94 seniors	\$27,000	346%	Assist 20 youth & 20 seniors	Assisted 71 youth & 81 seniors	\$27,000	>100%
IBWC (Adolescent parenting program)	Assist 180 adolescent parents and children	Assisted 137 persons	\$15,000	76%	Assist 38 adolescent parents and children	Assisted 43 persons Totally provided assistance for 147 persons and benefiting 147 young parents	\$25,000	100%
IBWC (Neighbor to Neighbor)	Train 20 low income women to become CRHW assisting 1,100 women during the program	Assisted 464 persons	\$25,000	42%	Train 7 low income women to become CRHW assisting 320 women during the program	Assisted 454 persons; trained 10 Assisted 575 individuals and trained 10 persons to become Community Resource Health Workers (CRHW)	\$25,000	100%
IBWC (Certified Nursing)	Not funded FY 2002	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Joy Ministries	Not funded FY 2003	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Nauticus - Junior Science Club	Not funded FY 2004	N/A	N/A	N/A	Assist 10-15 youth	Assisted 15 students	\$22,745	100%
Neighborhood Home Maintenance	Not funded FY 2005	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Norfolk Public Schools	Not funded FY 2006	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Neighborhood Revitalization	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Oakmont CDC	Assist 75 youths	Assisted the following: 40 (After School Program); 39 (Summer Enrichment) and 10 (Teen Development)	\$100,000	119%	Assist 75 youth	Assisted the following: 25 (After School Program); 30 (Summer Enrichment) and 25 (Teen Development)	\$100,000	>100%
Park Place Schools	Assist 31 families/ children	Assisted 38 families (64 persons)	\$60,000	123%	Assist 16 families/ children	Assisted 43 persons (16 students + 27 family members)	\$60,000	100%
Residential Options (Transitional housing project)	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A
Second Chances	Not funded FY 2004	N/A	N/A	N/A	Not funded FY 2005	N/A	N/A	N/A

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 1: July 1, 2003 - June 30, 2004					Year 2: July 1, 2004 - June 30, 2005			
Description	Year 1 Goal	Year 1 Accomplishment	\$ Funded	% of Year 1 Goal Met	Year 2 Goal	Year 2 Accomplishment	\$ Funded	% of Year 2 Goal Met
Community Development Block Grant Program								
Public Service								
St. Columba Ecumenical Ministries	Not funded FY 2004	N/A	N/A	N/A	Assist 22 persons	Assisted 30 participants in Next Step transitional housing program	\$12,000	>100%
St. Columba Ecumenical Ministries (Homeless)	Assist 22 persons	Assisted 30 participants in Next Step transitional housing program; 30-40 served in day service program	\$36,200	150%	Assist 300 persons	Assisted 271 individuals	\$25,000	90%
STOP (Homelessness)	Assist 210 persons	Assisted 408 persons	\$79,040	194%	Assist 210 persons	Assisted 471 persons	\$83,500	>200%
TACT (Health Services)	Assist 255 persons	Assisted 292 persons	\$37,500	115%	Assist 153 persons	Assisted 138 persons Assisted 96 Norfolk persons, 26 females and 70 males and totally provided services for 376 persons regionally.	\$38,000	90%
The Planning Council (Homeless)	Assist 800 homeless persons	Assisted 787 persons	\$40,000	98%	Assist 800 homeless persons	Assisted 787 persons	\$40,000	98%
The Planning Council (Shelter Link)	Not funded FY 2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The Salvation Army	Assist 30 families/ children	Assisted 56 families	\$40,000	187%	Assist 30 families/ children	Provided assistance for 563 daily day care units of service.	\$40,000	98%
Urban Discovery Ministries	Assist 60 people	Assisted 31 people	\$15,000	52%	Not funded FY 2005	N/A	N/A	N/A
Urban League			\$30,000		Assist 35 Persons	Assisted 17 clients as of April 2005.	\$30,000	48.50%
YMCA of SHR	Assist 160 youth, adults and elderly	Assisted 1255 youth, adults and elderly	\$57,900	>700%	Assist 160 youth, adults and elderly	Totally assisted 363 individuals, assisted 90 youth - Afterschool Tutorial Program, assisted 28 adults - parenting program, assisted 40 elderly persons in Interactive Bus Program and assisted 45 youth in Interactive Bus Program within the City of Norfolk area.	\$58,000	>200%
Young Life Norfolk	Assist 35 students	Assisted 73 students	\$25,000	209%	Assist 35 students	Trained 7 high school leaders, 2 college leaders, and mentored 82 low-mod income students.	\$25,000	>200%

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 3: July 1, 2005 - June 30, 2006					Year 4: July 1, 2006 - June 30, 2007			
Description	Year 3 Goal	Year 3 Accomplishment	\$ Funded	% of Year 3 Goal Met	Year 4 Goal	Year 4 Accomplishment	\$ Funded	% of Year 4 Goal Met
Community Development Public Service								
Community Mediation Center	Conduct peer mediation training for 50 youth from low to very low-income households. The Peer Mediation Program trains higher amount of at-risk students which requires more time for each students as well as extending hours for specialized training.	TBD	\$5,000	TBD	Conduct peer mediation training for 22 youth from low to very low-income households. The Peer Mediation Program trains higher amount of at-risk students which requires more time for each students as well as extending hours for specialized training.	TBD	\$5,505	TBD
Empowerment 2010	Assist and train 29 participants who are entrepreneurs, micro-entrepreneurs and small businesses with counseling, technical assistance and financial services.	TBD	\$34,911	TBD	N/A	N/A	N/A	N/A
Food Bank of SEVA	Utility assistance for electric to run their freezers for food products.	TBD	\$30,000	TBD	Utility assistance for electric to run their freezers for food products in order to serve 80,000 Norfolk residents.	TBD	\$30,000	TBD
Full Circle/CANDII	Not funded in 2006			TBD	To provide housing solutions for 52 individuals.	TBD	\$35,508	TBD
Homelessness Program	To oversee case management services, housing preservation and family stabilization; to prevent homelessness for 85 families.	TBD	\$216,632	TBD	To oversee case management services, housing preservation and family stabilization; to prevent homelessness for 50 families.	TBD	\$125,000	TBD
HOMENET	To provide credit counseling and homebuyer education to 200 low and moderate income individuals to increase homeownership.	TBD	\$75,000	TBD	To provide credit counseling and homebuyer education to 200 low and moderate income individuals to increase homeownership.	TBD	\$75,000	TBD
Hunton YMCA	Provide services for 200 Senior Citizens and 500 youth who come from low/moderate income households.	TBD	\$30,000	TBD	Provide services for 250 youth and seniors who come from low/moderate income households.	TBD	\$25,000	TBD
IBWC (Adolescent parenting program)	Assist 170 low and moderate income adolescent parents and children with education, information and training to become competent and nurturing parents.	TBD	\$25,000	TBD	Assist 100 low and moderate income adolescent parents and children with education, information and training to become competent and nurturing parents.	TBD	\$20,034	TBD
IBWC (Neighbor to Neighbor)	Train 15 low income women to become Community Resource Health Workers(CRHW) assisting 570 persons during the program year.	TBD	\$25,000	TBD	N/A	N/A	N/A	N/A
IBWC (Certified Nursing)	Not funded in 2006	N/A	N/A	N/A	Train 8 low income women to become Certified Nursing Assistants	TBD	\$22,500	TBD
Joy Ministries	Not funded in 2006	N/A	N/A	N/A	To provide early childhood literacy to 24 children in Calvert Park and Moton Circle.	TBD	\$12,850	TBD
Nauticus - Junior Science Club	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Neighborhood Home Maintenance	Not funded in 2006	N/A	N/A	N/A		TBD	\$60,000.00	TBD
Norfolk Public Schools	Not funded in 2006	N/A	N/A	N/A	Provide 20 students at Tidewater Park Elementary with a reading tutoring program .	TBD	\$32,500.00	TBD
Neighborhood Revitalization	Not funded in 2006	N/A	N/A	N/A				
Oakmont CDC	Provide services for low and moderate income household; 20 students during their After School Program, 10 students for their Teen Development Program and 30 students for their Summer Enrichment Program.	TBD	\$50,000	TBD	Provide services for 48 students during their After School Program, Teen Development and Summer Enrichment Programs.	TBD	\$42,000	TBD
Park Place Schools	Assist 28 City of Norfolk 3rd & 4th grade students who have learning disabilities but who do not qualify for special educational services.	TBD	\$40,000	TBD	Assist 72 City of Norfolk 3rd & 4th grade students who have learning disabilities but who do not qualify or special educational services.	TBD	\$30,800	TBD
Residential Options (Transitional housing project)	To provide transitional housing for 20 homeless individuals.	TBD	\$131,400	TBD	To provide transitional housing for 12 homeless individuals.	TBD	\$75,000	TBD
Second Chances	Provide services for 30 children of incarcerated mothers with individual and group counseling workshops, field trips and group outings, tutoring and other educational support activities.	TBD	\$45,000	TBD	Provide services for 20 children of incarcerated mothers with individual and group counseling workshops, field trips and group outings, tutoring and other educational support activities.	TBD	\$35,000	TBD

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 3: July 1, 2005 - June 30, 2006					Year 4: July 1, 2006 - June 30, 2007			
Description	Year 3 Goal	Year 3 Accomplishment	\$ Funded	% of Year 3 Goal Met	Year 4 Goal	Year 4 Accomplishment	\$ Funded	% of Year 4 Goal Met
Community Development Public Service								
St. Columba Ecumenical Ministries	Provide services for 300 homeless individuals to include directly assessing the needs, setting goals, referring homeless clients for further services as well as advocating legal services and maintain program files.	TBD	\$15,000	TBD	Provide services for 320 homeless individuals to include directly assessing the needs, setting goals, referring homeless clients for further services as well as advocating legal services and maintain program files.	TBD	\$17,000	TBD
St. Columba Ecumenical Ministries (Homeless)	Assist 16 persons (8 males & 8 female) with transitional housing for approximately 2 yrs.	TBD	\$25,000	TBD	Assist 24 individuals with transitional housing for approximately 2 yrs.	TBD	\$23,808	TBD
STOP (Homelessness)	Provide services for 225 low to moderate income households with housing assistance & educational support services.	TBD	\$89,300	TBD	Provide services for 200 low to moderate income households with housing assistance & educational support services.	TBD	\$50,000	TBD
TACT (Health Services)	Provide services for 175 residents who are living with HIV/AIDS & who are low to very low and moderate income households who lack training and formal education.	TBD	\$41,377	TBD	Provide services for 125 residents who are living with HIV/AIDS & who are low to very low and moderate income households who lack training and formal education.	TBD	\$33,924	TBD
The Planning Council (Homeless)	Assist 787 homeless persons according to Point-in-Time Count conducted by the Norfolk Homeless Consortium.	TBD	\$45,850	TBD	Assist 560 homeless persons according to Point-in-Time Count conducted by the Norfolk Homeless Consortium.	TBD	\$30,500	TBD
The Planning Council (Shelter Link)	Provides a Homeless Management Information System (HMIS) for data collection for programs and services for the homeless population.	TBD	\$12,633	TBD	Provides a Homeless Management Information System (HMIS) for data collection for programs and services for the homeless population. (Benefits 665 homeless individuals).	TBD	\$12,600	TBD
The Salvation Army	Assist 20 children whose parents are homeless, in transitional housing, have low to moderate incomes and/or are in an emergency crisis and who are at high risk to have their basic needs met.	TBD	\$15,000	TBD	Assists 600 homeless through its HOPE Day Center	TBD	\$130,869	TBD
Urban Discovery Ministries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Urban League	Provide services for 25 participants with job seeking and life management skills.	TBD	\$30,000	TBD	Provide services for 100 participants with job seeking and life management skills.	TBD	\$25,000	TBD
YMCA of SHR	Assist 50 youth for After-School Tutorial & Mentoring Services, assist 650 youth for InnerActive Bus Computer Training Program and assist 50 youth for InnerActive Bus Workforce Educational Services Program.	TBD	\$48,000	TBD	Assists 60 youth for After-School Tutorial & Mentoring Services, assists 600 youth and adults on their InnerActive Bus Computer Training Program	TBD	\$42,000	TBD
Young Life Norfolk	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 1 : July 1, 2003 - June 30, 2004					Year 2: July 1, 2004 - June 30, 2005			
Description of Need	Year 1 Goal	Year 1 Accomplishment	Funding	% of Year 1 Goal Met	Year 2 Goal	Year 2 Accomplishment	Funding	% of Year 2 Goal Met
Community Development Block Grant Program								
Project Use								
Code Enforcement	The goal of code enforcement is to reduce slum and blighted conditions, increase property values and private investment, and reduce crime.	71 Board Ups & Demolitions	\$200,000	-	The goal of code enforcement is to reduce slum and blighted conditions, increase property values and private investment, and reduce crime.	49 Board Ups & Demolitions. Also paid for Code Inspectors.	\$175,000	-
Department of Utilities - Berkley Sewer Replacement	-	-	\$0	-	-	-	\$0	-
Independence Center ADA Ramps	To improve the mobility and quality of life for 30 disabled individuals.	30	\$122,325	100%	Complete renovations to acquired facility to bring up to ADA standards	Completed improvements to facility to include hand rails, accessible restrooms, and elevators	\$125,000	-
Empowerment 2010, Inc.	-	-	-	-	-	-	-	-
ForKids	-	-	-	-	-	-	-	-
Home Maintenance Resource Center	-	-	\$0	-	-	-	\$0	-
Neighborhood - Revitalization	Implementation of comprehensive neighborhood revitalization activities	Pending	\$75,000	-	Implementation of comprehensive neighborhood revitalization activities	Pending	\$120,000	-
Public Works - ADA Sidewalks Ramps	-	-	\$0	-	To improve mobility and quality of life for disabled individuals by the creation of 50 ADA sidewalk ramps.	0*	\$177,620	0%
Public Works - Pretty Lake Education Pier	-	-	\$0	-	-	-	\$0	-
Public Works Storm Water - Vincent Ave	-	-	\$0	-	-	-	\$0	-
STOP – Emergency Repairs	60	20	\$100,000	33%	21	29	\$110,000	138%
Grant Administration	N/A	N/A	\$420,000	N/A	N/A	N/A	\$399,000	N/A
Total			\$917,325				\$1,106,620	
* Public Work's ADA Sidewalk Ramps was reprogrammed to Ingleside Road Improvement Project								

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Description of Need	Year 3: July 1, 2005 - June 30, 2006				Year 4: July 1, 2006 - June 30, 2007			
	Year 3 Goal	Year 3 Accomplishment	Funding	% of Year 3 Goal Met	Year 4 Goal	Year 4 Accomplishment	Funding	% of Year 4 Goal Met
Community Development								
Project Use								
Code Enforcement	The goal of code enforcement is to reduce slum and blighted conditions, increase property values and private investment, and reduce crime.	TBD	\$200,000	TBD	The goal of code enforcement is to reduce slum and blighted conditions, increase property values and private investment, and reduce crime.	TBD	\$150,000.00	TBD
Department of Utilities - Berkley Sewer Replacement	To replace replacing 800 linear feet of sewer infrastructure to address sewer back ups (health threats) to benefit residents on Craig Street (approximately 30 low-income to moderate income households).	TBD	\$40,000	TBD	This project is not funded in 2007	N/A	N/A	N/A
Independence Center ADA Ramps	To improve the mobility and quality of life for 15 disabled individuals.	TBD	\$102,296	100%	To improve the mobility and quality of life for 12 disabled individuals.	TBD	\$92,820.00	TBD
Empowerment 2010, Inc.	-	-	-	-	Provide Micro loans and other assistance to 15 participants who are entrepreneurs, micro-entrepreneurs and small businesses	TBD	\$75,000.00	TBD
ForKids	-	-	-	-	Provides funds for the emergency repair of Haven House shelter	TBD	\$75,000.00	TBD
Home Maintenance Resource Center	To reduce slum and blight by rehabilitating 10 homes of low and moderate income people.	TBD	\$116,496	-	This project is not funded in 2007	N/A	N/A	N/A
Neighborhood - Revitalization	N/A	-	\$0	-	Implementation of comprehensive neighborhood revitalization activities	TBD	\$24,743.00	-
Public Works - ADA Sidewalks Ramps	To improve mobility and quality of life for disabled individuals by the creation of 50 ADA sidewalk ramps.	TBD	\$200,000	TBD	To improve mobility and quality of life for disabled individuals by the creation of 70 ADA sidewalk ramps.	TBD	\$182,000.00	0%
Public Works - Pretty Lake Education Pier	To improve science education in a low and moderate income area.	TBD	\$20,000	TBD	This project is not funded in 2007	N/A	N/A	N/A
Public Works Storm Water - Vincent Ave	To improve city services to residents in a low and moderate income area.	TBD	\$125,000	TBD	This project is not funded in 2007	N/A	N/A	N/A
STOP – Emergency Repairs	To make 25 emergency home repairs for the elderly.	TBD	\$150,000	TBD	To make 20 emergency home repairs for the elderly.	TBD	\$136,500.00	TBD
Grant Administration	N/A	N/A	\$325,000	N/A	N/A	N/A	\$360,000.00	N/A
Total			\$1,278,792					
* Public Work's ADA Sidev								

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



		Year 1 : July 1, 2003 - June 30, 2004				Year 2: July 1, 2004 - June 30, 2005			
Description of Need	Objectives	Year 1 Goal	Year 1 Accomplishment	Funding	% of Year 1 Goal Met	Year 2 Goal	Year 2 Accomplishment	Funding	% of Year 2 Goal Met
Community Development Block Grant Program									
Homeowner Rehabilitation - Emergency (unit)	Increase safe and sanitary affordable housing.	37	33	\$250,000	89%	37	22	\$250,000	
Homeowner Rehabilitation - Non Emergency (unit)	Increase safe and sanitary affordable housing.	36	16	\$502,044	44%	47	54	\$1,308,000	
Infrastructure	Improve and increase city services to low-income people.		Projects in Lambert's point, Huntersville, Park Place	\$654,196		Projects in Lambert's point, Huntersville, Park Place		\$1,139,914	
Property Acquisition	Revitalize low/moderate income area.	42	24	\$2,041,907	57%	16	16	\$863,070	
Property Demolition	Revitalize low/moderate income areas.	42	32	\$210,000	76%	10	13	\$200,000	
Relocation	Revitalize low/moderate income areas	90	56	\$230,665	62%	10	39	\$118,200	
Property Disposition	Revitalize low/moderate income areas.	36	42	\$275,000	117%	39	37	\$275,000	
Delivery costs						1,340,300			
NRHA Administration						850,651			
CDBG Totals		283	203	\$4,163,812	4	2,191,110	181	\$4,154,184	0
HOME Program									
New Construction rental Housing (units)									
Homebuyer assistance (units)	Increase affordable housing.	20	10	\$556,223	50%	36	25	\$660,500	
Rehabilitation Rental Housing (units)									
Rehabilitation Owner Housing (units)	Increase safe and sanitary affordable housing.	37	26	\$936,534	70%	25	22	\$888,632	
Acquisition/Rehabilitation/Resale (unit)									
CHDO (unit)		9	7	\$298,554	78%	14		\$417,826	
HOME Administration				\$199,045				\$218,550	
TOTALS		66	43	\$1,990,356	65%	75		\$2,185,508	

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 3: July 1, 2005 - June 30, 2006						Year 4: July 1, 2006 - June 30, 2007			
Description of Need	Objectives	Year 3 Goal	Year 3 Accomplishment	Funding	% of Year 3 Goal Met	Year 4 Goal	Year 4 Accomplishment	Funding	% of Year 4 Goal Met
Community Development Block Grant Program									
Homeowner Rehabilitation - Emergency (unit)	Increase safe and sanitary affordable housing.	30	TBD	\$250,000	TBD	54	TBD	\$450,000	TBD
Homeowner Rehabilitation - Non Emergency (unit)	Increase safe and sanitary affordable housing.	47	TBD	\$1,308,000	TBD	41	TBD	\$1,178,000	TBD
Infrastructure	Improve and increase city services to low-income people.	Lambert's Point, Huntersville II, Park Place	TBD	\$1,046,562	TBD	Lambert's Point, Huntersville II, Park Place	TBD	\$788,323	TBD
Property Acquisition	Revitalize low/moderate income area.	5	TBD	\$630,572	TBD	4	TBD	\$488,352	TBD
Property Demolition	Revitalize low/moderate income areas.	3	TBD	\$32,000	TBD	5	TBD	\$70,000	TBD
Relocation	Revitalize low/moderate income areas	8	TBD	\$39,000	TBD	9	TBD	\$104,620	TBD
Property Disposition	Revitalize low/moderate income areas.	65	TBD	\$300,000	TBD	43	TBD	\$300,000	TBD
Delivery costs				\$1,307,312				\$831,916	
NRHA Administration				\$774,092				\$735,387	
CDBG Totals		158	0	\$5,687,538		156	0	\$4,946,598	
HOME Program									
New Construction rental Housing (units)			TBD		TBD		TBD		TBD
Homebuyer assistance (units)	Increase affordable housing.	29	TBD	\$756,900	TBD	46	TBD	\$1,113,123	TBD
Rehabilitation Rental Housing (units)			TBD		TBD		TBD		TBD
Rehabilitation Owner Housing (units)	Increase safe and sanitary affordable housing.	26	TBD	\$864,912	TBD	13	TBD	\$500,000	TBD
Acquisition/Rehabilitation/Resale (unit)			TBD		TBD		TBD		TBD
CHDO (unit)		16		\$431,320	TBD	8	TBD	\$358,025	TBD
HOME Administration				\$189,000				\$219,016	N/A
TOTALS		71		\$2,242,132		67		\$2,190,164	

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 1: July 1, 2003- June 30, 2004									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
2	ESG Award Amount:		\$21,900	\$47,444	\$36,588	\$25,498	\$40,670	\$11,500	\$183,600
3	Other Funding Sources:								
a.	Other Federal	\$19,491	\$0	\$18,796	\$57,500	\$0	\$292,433		\$388,220
b.	Local Government	\$43,174	\$0	\$89,606	\$66,000	\$0	\$45,574		\$244,354
c.	Private	\$173,323	\$35,976	\$95,843	\$6,000	\$0	\$150,409		\$461,551
d.	Other	\$116,149	\$29,368	\$124,885	\$267,552	\$0	\$87,316		\$625,270
4	Summary of Direct Services:								
a.	Persons Sheltered/ Served	172	840	471	216	1343	311		3353
b.	Number of Clients Provided Support Services	202	840	471	190	0	257		1960
c.	Person Turned Away	2860	0	1260	304	167	1119		5710
5	Residential Services:								
a.	Average Number Served Daily	18.25	38.25	80.25	5.5875	11	52.7375		206.075
b.	Adults	6.25	38.25	43.75	3.0675	11	28.2		130.5175
c.	Children	11.25	0	74	2.5175	0	24.5375		112.305
d.	Average Number Served Yearly	54.5	0	403.75	0	4015	400		4873.25
6	Families with Children Headed by:								
a.	Single 18 & Over...Male	3	0	18.38	5.16	1343	0		1369.54
b.	Single 18 & Over...Female	169	0	373.74	58.6	0	129.09		730.43
c.	Youth 18 & Under...Male	0	0	0	0	0	0		0
d.	Youth 18 & Under...Female	0	0	0	0	0	1.58		1.58
e.	Two Parents 18 & Over	0	0	65.03	7.26	0	0		72.29
f.	Two Parents 18 & Under	0	0	6.8	0	0	0		6.8
g.	Families With No Children	0	0	2.66	57.98	0	0		60.64
7	On Average Day Percent of Population Served Who Are:								
a.	Battered Spouse	8.6	0	56.65	0	0	197.9		263.15
b.	Runaway/Throwaway Youth	0	0	0	0	0	0		0
c.	Chronically/Mentally Ill	12.04	15%	14.39	0	0	49.72		76.3
d.	Developmentally Disabled	5.95	1%	36.41	0	0	0		42.37
e.	HIV/AIDS	0	3%	5.06	0	0	1.74		6.83
f.	Alcohol Dependent	17.2	20%	28.68	0	0	3.925		50.005
g.	Drug Dependent	40.69	18%	66.49	0	0	46.54		153.9
h.	Elderly	0	3%	0	0	0	2.3		2.33
i.	Veterans	0	5%	1.33	0	40.31	0		41.69
j.	Physically Disabled	22.36	1%	3.4	0	0	5.665		31.435
k.	Other (specify)	0	34%	0	0	1304.69	0		1305.03
8	Shelter Type:								
a.	Barracks	0	0	471	0	1343	311		2125
b.	Group/Large House	161	0	0	0	0	0		161
c.	Scattered Site Apartment	0	0	0	0	0	0		0
d.	Single Family Detached House	0	0	0	0	0	0		0
e.	Single Room Occupancy (SRO)	0	0	0	0	0	0		0
f.	Mobile Home/Trailer	0	0	0	0	0	0		0
g.	Hotel/Motel	0	0	0	0	0	0		0
h.	Others (specify)	0	840	0	0	0	0		840

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 1: July 1, 2003- June 30, 2004									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
9	Client Type (total for each category):								
a	Two-Parent Family w/Children	0	0	41.38	6	0	0		47.38
b	Family With No Children	0	6	6.65	28	0	78.5		119.15
c	Single Parent Family With Children (Female-headed)	66	0	359.92	44	0	85.05		554.97
d	Single Parent Family With Children (Male-headed)	1	0	22.45	2	0	1.58		27.03
e	Single (Youth under 18)	0	0	0	0	0	0		0
f	Elderly (Over 62)	0	20	3.4	1	0	1.15		25.55
10	Number of Persons Provided Support Services or Human Services:								
a	In House (totals)	172	840	369	216	1343	108		3048
1	Substance Abuse Counseling/Services	2	18	20	0	0	19		59
2	Mental Health Services	172	5	169	0	0	5		351
3	Medical Care	0	12	0	0	0	20		32
4	Housing Counseling	10	3	101	216	0	30		360
5	Other Services/ Employment	85	802	79	0	1343	6		2315
6	Day Care	0	0	0	0	0	21		21
7	Legal	0	0	0	0	0	7		7
b	Referred to Other Agencies (Totals):	111	31	328	216	167	100		953
1	Substance Abuse Counseling/Services	13	7	41	0	10	23		94
2	Mental Health Services	31	10	41	5	6	13		106
3	Medical Care	49	6	145	0	8	17		225
4	Housing Counseling	0	7	69	0	15	19		110
5	Other Services/ Employment	18	0	32	0	119	9		178
6	Day Care	0	0	0	114	6	14		134
7	Legal	0	1	0	216	3	5		225
11	Disposition of Families / Individuals Served:								
a	Housed in the community	0	0	0	4	0	10		14
b	Section 8 Voucher	0	0	4	0	0	0		4
c	Public Housing	0	0	1	0	0	0		1
d	Renting	2	0	74	38	0	27		141
e	Living with Family/ Friends	7	20	16	24	9	30		106
f	Moved from Area	0	2	5	0	0	8		15
g	Transitional Housing	5	216	4	0	0	10		235
h	Returned to Homelessness	0	602	9	0	0	2		613
i	Other (specify)	8	0	26	15	1334	44		1427
12	Expenditure Monitoring:								
a	Operations	\$142,000	\$21,000	\$27,544	2706	\$8,098	\$35,000		\$236,348
b	Services	\$46,850	\$3,250	\$19,900	\$0	\$17,400	\$11,000		\$98,400
c	Prevention	\$0	\$0	\$0	\$66,882	\$0	\$0		\$66,882
d	Total	188850	\$24,250	\$47,444	\$69,588	\$25,498	\$46,000		\$401,630
13	Total Expended:								
a	Operations	\$95,354	\$21,000	\$22,626	2044	\$8,098	\$35,000		\$184,122
b	Services	\$32,174	\$3,250	\$23,500	\$0	\$17,400	\$11,000		\$87,324
c	Prevention	\$0	\$0	\$0	\$78,090	\$0	\$0		\$78,090
d	Total	127528	\$24,250	\$46,126	\$80,134	\$25,498	\$46,000		\$349,536

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 2: July 1, 2004- June 30, 2005									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
2	ESG Award Amount:	\$50,281	\$28,522	\$50,405	\$37,015	\$25,895	\$32,057	\$11,799	\$235,974
3	Other Funding Sources:								
a.	Other Federal	\$21,527	\$12,000	\$11,475	\$0	\$0	\$274,045		\$319,047
b.	Local Government	\$42,616	\$0	\$81,356	\$40,000	\$0	\$40,516		\$204,488
c.	Private	\$74,152	\$23,822	\$139,260	\$0	\$0	\$103,611		\$340,845
d.	Other	\$127,637	\$41,131	\$240,374	\$232,000	\$0	\$105,591		\$746,733
4	Summary of Direct Services:								
a.	Persons Sheltered/ Served	218	851	457	188	1285	311		3310
b.	Number of Clients Provided Support Services	218	851	457	188	0	311		2025
c.	Person Turned Away	3096	0	1200	644	250	1422		6612
5	Residential Services:								
a.	Average Number Served Daily	18.25	43	130	6	16	151.62		364.87
b.	Adults	6.75	43	159	3	16	85.36		313.11
c.	Children	11.5	0	298	3	0	66.26		378.76
d.	Average Number Served Yearly	55	0	135	188	5931	375		6684
6	Families with Children Headed by:								
a.	Single 18 & Over...Male	1	0	9	10	1285	0		1305
b.	Single 18 & Over...Female	76	0	385	103	0	157		721
c.	Youth 18 & Under...Male	0	0	0	0	0	0		0
d.	Youth 18 & Under...Female	0	0	0	0	0	0		0
e.	Two Parents 18 & Over	1	0	59	13	0	0		73
f.	Two Parents 18 & Under	0	0	0	0	0	0		0
g.	Families With No Children	0	0	4	62	0	0		66
7	On Average Day Percent of Population Served Who Are:								
a.	Battered Spouse	20	0	59	0	0	314		393
b.	Runaway/Throwaway Youth	0	0	0	0	0	0		0
c.	Chronically/Mentally Ill	21	85	50	0	17.5	39		212.5
d.	Developmentally Disabled	7.5	9	132	0	1.5	4		154
e.	HIV/AIDS	3	26	0	0	1	0		30
f.	Alcohol Dependent	8	170	69	0	8	5		260
g.	Drug Dependent	26	188	46	0	6	30		296
h.	Elderly	0	60	0	0	1	0		61
i.	Veterans	0	128	9	0	3	4		144
j.	Physically Disabled	6.5	9	5	0	1	4		25.5
k.	Other (specify)	7.5	188	0	0	61	0		256.5
8	Shelter Type:								
a.	Barracks	0	0	0	0	1285	0		1285
b.	Group/Large House	218	0	457	0	0	311		986
c.	Scattered Site Apartment	0	0	0	0	0	0		0
d.	Single Family Detached House	0	0	0	0	0	0		0
e.	Single Room Occupancy (SRO)	0	0	0	0	0	0		0
f.	Mobile Home/Trailer	0	0	0	0	0	0		0
g.	Hotel/Motel	0	0	0	0	0	0		0
h.	Others (specify)	0	851	0	0	0	0		851

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 2: July 1, 2004- June 30, 2005									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
9	Client Type (total for each category):								
a	Two-Parent Family w/Children	1	0	60	4	4	0		69
b	Family With No Children	0	10	5	25	25	116		181
c	Single Parent Family With Children (Female-headed)	76	0	384	38	38	74		610
d	Single Parent Family With Children (Male-headed)	1	0	9	1	0	0		11
e	Single (Youth under 18)	0	0	0	0	0	0		0
f	Elderly (Over 62)	0	12	0	0	0	0		12
10	Number of Persons Provided Support Services or Human Services:								
a	In House (totals)	218	851	457	188	311	311		2336
1	Substance Abuse Counseling/Services	23	16	0	0	190	190		419
2	Mental Health Services	218	10	0	0	311	311		850
3	Medical Care	0	11	0	0	311	311		633
4	Housing Counseling	78	16	0	188	190	190		662
5	Other Services/ Employment	78	798	0	0	190	190		1256
6	Day Care	39	0	0	0	121	121		281
7	Legal	0	0	0	0	190	190		380
b	Referred to Other Agencies (Totals):	179	32						211
1	Substance Abuse Counseling/Services	15	2	0	0	28	28		73
2	Mental Health Services	40	4	0	0	19	19		82
3	Medical Care	85	2	0	0	14	14		115
4	Housing Counseling	0	9	0	0	38	38		85
5	Other Services/ Employment	0	15	0	0	22	22		59
6	Day Care	39	0	0	0	25	25		89
7	Legal	0	0	0	0	12	12		24
11	Disposition of Families / Individuals Served:								
a	Housed in the community	1	0	0	68	17	17		103
b	Section 8 Voucher	0	0	0	1	0	0		1
c	Public Housing	1	0	0	0	0	0		1
d	Renting	4	0	67	65	43	43		222
e	Living with Family/ Friends	16	70	12	0	73	73		244
f	Moved from Area	0	0	4	0	4	4		12
g	Transitional Housing	16	12	9	0	20	20		77
h	Returned to Homelessness	0	769	0	0	0	0		769
i	Other (specify)	11	0	9	2	62	62		146
12	Expenditure Monitoring:								
a	Operations	\$0	\$16,000	\$28,692	\$0	\$25,270	\$25,270		\$95,232
b	Services	\$0	\$5,900	\$21,713	\$0	\$15,400	\$15,400		\$58,413
c	Prevention	\$0	\$0	\$0	\$0	\$0	\$0		\$0
d	Total	\$0	\$21,900	\$50,405	\$0	\$40,670	\$40,670		\$153,645
13	Total Expended:								
a	Operations	\$0	\$15,740	\$28,692	\$0	\$22,065	\$22,065		\$88,562
b	Services	\$0	\$5,900	\$21,713	\$0	\$14,331	\$14,331		\$56,275
c	Prevention	\$0	\$0	\$0	\$0	\$0	\$0		\$0
d	Total	\$0	\$21,640	\$50,405	\$0	\$36,396	\$36,396		\$144,837

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 3: July 1, 2005- June 30, 2006									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
2	ESG Award Amount:	\$48,677	\$27,669	\$48,897	\$35,707	\$25,121	\$31,099	\$11,389	\$228,559
3	Other Funding Sources:								
a.	Other Federal	\$22,725	\$15,000	\$10,141	\$0	\$0	\$292,433		\$340,299
b.	Local Government	\$42,525	\$0	\$44,950	\$55,000	\$0	\$45,574		\$188,049
c.	Private	\$183,855	\$32,974	\$102,000	\$0	\$0	\$150,409		\$469,238
d.	Other	\$88,685	\$28,000	\$346,485	\$276,000	\$0	\$87,316		\$826,486
4	Summary of Direct Services:								
a	Persons Sheltered/ Served	175	860	448	245	1675	311		3,714
b	Number of Clients Provided Support Services	225	860	448	245	0	257		2,035
c	Person Turned Away	2900	0	1200	479	100	1119		5,798
5	Residential Services:								
a	Average Number Served Daily	18	45	50	7	14	45		179
b	Adults	7	45	120	4	14	25		215
c	Children	12	0	280	3	0	20		315
d	Average Number Served Yearly	60	0	400	400	5110	370		6,340
6	Families with Children Headed by:								
a	Single 18 & Over...Male	2	0	18	6	1675	0		1,701
b	Single 18 & Over...Female	172	0	110	60	0	120		462
c	Youth 18 & Under...Male	0	0	0	0	0	0		0
d	Youth 18 & Under...Female	0	0	0	0	0	2		2
e	Two Parents 18 & Over	1	0	10	8	0	0		19
f	Two Parents 18 & Under	0	0	0	0	0	0		0
g	Families With No Children	0	0	4	60	0	0		64
7	On Average Day Percent of Population Served Who Are:								
a	Battered Spouse	8.6	0	20	0	0	98		127
b	Runaway/Throwaway Youth	0	0	0	0	0	0		0
c	Chronically/Mentally Ill	12.04	15%	5	0	0	50		67
d	Developmentally Disabled	5.95	1%	30	0	0	0		36
e	HIV/AIDS	0	2%	2	0	0	2		4
f	Alcohol Dependent	17.2	20%	20	0	60	4		101
g	Drug Dependent	40.69	25%	10	0	50	46		147
h	Elderly	0	2%	0	0	15	2		17
i	Veterans	0	15%	1	0	55	0		56
j	Physically Disabled	22.36	1%	1	0	7	6		36
k	Other (specify)	0	19%	0	0	0	0		0
8	Shelter Type:								
a	Barracks	0	0	448	0	1675	0		2,123
b	Group/Large House	175	0	0	0	0	370		545
c	Scattered Site Apartment	0	0	0	0	0	0		0
d	Single Family Detached House	0	0	0	0	0	0		0
e	Single Room Occupancy (SRO)	0	0	0	0	0	0		0
f	Mobile Home/Trailer	0	0	0	0	0	0		0
g	Hotel/Motel	0	0	0	0	0	0		0
h	Others (specify)	0	860	0	0	0	0		860

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 3: July 1, 2005- June 30, 2006									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
9	Client Type (total for each category):								
a	Two-Parent Family w/Children	1	0	10	8	0	0		19
b	Family With No Children	0	15	4	58	0	78.5		156
c	Single Parent Family With Children (Female-headed)	57	0	100	60	0	85.05		302
d	Single Parent Family With Children (Male-headed)	2	0	8	6	0	1.58		18
e	Single (Youth under 18)	0	0	0	0	0	0		0
f	Elderly (Over 62)	0	15	3	2	0	1.15		21
10	Number of Persons Provided Support Services or Human Services:								
a	In House (totals)	175	860	350	245	1675	108		3,413
1	Substance Abuse Counseling/Services	10	18	30	0	0	19		77
2	Mental Health Services	175	6	30	0	0	5		216
3	Medical Care	0	4	100	0	0	20		124
4	Housing Counseling	175	16	100	245	0	30		566
5	Other Services/ Employment	90	816	30	0	1675	6		2,617
6	Day Care	0	0	0	0	0	21		21
7	Legal	5	0	0	0	0	7		12
b	Referred to Other Agencies (Totals):	150	52	300	245	208	100		1,055
1	Substance Abuse Counseling/Services	20	10	30	0	34	23		117
2	Mental Health Services	175	10	40	8	12	13		258
3	Medical Care	125	10	135	0	20	17		307
4	Housing Counseling	0	10	50	0	208	19		287
5	Other Services/ Employment	100	10	30	0	142	9		291
6	Day Care	175	0	10	130	9	14		338
7	Legal	2	2	20	245	4	5		278
11	Disposition of Families / Individuals Served:								
a	Housed in the community	0	0	0	44	0	10		54
b	Section 8 Voucher	0	0	5	0	0	0		5
c	Public Housing	1	0	3	0	0	0		4
d	Renting	21	0	75	60	0	27		183
e	Living with Family/ Friends	9	25	15	25	0	30		104
f	Moved from Area	0	2	5	0	0	8		15
g	Transitional Housing	10	150	5	0	0	10		175
h	Returned to Homelessness	0	683	5	0	0	2		690
i	Other (specify)	motel	2	10	5	1675	44		1,736
		ForKids' permanent housing prgm	2						
12	Expenditure Monitoring:								
a	Operations	\$0	\$17,149	\$27,544	\$1,413	\$0	\$35,000		81,106
b	Services	\$0	\$11,373	\$19,900	\$0	\$0	\$11,000		42,273
c	Prevention	\$0	\$0	\$0	\$34,610	\$0	\$0		34,610
d	Total	\$0	\$28,522	\$47,444	\$36,023	\$0	\$46,000		157,989
13	Total Expended:								
a	Operations	\$0	\$0	\$0	\$1,413	\$0	\$35,000		36,413
b	Services	\$0	\$0	\$0	\$0	\$0	\$11,000		11,000
c	Prevention	\$0	\$0	\$0	\$34,610	\$0	\$0		34,610
d	Total	\$0	\$0	\$0	\$36,023	\$0	\$46,000		82,023

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 4: July 1, 2006- June 30, 2007									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
2	ESG Award Amount:	\$48,850	\$27,410	\$49,070	\$35,880	\$25,294	\$26,826	\$11,227	\$224,557
3	Other Funding Sources:								
a.	Other Federal								\$0
b.	Local Government								\$0
c.	Private								\$0
d.	Other								\$0
4	Summary of Direct Services:								
a	Persons Sheltered/ Served								0
b	Number of Clients Provided Support Services								0
c	Person Turned Away								0
5	Residential Services:								
a	Average Number Served Daily								0
b	Adults								0
c	Children								0
d	Average Number Served Yearly								0
6	Families with Children Headed by:								
a	Single 18 & Over...Male								0
b	Single 18 & Over...Female								0
c	Youth 18 & Under...Male								0
d	Youth 18 & Under...Female								0
e	Two Parents 18 & Over								0
f	Two Parents 18 & Under								0
g	Families With No Children								0
7	On Average Day Percent of Population Served Who Are:								
a	Battered Spouse								0
b	Runaway/Throwaway Youth								0
c	Chronically/Mentally Ill								0
d	Developmentally Disabled								0
e	HIV/AIDS								0
f	Alcohol Dependent								0
g	Drug Dependent								0
h	Elderly								0
i	Veterans								0
j	Physically Disabled								0
k	Other (specify)								0
8	Shelter Type:								
a	Barracks								0
b	Group/Large House								0
c	Scattered Site Apartment								0
d	Single Family Detached House								0
e	Single Room Occupancy (SRO)								0
f	Mobile Home/Trailer								0
g	Hotel/Motel								0
h	Others (specify)								0

Consolidated Plan Goals and Accomplishments Summary for CDBG Public Service



Year 4: July 1, 2006- June 30, 2007									
EMERGENCY SHELTER GRANT PROVIDERS									
NO.	DESCRIPTION	F.O.R. KIDS, INC.	ST. COLUMBA MINISTRIES, INC.	ECUMENICAL FAMILY SHELTER	PLANNING COUNCIL, INC.	SALVATION ARMY	YWCA WOMEN IN CRISIS	Administration	GRAND TOTAL
9	Client Type (total for each category):								
a	Two-Parent Family w/Children								0
b	Family With No Children								0
c	Single Parent Family With Children (Female-headed)								0
d	Single Parent Family With Children (Male-headed)								0
e	Single (Youth under 18)								0
f	Elderly (Over 62)								0
10	Number of Persons Provided Support Services or Human Services:								
a	In House (totals)								0
1	Substance Abuse Counseling/Services								0
2	Mental Health Services								0
3	Medical Care								0
4	Housing Counseling								0
5	Other Services/ Employment								0
6	Day Care								0
7	Legal								0
b	Referred to Other Agencies (Totals):								0
1	Substance Abuse Counseling/Services								0
2	Mental Health Services								0
3	Medical Care								0
4	Housing Counseling								0
5	Other Services/ Employment								0
6	Day Care								0
7	Legal								0
11	Disposition of Families / Individuals Served:								
a	Housed in the community								0
b	Section 8 Voucher								0
c	Public Housing								0
d	Renting								0
e	Living with Family/ Friends								0
f	Moved from Area								0
g	Transitional Housing								0
h	Returned to Homelessness								0
i	Other (specify)								0
		ForKids' permanent hsqg prgm							
12	Expenditure Monitoring:								
a	Operations								0
b	Services								0
c	Prevention								0
d	Total								0
13	Total Expended:								
a	Operations								0
b	Services								0
c	Prevention								0
d	Total								0

Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)

U.S. Department of Housing and Urban Development

Office of Community Planning and Development
Community Development Block Grant Program

HI-00515R of 20515R

1. Name of Grantee (as shown in item 5 of Standard Form 424) City of Norfolk 3FD ECC 866/80162		3. Grantee's 9-digit Tax ID Number 54-6001455	4. Date use of funds may begin (mm/dd/yyyy) 07/01/2006
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) Room 1100 City Hall Building 810 Union Street Norfolk, VA 23510		5a. Project/Grant No. 1 B-06-MC-51-0016	6a. Amount Approved \$5,298,090
		5b. Project/Grant No. 2	6b. Amount Approved
		5c. Project/Grant No. 3	6c. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Ronnie J. Legette	Grantee Name Regina V. K. Williams
Title Director, Community Planning & Development Div, 3FD	Title City Manager
Signature <i>[Signature]</i>	Signature <i>[Signature]</i>
Date (mm/dd/yyyy) 07/12/2006	Date (mm/dd/yyyy) 7/28/06

7. Category of Title I Assistance for this Funding Action (check only one) <input checked="" type="checkbox"/> a. Entitlement, Sec 106(b) <input type="checkbox"/> b. State-Administered, Sec 106(d)(1) <input type="checkbox"/> c. HUD-Administered Small Cities, Sec 106(d)(2)(B) <input type="checkbox"/> d. Indian CDBG Programs, Sec 106(a)(1) <input type="checkbox"/> e. Surplus Urban Renewal Funds, Sec 112(b) <input type="checkbox"/> f. Special Purpose Grants, Sec 107 <input type="checkbox"/> g. Loan Guarantee, Sec 108	8. Special Conditions (check one) <input checked="" type="checkbox"/> None <input type="checkbox"/> Attached	9a. Date HUD Received Submission (mm/dd/yyyy) 05/31/2006	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number	
		9b. Date Grantee Notified (mm/dd/yyyy) 07/13/2006		
		9c. Date of Start of Program Year (mm/dd/yyyy) 07/01/2006		
11. Amount of Community Development Block Grant				
		FY (2006)	FY ()	FY ()
a. Funds Reserved for this Grantee				
b. Funds now being Approved		5298090		
c. Reservation to be Cancelled (11a minus 11b)				

12a. Amount of Loan Guarantee Commitment now being Approved 0	12b. Name and complete Address of Public Agency
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title
	Signature

HUD Accounting use Only

Batch	TAC	Program Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153										
	176										
		Y					Project Number		Amount		
		Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(Exp. 03/31/2005)

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address CITY OF NORFOLK 1101 CITY HALL BUILDING NORFOLK, VA 23501	2. Participant Number M06MC510203
	3. Tax Identification Number 54-6001455
	4. Appropriation Number SEE #18 BELOW
	5. FY (yyyy) 2006

6. Previous Obligation (Enter "0" for initial FY allocation)		\$
a. Formula Funds	\$	
b. Community Housing Development Org. (CHDO) Competitive	\$	
7. Current Transaction (+ or -)		\$ 1,826,825
a. Formula Funds	\$ 1,826,825	
1. CHDO (For deobligations only)	\$	
2. Non- CHDO (For deobligations only)	\$	
b. CHDO Competitive Reallocation or Deobligation (see #18 below)	\$	
8. Revised Obligation		\$
a. Formula Funds	\$	
b. CHDO Competitive Reallocation	\$	
9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached	10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy) 07 / 12 / 2006	

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

11. For the U.S. Department of HUD (Name and Title of Authorized Official) Ronnie J. Legette, Director, Community Planning & Development	12. Signature 	13. Date 07 / 12 / 2006
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Regina V. K. Williams, City Manager	15. Signature 	16. Date 7 / 28 / 06

17. Check one: Initial Agreement Amendment # _____

18. Funding Information:				CHDO Competitive Reallocation			
Source of Funds	Appropriation Code	PAS Code	Amount	Source of Funds	Appropriation Code	PAS Code	Amount
FY2006 ADDI	866/80205	HMC	\$36,661				\$
FY2006 HOME	866/70205	HMC	\$1,790,164				\$

Grant No.: S-06-MC510002
Official Contact Person: Janet Williams
Telephone No: 757/664-4242
FAX: 757/664-4239
E-mail Address: janet.williams@norfolk.gov
Tax ID No: 54-6001455
Unit of Government No: 51-1116

FY 2006 LOCAL GOVERNMENT GRANT AGREEMENT

EMERGENCY SHELTER GRANTS PROGRAM

This Grant Agreement is made by and between the United States Department of Housing and Urban Development (HUD) and the city of Norfolk, Virginia, the Grantee, for FY 2006 of the Emergency Shelter Grants Program in the amount of \$224,557, This grant was authorized by Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act, 42 *USC* 11301 (1988), as amended (the "Act"). In addition, the grant operates through HUD's regulations at 24 *CFR* Part 576, as now in effect and as may be amended from time to time, which are incorporated as part of this Agreement.

In reliance upon the Consolidated Plan and certifications, the Secretary agrees, upon execution of the Grant Agreement, to provide the Grantee with the agreed grant funds. The grantee must comply with requirements for record keeping and annual performance reporting to HUD within 90 days after the close of its consolidated program year, as required by 24 *CFR* 91.520. This includes the periodic information collected through HUD's Integrated Disbursements and Information System (IDIS). The grantee's IDIS reporting must include information on grant activities, project sponsors, project sites, and beneficiaries (including racial and ethnic data on participants). This information will be used for program monitoring and evaluation purposes.

The grantee agrees to comply with all applicable laws and regulations in distributing funds provided under this Grant Agreement and to accept responsibility for ensuring compliance by recipient entities which may receive funding assistance.

The grantee agrees to comply with the provisions of the environmental requirements of 24 *CFR* Part 58 as applicable under 24 *CFR* 576.57(e) with respect to funds provided under this Grant Agreement.

The grantee further agrees to provide sufficient detail on matching funds so as to identify the specific sources and amounts of the funds as required by 42 USC 11375(a)(1).

The following parties execute this Grant Agreement on the dates set forth below as follows:

UNITED STATES OF AMERICA
Secretary of Housing and Urban Development

By:  July 12, 2006
Signature and Date

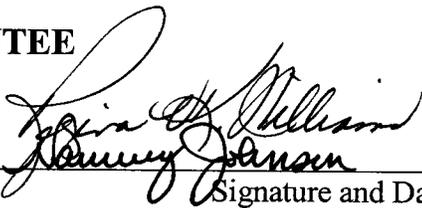
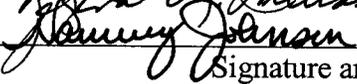
Ronnie J. Legette

Typed Name of Signatory

Director, Community Planning and Development Division

Title

GRANTEE

By:   7/28/06
Signature and Date

Regina V.K. Williams

Typed Name of Signatory

City Manager

Title

Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 12/31/2007)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s) Community Development Block Grant	2. HUD/State Identification Number B06MC510016	3. Recipient Identification Number (optional)
4. OMB Catalog Number(s) 14.218	5. Name and address of responsible entity Regina V. K. Williams City of Norfolk 810 Union Street Norfolk, VA 23510	
6. For information about this request, contact (name & phone number) Janet E. Williams, Director Office of Grants Management 757-664-4298	7. Name and address of recipient (if different than responsible entity)	
8. HUD or State Agency and office unit to receive request HUD Department of Community Planning and Development Richmond Office		

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s) Please see attached	10. Location (Street address, city, county, State)
11. Program Activity/Project Description	

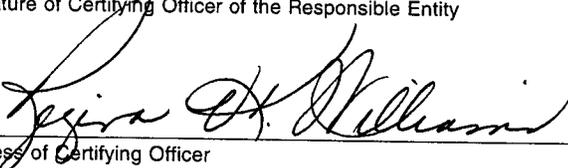
Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did did not require the preparation and dissemination of an environmental impact statement.
4. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
5. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
6. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

7. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
8. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

Signature of Certifying Officer of the Responsible Entity 	Title of Certifying Officer City Manager
X Address of Certifying Officer City of Norfolk 810 Union Street, Suite 1101 Norfolk, VA 23510	Date signed 8/7/06

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

Signature of Authorized Officer of the Recipient	Title of Authorized Officer
X	Date signed

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 12/31/2007)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s) Emergency Shelter Grant	2. HUD/State Identification Number S06MC510002	3. Recipient Identification Number (optional)
4. OMB Catalog Number(s) 14.231	5. Name and address of responsible entity Regina V. K. Williams City of Norfolk 810 Union Street Norfolk, VA 23510	
6. For information about this request, contact (name & phone number) Janet E. Williams, Director Office of Grants Management 757-664-4298	7. Name and address of recipient (if different than responsible entity)	
8. HUD or State Agency and office unit to receive request HUD Department of Community Planning and Development Richmond Office		

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s) Please see attached	10. Location (Street address, city, county, State)
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11. Program Activity/Project Description

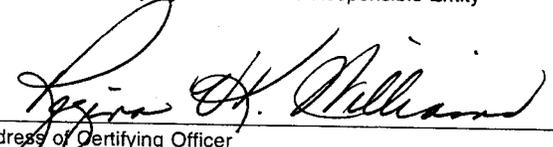
Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did did not require the preparation and dissemination of an environmental impact statement.
4. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
5. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
6. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

7. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
8. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

Signature of Certifying Officer of the Responsible Entity 	Title of Certifying Officer City Manager
	Date signed 8/7/06
X Address of Certifying Officer City of Norfolk 810 Union Street, Suite 1101 Norfolk, VA 23510	

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

Signature of Authorized Officer of the Recipient X	Title of Authorized Officer
	Date signed

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Request for Release of Funds and Certification

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB No. 2506-0087
(exp. 12/31/2007)

This form is to be used by Responsible Entities and Recipients (as defined in 24 CFR 58.2) when requesting the release of funds, and requesting the authority to use such funds, for HUD programs identified by statutes that provide for the assumption of the environmental review responsibility by units of general local government and States. Public reporting burden for this collection of information is estimated to average 36 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Part 1. Program Description and Request for Release of Funds (to be completed by Responsible Entity)

1. Program Title(s) HOME Investment Partnership and American Dream Downpayment Initiative	2. HUD/State Identification Number M06MC510203	3. Recipient Identification Number (optional)
4. OMB Catalog Number(s) 14.239	5. Name and address of responsible entity Regina V. K. Williams City of Norfolk 810 Union Street Norfolk, VA 23510	
6. For information about this request, contact (name & phone number) Janet E. Williams, Director Office of Grants Management 757-664-4298	7. Name and address of recipient (if different than responsible entity)	
8. HUD or State Agency and office unit to receive request HUD Department of Community Planning and Development Richmond Office		

The recipient(s) of assistance under the program(s) listed above requests the release of funds and removal of environmental grant conditions governing the use of the assistance for the following

9. Program Activity(ies)/Project Name(s) Please see attached	10. Location (Street address, city, county, State)
11. Program Activity/Project Description	

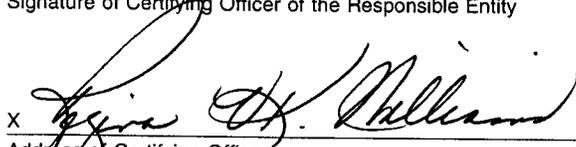
Part 2. Environmental Certification (to be completed by responsible entity)

With reference to the above Program Activity(ies)/Project(s), I, the undersigned officer of the responsible entity, certify that:

1. The responsible entity has fully carried out its responsibilities for environmental review, decision-making and action pertaining to the project(s) named above.
2. The responsible entity has assumed responsibility for and complied with and will continue to comply with, the National Environmental Policy Act of 1969, as amended, and the environmental procedures, permit requirements and statutory obligations of the laws cited in 24 CFR 58.5; and also agrees to comply with the authorities in 24 CFR 58.6 and applicable State and local laws.
3. After considering the type and degree of environmental effects identified by the environmental review completed for the proposed project described in Part 1 of this request, I have found that the proposal did did not require the preparation and dissemination of an environmental impact statement.
4. The responsible entity has disseminated and/or published in the manner prescribed by 24 CFR 58.43 and 58.55 a notice to the public in accordance with 24 CFR 58.70 and as evidenced by the attached copy (copies) or evidence of posting and mailing procedure.
5. The dates for all statutory and regulatory time periods for review, comment or other action are in compliance with procedures and requirements of 24 CFR Part 58.
6. In accordance with 24 CFR 58.71(b), the responsible entity will advise the recipient (if different from the responsible entity) of any special environmental conditions that must be adhered to in carrying out the project.

As the duly designated certifying official of the responsible entity, I also certify that:

7. I am authorized to and do consent to assume the status of Federal official under the National Environmental Policy Act of 1969 and each provision of law designated in the 24 CFR 58.5 list of NEPA-related authorities insofar as the provisions of these laws apply to the HUD responsibilities for environmental review, decision-making and action that have been assumed by the responsible entity.
8. I am authorized to and do accept, on behalf of the recipient personally, the jurisdiction of the Federal courts for the enforcement of all these responsibilities, in my capacity as certifying officer of the responsible entity.

Signature of Certifying Officer of the Responsible Entity 	Title of Certifying Officer City Manager
X Address of Certifying Officer City of Norfolk 810 Union Street, Suite 1101 Norfolk, VA 23510	Date signed 8/7/06

Part 3. To be completed when the Recipient is not the Responsible Entity

The recipient requests the release of funds for the programs and activities identified in Part 1 and agrees to abide by the special conditions, procedures and requirements of the environmental review and to advise the responsible entity of any proposed change in the scope of the project or any change in environmental conditions in accordance with 24 CFR 58.71(b).

Signature of Authorized Officer of the Recipient	Title of Authorized Officer
X	Date signed

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

5/8/06

BAP

Form and Correctness Approved:

By *May J.G. [Signature]*
Office of the City Attorney

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

Contents Approved:

By *[Signature]*
DEPT. Office of Grants Management

\$ 9,706,472 1101-005
Account
[Signature] 5/12/06
Director of Finance Date

ORDINANCE No. 42,282

R-13

AN ORDINANCE APPROVING THE FY 2007 ANNUAL PLAN FOR THE CONSOLIDATED PLAN (FISCAL YEARS 2004 THROUGH 2008); APPROVING THE APPLICATIONS FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), EMERGENCY SHELTER GRANT (ESG) PROGRAM AND AMERICAN DREAM DOWN PAYMENT INITIATIVE GRANT PROGRAM FUNDS; APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF \$7,255,090 IN CDBG GRANT FUNDS, \$2,190,164 IN HOME GRANT FUNDS AND \$224,557 IN ESG GRANT FUNDS AND \$36,661 IN AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) GRANT FUNDS, IF AND WHEN MADE AVAILABLE, AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO DO ALL THINGS NECESSARY TO RECEIVE THE FUNDS AND CARRY OUT THE PROGRAMS.

WHEREAS, under the provisions of the Housing and Community Development Act of 1974, as amended, financial assistance is provided to localities for undertaking and carrying out community development activities; and

WHEREAS, City Council has reviewed and held public hearings on the proposed FY 2007 Annual Plan for the Consolidated Plan (Fiscal Years 2004 through 2008) in the City of Norfolk; and

WHEREAS, it is necessary that Council officially approve and endorse the FY 2007 Annual Plan, in order to comply with the

provisions of the aforesaid Act and the administrative regulations promulgated pursuant thereto; and

WHEREAS, Council is cognizant of the conditions and requirements which have been imposed by federal agencies with regard to the undertaking and carrying out of activities under the Housing and Community Development Act; and

WHEREAS, Council, on behalf of the City, possesses the legal authority to execute the proposed program under the provisions of the aforementioned legislation; and

WHEREAS, Council has approved the FY 2007 Annual Plan for the Consolidated Plan (Fiscal Years 2004 through 2008) and authorized the City Manager to submit the Annual Plan and Application to the United States Department of Housing and Urban Development; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the FY 2007 Annual Plan for the Consolidated Plan (Fiscal Years 2004-2008) having been reviewed by this Council and found to be in the best interests of this City, is hereby approved.

Section 2: - That the applications for the Community Development Block Grant Program (CDBG), the Home Investment Partnership Program (HOME), the Emergency Shelter Grant Program (ESG) and the American Dream Down Payment Initiative (ADDI) are hereby approved.

Section 3: - That there is hereby appropriated for the Community Development Program (2006-2007) the sum of Five Million Two Hundred and Ninety Eight Thousand and Ninety Dollars (\$5,298,090.00) from the Community Development Block Grant, if and when such

funds are made available from the Department of Housing and Urban Development.

Section 4: - That there is hereby appropriated for the Community Development Program (2006-2007) the sum of One Million Nine Hundred and Fifty seven Thousand Dollars (\$1,957,000.00) if and when such funds are realized as earnings from the operation of certain Community Development Projects.

Section 5: - That there is hereby appropriated for the HOME Investment partnership Program (2006-2007) the sum of One Million Seven Hundred Ninety Thousand One Hundred and Sixty Four Dollars (\$1,790,164.00) from the HOME Investment Partnerships Program Grant, if and when such funds are made available from the Department of Housing and Urban Development.

Section 6: - That there is hereby appropriated for the HOME Investment partnership Program (2006-2007) the sum of Four Hundred Thousand Dollars (\$400,000.00) if and when such funds are realized as earnings from the operation of certain HOME Investment Development Projects.

Section 7: - That there is hereby appropriated for the Emergency Shelter Program (2006-2007) the sum of Two Hundred Twenty Four Thousand Five Hundred and Fifty Seven Dollars (\$224,557.00) from the Emergency Shelter Grant Program, if and when such funds are made available from the Department of Housing and Urban Development.

Section 8: - That there is hereby appropriated for the American Dream Down Payment Initiative Program (2006-2007) the sum of Thirty Six Thousand Six Hundred and Sixty One Dollars (\$36,661.00) from American Dream Down Payment Initiative Program, if and when such funds are made available from the Department of Housing and Urban Development.

Section 9: - That the City Manager is designated as the certifying officer and authorized representative of the City of Norfolk and shall provide the assurance required by the provisions of the Housing and Community Development Act of 1974, as

amended, and the regulations adopted pursuant to such Act.

Section 10: - That the City Manager is further authorized and directed to give to the Department of Housing and Urban Development and the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, documents and other materials which are related to the grant.

Section 11: - That the City Manager is further authorized and directed to do all things necessary and proper to apply for, accept and receive the grant funds and to carry out the program approved by this ordinance.

Section 12: - That this ordinance shall be in effect from and after the date of its adoption. All actions heretofore taken in pursuit of the activities authorized herein are hereby approved, ratified and confirmed.

Adopted by Council May 16, 2006
Effective May 16, 2006

TRUE COPY
TESTE:

R. BRECKENRIDGE DAUGHTREY, CITY CLERK

BY: _____
DEPUTY CITY CLERK