

## Construct Public Boat Ramp on Pretty Lake

### Department

Public Works

### Fund

General Capital

### Account #

N/A

### Property Address:

### Customers Served

Residents  Business  City Services

Educational Community  Tourists/Visitors

### Project Description

Construct a new public boat ramp on Pretty Lake. This will be the first public boat ramp on Pretty Lake and will reduce congestion at the city's two other public boat ramps. The new boat ramp will include boarding piers, a kayak/canoe launch, and public parking for approximately 20 boat trailers and vehicles. This is a neighborhood CIP project and is made possible by the American Rescue Plan Act.

## Financial Summary

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b>FY 2023 Adopted</b>	N/A	3,000,000	N/A	N/A	N/A	N/A	3,000,000
<b>FY 2022 Adopted</b>	0	0	0	0	0	N/A	0
<b>Estimated Operation Budget Impact</b>	N/A	0	0	0	0	N/A	0

### Anticipated Project Timeline:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Planning/Design/Other	N/A	300,000	0	0	0	0	300,000
Construction/FFE	N/A	2,700,000	0	0	0	0	2,700,000
<b>Total</b>	N/A	3,000,000	0	0	0	0	3,000,000

Prior Capital Funding	0
FY 2023 Adopted	3,000,000
Capital Share Remaining	0
<b>Project Total</b>	<b>3,000,000</b>

