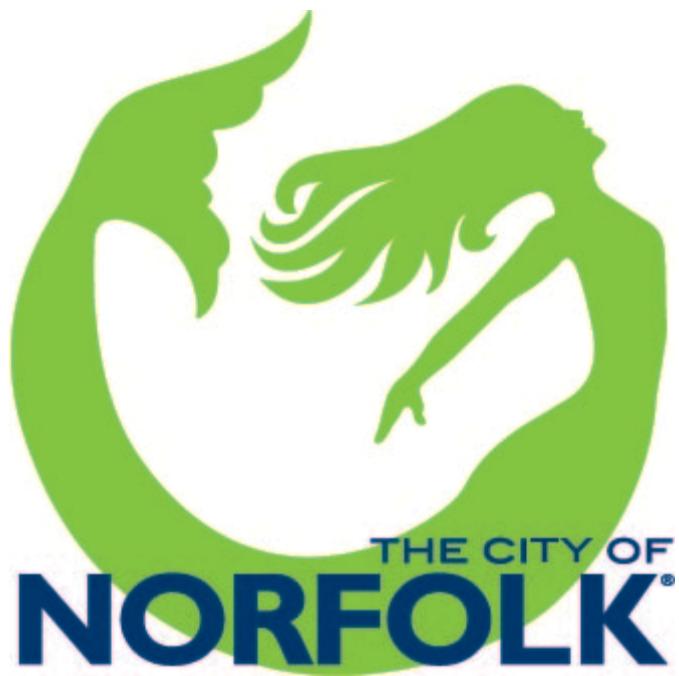

Adopted Fee Changes



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ADOPTED FEE CHANGES

The Adopted FY 2024 Budget includes fee changes for a number of the city's special revenue and enterprise funds. The fee increases for Cemeteries and Waste Management will help the city to be able to continue to offer the current levels of services as operating costs continue to increase. The fee increase for Storm Water will allow the city to invest more in resilience efforts that will reduce neighborhood flooding.

Department and Description	FY 2023 Adopted	FY 2024 Adopted
CEMETERIES		
Additional right of interment	\$400	\$700
Foundation installations (per square inch)	\$1.00	\$1.25
Ash opening/closing:		
Monday-Friday	\$600	\$800
Saturday	\$700	\$900
Sunday and Holidays	\$800	\$1,000
Grave opening/closing:		
Adult, Monday-Friday	\$1,000	\$1,300
Adult, Saturday	\$1,200	\$1,500
Adult, Sunday and Holidays	\$1,300	\$1,700
Child, Monday-Friday	\$300	\$500
Child, Saturday	\$400	\$600
Child, Sunday and Holidays	\$500	\$700
Private mausoleum opening/closing:		
Monday-Friday	\$500	\$1,000
Saturday	\$600	\$1,200
Sunday and Holidays	\$675	\$1,300
Public mausoleum opening/closing:		
Monday-Friday	\$750	\$1,000
Saturday	\$850	\$1,200
Sunday and Holidays	\$950	\$1,300
Public mausoleum ash opening/closing:		
Monday-Friday	\$600	\$800
Saturday	\$700	\$900
Sunday and Holidays	\$800	\$1,000
Transfer of property rights		
Grave opening/closing (disinterments):		
Adult	\$1,300	\$2,000
Child	\$500	\$1,000

Department and Description	FY 2023 Adopted	FY 2024 Adopted
CEMETERIES (continued)		
Ash	\$800	\$900
Regular crypt - public mausoleum	\$950	\$2,000
Ash crypt - public mausoleum	\$800	\$1,000
Grave plots:		
Single plot (price varies by location)	\$1,200-\$2,200	\$1,500-\$2,400
Two plots (price varies by location)	\$2,000-\$3,600	\$2,400-\$5,200
Ash niche (price varies by location)	\$1,800-\$2,500	\$1,200-\$2,600
Crypt space (price varies by location)	\$2,850-\$8,500	\$3,400-\$8,600
Child	\$300	\$500
Reservation Fee	\$50	\$200
Endowed Care Fee	\$100	\$200
STORM WATER (rate calculated based on a 30 day month)		
Residential	\$13.05/month	\$13.57/month
Commercial	\$13.05/month per 2,000 sq ft	\$13.57/month per 2,000 sq ft
WASTE MANAGEMENT		
Refuse Disposal		
Residential		
Single or multiple units (less than five)	\$27.01/unit/month	\$28.51/unit/month
Multiple units (five units or more)	\$45.94/container/month	\$47.44/container/month