

Transform Northside Park

Department

Parks and Recreation

Fund

General Capital

Account #

N/A

Property Address:

Customers Served

Residents Business City Services

Educational Community Tourists/Visitors

Project Description

Provide funds to transform Northside Park. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.

Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
FY 2023 Adopted	N/A	5,000,000	N/A	N/A	N/A	N/A	5,000,000
FY 2022 Adopted	0	0	0	0	0	N/A	0
Estimated Operation Budget Impact	N/A	0	0	0	0	N/A	0

Anticipated Project Timeline:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	500,000	0	0	0	0	500,000
Construction/FFE	N/A	4,500,000	0	0	0	0	4,500,000
Total	N/A	5,000,000	0	0	0	0	5,000,000

Prior Capital Funding	0
FY 2023 Adopted	5,000,000
Capital Share Remaining	0
Project Total	5,000,000

