

## Transform Northside Park

Department	Project Description
Parks and Recreation	Provide funds to transform Northside Park. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.
Fund	
General Capital	
Account #	
N/A	
<b>Property Address:</b>	
<b>Customers Served</b>	
Residents <input checked="" type="checkbox"/> Business <input checked="" type="checkbox"/> City Services <input type="checkbox"/>	
Educational Community <input checked="" type="checkbox"/> Tourists/Visitors <input checked="" type="checkbox"/>	

### Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>FY 2023 Adopted</b>	N/A	5,000,000	N/A	N/A	N/A	N/A	5,000,000
<b>FY 2022 Adopted</b>	0	0	0	0	0	N/A	0
<b>Estimated Operation Budget Impact</b>	N/A	0	0	0	0	N/A	0

### Anticipated Project Timeline:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	500,000	0	0	0	0	500,000
Construction/FFE	N/A	4,500,000	0	0	0	0	4,500,000
<b>Total</b>	N/A	5,000,000	0	0	0	0	5,000,000
Prior Capital Funding		0					
FY 2023 Adopted		5,000,000					
Capital Share Remaining		0					
<b>Project Total</b>		5,000,000					

