
Annual Grants Plan



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ANNUAL GRANTS PLAN

The City of Norfolk receives annual grant funds dedicated for specific purposes from federal, state, and other organizations. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations. The Annual Grants Plan identifies city program information for each grant. This provides context for all grants received by identifying the city program areas the grant resources enhance.

The grants and special revenues in this section are funds the city receives every year. Appropriating recurring grants as part of the annual budget gives readers a more complete picture of the resources available to provide programs and services for residents. It also supports the grant lifecycle process and ensures these funds are quickly accessible to departments and residents, thereby ensuring the programming supported by grants is immediately available after receiving a grant award letter.

The following grants represent grants received in the past and/or that the city is confident will be awarded in the upcoming fiscal year. Grant amounts on the subsequent pages reflect an "up to" amount and are based on the estimated award the city expects to receive in FY 2024. Annual grant awards will vary year to year.

In FY 2024, the city expects to receive \$78,351,609 in annual grant awards. The City of Norfolk will be providing \$5,340,632 matching funds for these grants. An additional \$2,806,000 reflects fees and other income the departments generate. This totals \$86,498,241 and will support 118 full time equivalent positions. The grant awards are across seventeen city departments. U.S. Department of Housing and Urban Development (HUD) Community Block Grant entitlement grants are not included in this section and can be found in the Annual Plan section.

ANNUAL GRANTS PLAN

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Circuit Court Judges								
	Supreme Court of Virginia	Adult Drug Court Program	240,000	78,500	30,000	348,500	5	Circuit Court Judges
Subtotal			240,000	78,500	30,000	348,500	5	
City Manager								
	U.S. Department of Health and Human Services/HRSA	Ryan White HIV/AIDS Program Part A HIV Emergency Relief	6,500,000	0	0	6,500,000	6	N/A ¹
	Virginia Department of Criminal Justice Services (DCJS)	Comprehensive Community Corrections Act Program	1,375,000	88,932	0	1,463,932	17	Community Initiatives
Subtotal			7,875,000	88,932	0	7,963,932	23	
City Planning								
	Virginia Department of Historic Resources	Certified Local Government Grant	60,000	20,000	0	80,000	0	City Planning
Subtotal			60,000	20,000	0	80,000	0	
Clerk of Circuit Court								
	Commonwealth of Virginia Compensation Board	Technology Trust Fund	247,000	0	0	247,000	0	Clerk of the Circuit Court
Subtotal			247,000	0	0	247,000	0	
Commonwealth's Attorney								
	Virginia Department of Criminal Justice Services (DCJS)	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services (DCJS)	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	87,000	29,000	0	116,000	2	Commonwealth's Attorney

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Criminal Justice Services (DCJS)	Victims of Crime Act (VOCA) Victims Services Grant Program	114,000	0	0	114,000	2	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services (DCJS)	Victims of Crime Act (VOCA) Victims Services Grant Program- restoration funding	190,000	0	0	190,000	1	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services (DCJS)	Victim Witness Assistance Grant Program - Victim Services	730,000	0	0	730,000	14	Commonwealth's Attorney
	State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	65,000	65,000	0	Commonwealth's Attorney
Subtotal			1,166,000	29,000	65,000	1,260,000	20	
Communications								
	COX Communications Hampton Roads LLC	Public Education Grants (PEG)	100,000	0	0	100,000	0	Creative Services
Subtotal			100,000	0	0	100,000	0	
Emergency Preparedness and Response								
	Virginia Department of Emergency Management (VDEM)	Flood Mitigation Assistance Grant	2,015,000	179,000	0	2,194,000	0	FEMA Hazard Mitigation
	Virginia Department of Emergency Management (VDEM)	Local Emergency Management Program Grant (LEMPG)	114,000	114,000	0	228,000	1	Emergency Management
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency (VITA) - Public Safety Answering Point (PSAP) Grant	3,000	0	0	3,000	0	Training, Outreach, and Data Services
Subtotal			2,132,000	293,000	0	2,425,000	1	

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
Fire-Rescue								
	U.S. Department of Homeland Security, Federal Emergency Management Assistance	Assistance to Firefighters Grant	1,182,000	118,200	0	1,300,200	0	Fire-Rescue Services
	Virginia Department of Fire Programs	Aid to Localities	1,200,000	0	0	1,200,000	0	Fire-Rescue Services
	Virginia Department of Health (VDH), Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	200,000	0	0	200,000	0	Emergency Medical Services
	Virginia Department of Emergency Medical Services	Rescue Squad Assistance Fund	35,000	35,000	0	70,000	0	Emergency Medical Service
	Virginia Department of Emergency Management	Homeland Security Grant	35,000	0	0	35,000	0	Fire-Rescue Services
	Revenue from fines and fees for hazmat related incidents	Hazmat Special Revenue	0	0	100,000	100,000	0	Fire-Rescue Services; Fire Code Enforcement; Fire Investigations
Subtotal			2,652,000	153,200	100,000	2,905,200	0	
Human Services								
	Commonwealth of Virginia Children's Services Act (CSA) Program	Virginia Children's Services Act (CSA)	8,640,000	3,360,000	0	12,000,000	0	Family Services and Foster Care
	Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act (VJCCA)	640,000	640,000	0	1,280,000	4	Juvenile Detention and Court Services
	Subtotal		9,280,000	4,000,000	0	13,280,000	4	
Libraries								

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	0	0	105,000	105,000	0	Collection and Support Services and Lifelong Learning
	Hampton Roads Community Foundation	Hampton Roads Community Foundation Grant	25,500	0	0	25,500	0	Branch Operations, and Director's Office
	Norfolk Public Library Foundation	Various: Sargeant Memorial Collection (SMC) and Maker Studio	0	0	15,000	15,000	0	SMC and Branch Operations
	Library Gift Account	Various Donations/Gifts	0	0	25,000	25,000	0	Branch Operations, Director's Office
	Friends of Norfolk Public Library	Various	0	0	15,000	15,000	0	Programming Services
	Friends of Norfolk Public Library	Summer Reading Program (SRP)	0	0	30,000	30,000	0	Programming Services
Subtotal			25,500	0	190,000	215,500	0	
Norfolk Arts								
	Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0	Norfolk Arts
	Various Donations/Gifts	Various Projects	0	0	50,000	50,000	0	Norfolk Arts
Subtotal			4,500	4,500	50,000	59,000	0	
Norfolk Community Services Board								
	Supreme Court of Virginia/VDBHDS	Vivitrol Program	50,000	0	0	50,000	0	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Regional funds for Crisis Stabilization	310,000	0	0	310,000	1	Crisis, Acute and Recovery Services

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS) and Hampton Newport News CSB (HNNCSB)	Emergency Services Grant	100,000	0	0	100,000	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Forensic Program of Assertive Community Treatment (PACT)	200,000	0	0	200,000	3	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS), Chesapeake CIBH)	HRRJ Discharge Case Manager Grant	230,000	0	0	230,000	2	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Outpatient Services	620,000	0	0	620,000	3	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Primary Care	283,000	0	0	283,000	3	Medical and Psychiatric Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Same Day Access	270,000	0	0	270,000	3	Behavioral Health Community Support

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Peer Recovery Center	145,000	0	0	145,000	1	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Veterans Services	85,000	0	0	85,000	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Peer Recovery Center	131,000	0	0	131,000	1	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Permanent Supportive Housing (PSH)	2,610,000	0	0	2,610,000	12	Housing and Homeless Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Pharmacy and Medication Support Program	570,000	0	0	570,000	0	Medical and Psychiatric Services

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Psychiatry Services for Children and Adolescents	25,000	0	0	25,000	0	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	State Opioid Response (SOR): Opioid Prevention	200,000	0	0	200,000	0	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	State Opioid Response (SOR): Opioid Recovery	443,000	0	0	443,000	8	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	State Opioid Response (SOR): Opioid Recovery	100,000	0	0	100,000	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHD)	Virginia State General Fund-Medication Assisted Treatment for Opioid Use Disorder	130,000	0	0	130,000	2	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - IT Infrastructure	140,000	0	0	140,000	0	Administrative Support
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Care Coordination Services	200,000	0	0	200,000	3	Behavioral Health Community Support

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Psychiatric Rehabilitation Service	60,000	0	0	60,000	1	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia (STEP-Virginia) - Case Management Services	80,000	0	0	80,000	1	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Problem Gambling Prevention Services	40,000	0	0	40,000	1	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health First Aid and Suicide Prevention	20,000	0	0	20,000	0	Development and Youth Services
Subtotal			7,042,000	0	0	7,042,000	53	
Police								
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	200,000	0	0	200,000	0	Patrol Services and Crime Investigations
	Virginia Department of Motor Vehicles (DMV)	DMV Selective Enforcement - Alcohol, Occupancy Protection, Speed	105,000	52,500	0	157,500	0	Crowd, Traffic, and Special Events Management
	Federal Emergency Management Agency (FEMA)	Port Security Grant	325,000	110,000	0	435,000	0	Crowd, Traffic, and Special Events Management and Crime Investigations

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Emergency Management (VDEM)	Homeland Security Grant Program - Urban Area Security Initiative	150,000	0	0	150,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations
	Virginia Department of Emergency Management (VDEM)	Homeland Security Grant	100,000	0	0	100,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations
	Virginia State Police	Annual Training and Equipment Grant	15,000	0	0	15,000	0	Crime Investigations
	Virginia Department of Criminal Justice Services (DCJS)	Firearm Prevention and Intervention	1,500,000	0	0	1,500,000	0	Crime Investigations
	Virginia Department of the Attorney General	Project Safe Neighborhoods	300,000	0	0	300,000	0	Crime Investigations
	Virginia Department of the Attorney General	Hampton Roads Human Trafficking Task Force	25,000	0	0	25,000	0	Crime Investigations
	Virginia Department of Criminal Justice Services (DCJS)	Operation Cease Fire	500,000	0	0	500,000	0	Crime Investigations
	Revenue from the Clerks of the Norfolk Circuit Court, General District Court, and Juvenile Domestic Relations Court from defendants with felony, misdemeanor, or traffic charges	Support of Local Police Training Academy and Training Division	0	0	150,000	150,000	0	Training
	General donations received from citizens and organizations	Donations to Norfolk Police	0	0	100,000	100,000	0	Community Relations; Office Of Police Chief

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	U.S. Department of Justice and U.S. Department of the Treasury	Federal Forfeiture Collections	0	0	75,000	75,000	0	Crime Investigations
	Virginia Department of Criminal Justice Services (DCJS)	State Forfeiture Collections	0	0	255,000	255,000	0	Crime Investigations
Subtotal			3,220,000	162,500	580,000	3,962,500	0	
Public Works								
	U.S. Department of Environmental Protection Agency	Chesapeake Bay Program Partnership	400,000	0	0	400,000	0	Chesapeake Bay Program Partnership
	Virginia Department of Environmental Quality (DEQ)	Keep Norfolk Beautiful	60,000	0	0	60,000	0	Keep Norfolk Beautiful
Subtotal			460,000	0	0	460,000	0	
Sheriff and Jail²								
	Income from Inmate Commissary Accounts	811 Market Place Program-Inmate Commissary Program	0	0	350,000	350,000	5	Sheriff and Jail
	Income from Inmate Commissary Accounts	Inmate Classification Specialists	0	0	235,000	235,000	3	Sheriff and Jail
	Income from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	0	0	586,000	586,000	2	Sheriff and Jail
	Virginia Department of Criminal Justice Services (DCJS)	Addiction Recovery Program	39,000	0	0	39,000	0	Sheriff and Jail
	Virginia Department of Criminal Justice Services (DCJS)	Residential Substance Abuse Treatment Program	151,000	51,000	0	202,000	2	Sheriff and Jail

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	U.S. Department of Justice	State Criminal Alien Assistance Program (SCAAP)	40,000	0	0	40,000	0	Sheriff and Jail
	U.S. Marshals Services	U.S. Marshals Services Program	0	0	250,000	250,000	0	Sheriff and Jail
	Income from Project Lifesaver Program	Project Lifesaver Program	0	0	20,000	20,000	0	Sheriff and Jail
	State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	350,000	350,000	0	Sheriff and Jail
Subtotal			230,000	51,000	1,791,000	2,072,000	12	
Transit								
	Virginia Department of Transportation	SMART SCALE Reimbursable VDOT Funding Program	18,501,009	0	0	18,501,009	0	VDOT Project Management
	Virginia Department of Transportation	Highway Safety Improvement Program (HSIP) Reimbursable Funding Program	7,704,605	0	0	7,704,605	0	VDOT Project Management
	Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program	1,499,995	0	0	1,499,995	0	VDOT Project Management
	Virginia Department of Transportation	Bridge Formula (#BF) of IIJA For Off-System Bridges Reimbursable Funding Program	1,000,000	0	0	1,000,000	0	VDOT Project Management
	U.S. Department of Transportation	Safe Streets and Roads for All - Multi-modal Transportation Action Plan	240,000	60,000	0	300,000	0	VDOT Project Management
	U.S. Department of Transportation	Reconnecting Communities Project - Planning Grant	1,600,000	400,000	0	2,000,000	0	VDOT Project Management

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Department of Housing and Urban Development	Community Project Fund- Neighborhood Safety LED Streetlight Upgrades	3,000,000	0	0	3,000,000	0	VDOT Project Management
	Department of Energy	Energy Efficiency and Conservation Block Grant (EECBG)	272,000	0	0	272,000	0	VDOT Project Management
Subtotal			33,817,609	460,000	0	34,277,609	0	
Utilities								
	U.S. Environmental Protection Agency (EPA)	Community Project Funds - River Oaks Water and Sewer Replacement	2,500,000	0	0	2,500,000	0	EPA Project Management
	U.S. Environmental Protection Agency (EPA)	Community Project Funds - West Ocean View Water and Sewer Replacement	2,300,000	0	0	2,300,000	0	EPA Project Management
	U.S. Environmental Protection Agency (EPA)	Community Project Funds - Ballentine Place Water and Sewer Replacement	1,600,000	0	0	1,600,000	0	EPA Project Management
	Virginia Dept of Environmental Quality	ARPA Wastewater Funds Program	3,400,000	0	0	3,400,000	0	VDEQ Project Management
Subtotal			9,800,000	0	0	9,800,000	0	
Total			78,351,609	5,340,632	2,806,000	86,498,241	118	

1 The Ryan White HIV Part A Program is a regional project which provides medical and supportive services across Hampton Roads. It is not part of a City Program.

2 Sheriff's FTE's are non-city employees.

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