

## Improve and Maintain the Zoo

**Department**

General Services

**Fund**

General Capital

**Account #**

4000 44 4254

**Property Address:**

3500 Granby Street

**Customers Served**

Residents  Business  City Services

Educational Community  Tourists/Visitors

**Project Description**

Provide funds to improve and maintain the Zoo. Funds will be used to complete repairs to the Trail of Tiger walkway and other exhibit maintenance. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.

### Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>FY 2023 Adopted</b>	N/A	3,000,000	N/A	N/A	N/A	N/A	3,000,000
<b>FY 2022 Adopted</b>	560,000	0	0	0	0	N/A	560,000
<b>Estimated Operation Budget Impact</b>	N/A	0	0	0	0	N/A	0

**Anticipated Project Timeline:**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	250,000	0	0	0	0	250,000
Construction/FFE	N/A	2,750,000	0	0	0	0	2,750,000
<b>Total</b>	N/A	3,000,000	0	0	0	0	3,000,000

Prior Capital Funding	2,060,000
FY 2023 Adopted	3,000,000
Capital Share Remaining	0
<b>Project Total</b>	<b>5,060,000</b>

