Improve 23rd Street Streetscapes

Department  
Public Works

Fund  
General Capital

Account #  
N/A

Project Description  
Enhance pedestrian connections along and across 23rd Street to support the existing light industrial businesses and allow pedestrians to safely cross railroad tracks. The project will include a landscaped buffer between the pedestrian traffic and the active railway that also serves as green infrastructure to provide storm water drainage.

Customers Served  
- Residents  ✔  
- Business  ✔  
- City Services  ✔  
- Educational Community  
- Tourists/Visitors  ✔

Financial Summary

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>FY 2027</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2023 Adopted</td>
<td>N/A</td>
<td>3,000,000</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
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<td>0</td>
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</table>

Budget Impact

- Planning/Design/Other: N/A
- Construction/FFE: N/A
- Total: N/A

Anticipated Project Timeline:

<table>
<thead>
<tr>
<th></th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
<th>FY 2027</th>
<th>Total</th>
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Prior Capital Funding: 0
FY 2023 Adopted: 3,000,000
Capital Share Remaining: 0
Project Total: 3,000,000