

Renovate Selden Market

Department

Outside Agencies

Fund

General Capital

Account

N/A

Property Address:

Customers Served

Residents Business City Services

Educational Community Tourists/Visitors

Project Description

Renovation of Selden Market includes expansion of the community kitchen spaces to increase capacity for storefronts and pop-ups, renovate the bathrooms and complete other repairs as needed. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.

Financial Summary

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|--|---------|-----------|---------|---------|---------|---------|-----------|
| FY 2023 Adopted | N/A | 1,500,000 | N/A | N/A | N/A | N/A | 1,500,000 |
| FY 2022 Adopted | 0 | 0 | 0 | 0 | 0 | N/A | 0 |
| Estimated Operation Budget Impact | N/A | 0 | 0 | 0 | 0 | N/A | 0 |

Anticipated Project Timeline:

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total |
|-----------------------|---------|-----------|---------|---------|---------|---------|-----------|
| Planning/Design/Other | N/A | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Construction/FFE | N/A | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Total | N/A | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |

| | |
|-------------------------|-----------|
| Prior Capital Funding | 0 |
| FY 2023 Adopted | 1,500,000 |
| Capital Share Remaining | 0 |
| Project Total | 1,500,000 |

