

Improve Former Greenies Site

| Department | Project Description |
|---|---|
| Public Works | Support phase I of improvements to the former Greenies site. Project includes design and permitting, dune construction, and beach access ways. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act. |
| Fund | General Capital |
| Account # | N/A |
| Property Address: | |
| Customers Served | |
| Residents <input checked="" type="checkbox"/> | Business <input checked="" type="checkbox"/> |
| City Services <input checked="" type="checkbox"/> | |
| Educational Community <input type="checkbox"/> | Tourists/Visitors <input checked="" type="checkbox"/> |

Financial Summary

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--|---------|-----------|---------|---------|---------|---------|-----------|
| FY 2023 Adopted | N/A | 1,500,000 | N/A | N/A | N/A | N/A | 1,500,000 |
| FY 2022 Adopted | 0 | 0 | 0 | 0 | 0 | N/A | 0 |
| Estimated Operation Budget Impact | N/A | 0 | 0 | 0 | 0 | N/A | 0 |

Anticipated Project Timeline:

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-------------------------|---------|-----------|---------|---------|---------|---------|-----------|
| Planning/Design/Other | N/A | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Construction/FFE | N/A | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Total | N/A | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| Prior Capital Funding | | 0 | | | | | |
| FY 2023 Adopted | | 1,500,000 | | | | | |
| Capital Share Remaining | | 0 | | | | | |
| Project Total | | 1,500,000 | | | | | |

