

## Improve and Maintain the Zoo

Department	Project Description
General Services	Provide funds to improve and maintain the Zoo. Funds will be used to complete repairs to the Trail of Tiger walkway and other exhibit maintenance. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.
<b>Fund</b>	
General Capital	
<b>Account #</b>	
4000 44 4254	
<b>Property Address:</b>	
3500 Granby Street	
<b>Customers Served</b>	
Residents <input checked="" type="checkbox"/> Business <input checked="" type="checkbox"/> City Services <input checked="" type="checkbox"/>	
Educational Community <input checked="" type="checkbox"/> Tourists/Visitors <input checked="" type="checkbox"/>	

### Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>FY 2023 Adopted</b>	N/A	3,000,000	N/A	N/A	N/A	N/A	3,000,000
<b>FY 2022 Adopted</b>	560,000	0	0	0	0	N/A	560,000
<b>Estimated Operation Budget Impact</b>	N/A	0	0	0	0	N/A	0

### Anticipated Project Timeline:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	250,000	0	0	0	0	250,000
Construction/FFE	N/A	2,750,000	0	0	0	0	2,750,000
<b>Total</b>	N/A	3,000,000	0	0	0	0	3,000,000
Prior Capital Funding		2,060,000					
FY 2023 Adopted		3,000,000					
Capital Share Remaining		0					
<b>Project Total</b>		5,060,000					

