

Construct Calvary Cemetery Mausoleum

Department

Parks and Recreation - Cemeteries

Fund

General Capital

Account

N/A

Property Address:

Customers Served

Residents Business City Services

Educational Community Tourists/Visitors

Project Description

Provide funds for the construction of a mausoleum at Calvary Cemetery. A mausoleum is a free standing building with tomb/casket spaces and ash niches-spaces for interring cremated remains. The mausoleum would have 360 casket spaces and 432 niches to provide families with burial options at Calvary Cemetery as the usable land within the historic cemetery is limited. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.

Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
FY 2023 Adopted	N/A	1,000,000	N/A	N/A	N/A	N/A	1,000,000
FY 2022 Adopted	0	0	0	0	0	N/A	0
Estimated Operation Budget Impact	N/A	0	0	0	0	N/A	0

Anticipated Project Timeline:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	100,000	0	0	0	0	100,000
Construction/FFE	N/A	900,000	0	0	0	0	900,000
Total	N/A	1,000,000	0	0	0	0	1,000,000

Prior Capital Funding	0
FY 2023 Adopted	1,000,000
Capital Share Remaining	0
Project Total	1,000,000

