
Annual Grants Plan



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ANNUAL GRANTS PLAN

The City of Norfolk receives grant funds annually from federal, state, and other agencies that are dedicated for specific purposes. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations.

This section identifies grants that the city receives every year. Appropriating recurring grants as part of the budget process gives readers a more complete picture of the city's resources available to provide programs and services for residents and facilitates a more efficient grants lifecycle, ensuring city departments and residents have access to the programming supported by grants quickly after receiving a letter of grant award.

Grants were selected for inclusion in the budget if they were received for the past three consecutive years and the city is confident the grant funding will continue. Grant amounts on the subsequent pages reflect an "up to" amount and are based on the funding level the city expects to receive in FY 2021; actual grant awards vary annually.

In FY 2021, the city expects to receive \$28,194,164 in recurring grant awards. This will fund 120 full time equivalent (FTE) positions. The City of Norfolk will be providing \$4,427,572 in matching funds for these grants. An additional \$20,000 is derived from fees the programs generate. This brings the total funding from recurring grants for city programs and services to \$32,641,736. The grant awards are spread out across twelve city departments. U.S. Department of Housing and Urban Development (HUD) entitlement grants are not included in this section and can be found in the Annual Plan section. Additional detail is provided in the table below.

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Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Circuit Court Judges							
	Supreme Court of Virginia	Adult Drug Court Program	245,000	78,500	20,000	343,500	1
	Supreme Court of Virginia	Vivitrol Program	50,000	0	0	50,000	1
Subtotal			295,000	78,500	20,000	393,500	2
City Manager							
	U.S. Department of Health and Human Services/ HRSA	Ryan White HIV/ AIDS Program Part A HIV Emergency Relief	6,245,000	0	0	6,245,000	5
	Virginia Department of Criminal Justice Services (DCJS)	Norfolk Criminal Justice Services (NCJS) Agency - Comprehensive Community Corrections Act Program ¹	1,240,000	139,000	0	1,379,000	19
Subtotal			7,485,000	139,000	0	7,624,000	24
Clerk of the Circuit Court							
	Commonwealth of Virginia Compensation Board	Technology Trust Fund	247,000	0	0	247,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Commonwealth's Attorney							
	Virginia Department of Criminal Justice Services (DCJS)	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1
	Virginia Department of Criminal Justice Services (DCJS)	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	90,000	30,000	0	120,000	2
	Virginia Department of Criminal Justice Services (DCJS)	Victims of Crime Act (VOCA) Victims Services Grant Program	378,000	95,000	0	473,000	4
	U.S. Department of Justice, Office on Violence Against Women (OVW)	Enhanced Training and Services to End Abuse in Later Life Program	400,000	0	0	400,000	2
	U.S. Department of Justice, Office on Violence Against Women (OVW)	Improving Criminal Justice Responses Program	497,000	0	0	497,000	2
	Virginia Department of Criminal Justice Services (DCJS)	Victim Witness Assistance Grant Program - Victim Services	750,000	0	0	750,000	15
Subtotal			2,160,000	125,000	0	2,285,000	26
Communications							
	Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Emergency Preparedness and Response							
	Virginia Department of Emergency Management (VDEM)	Local Emergency Management Grant (LEMPG)	114,000	114,000	0	228,000	0
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency (VITA) - Public Safety Answering Point (PSAP) Grant	2,000	0	0	2,000	0
Subtotal			116,000	114,000	0	230,000	0
Fire-Rescue							
	Virginia Department of Fire Programs	Virginia Department of Fire Programs - Aid to Localities	929,664	0	0	929,664	0
	Virginia Department of Health (VDH), Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	195,000	0	0	195,000	0
Subtotal			1,124,664	0	0	1,124,664	0
Human Services							
	Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act (VJCCCA)	640,000	640,000	0	1,280,000	4
	Commonwealth's Virginia Children's Services Act (CSA) Program	Virginia Children's Services Act (CSA)	8,700,000	3,150,000	0	11,850,000	0
Subtotal			9,340,000	3,790,000	0	13,130,000	4
Libraries							
	Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	133,000	0	0	133,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Norfolk Community Services Board							
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Crisis Intervention Program	306,000	0	0	306,000	4
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS) and Hampton Newport News CSB (HNNCSB)	Emergency Services Grant	100,000	0	0	100,000	1
	Virginia Department of Social Services (VDSS)	Flexible Employment Supports Team FEST I for TANF Participants	244,000	81,500	0	325,500	3
	Virginia Department of Social Services (VDSS)	Flexible Employment Supports Team FEST II for TANF Participant	411,000	41,072		452,072	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Forensic Program of Assertive Community Treatment (PACT)	200,000	0	0	200,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Hampton Roads Regional Jail (HRRJ) Discharge Case Manager Grant	165,000	0	0	165,000	2
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Peer Recovery Center	131,000	0	0	131,000	1

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Permanent Supportive Housing (PSH)	2,100,000	0	0	2,100,000	10
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Pharmacy and Medication Support Program	570,000	0	0	570,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder - Prevention	50,000	0	0	50,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder - Treatment	210,000	0	0	210,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Substance Use Disorder - Recovery	210,000	0	0	210,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Same Day Access	270,000	0	0	270,000	3

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Primary Care	283,000	0	0	283,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Outpatient Services	350,000	0	0	350,000	3
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Psychiatry Services for Children and Adolescents	25,000	0	0	25,000	0
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Virginia State General Fund-Medication Assisted Treatment for Opioid Use Disorder	130,000	0	0	130,000	2
Subtotal			5,755,000	122,572	0	5,877,572	44
Police							
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Alcohol	45,000	25,000	0	70,000	0
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Speed	56,000	29,000	0	85,000	0
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	185,000	0	0	185,000	0
Subtotal			286,000	54,000	0	340,000	0

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees	Total Funding	FTE
Public Works							
	Virginia Department of Environmental Quality (DEQ)	Keep Norfolk Beautiful	35,000	0	0	35,000	0
Sheriff and Jail²							
	Funds generated from Inmate Commissary Accounts	Inmate Commissary Program	230,000	0	0	230,000	5
	Funds generated from Inmate Commissary Accounts	Inmate Classification Specialists	194,000	0	0	194,000	3
	Funds generated from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	586,000	0	0	586,000	12
	U.S. Department of Justice	State Criminal Alien Assistance Program (SCAAP)	78,000	0	0	78,000	0
	U.S. Marshal Service	U.S. Marshal Services Program	125,000	0	0	125,000	0
Subtotal			1,213,000	0	0	1,213,000	20
Total			28,194,164	4,427,572	20,000	32,641,736	120

¹ Sheriff's FTE's are non-city employees.