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# Unfunded Capital Requests

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## FY 2025 - FY 2029 Capital Improvement Plan Unfunded Requests

		Requested FY 2025	Five-Year Total
<b>Cultural Facilities, Arts and Entertainment</b>			
<b>Renovate &amp; Expand Jean MacArthur Research Center</b>		\$0	\$5,000,000
Description:	The General Douglas MacArthur Foundation and the MacArthur Memorial have explored a renovation of the current structure and a two-story expansion. This would repurpose the existing 9564 sq. ft of space and add an additional 9500 sq. ft. in a way that meets industry standards for security, storage, and community access. The building would be renamed the Jean MacArthur Research and Education Center. As with past building projects at the MacArthur Memorial, the General Douglas MacArthur Foundation proposes to split the cost of the project with the City of Norfolk.		
<b>Executive</b>			
<b>Emergent Need Reserve</b>		\$1,500,000	\$7,500,000
Description:	This project is a reserve for unexpected capital improvement costs that occur during the fiscal year. At various times during the fiscal year, there may be emergency repairs that are needed but excess funds may not exist within a department's projects. This reserve can be accessed when no other source of funds are available.		
<b>Fire-Rescue</b>			
<b>Replace Fire Station 16</b>		\$0	\$12,500,000
Description:	This project includes funds needed for the replacement of Fire Station 16. The overall project steps include land acquisition, planning and engineering, and construction.		
<b>General Services</b>			
<b>Modernize the Central Energy Plant</b>		\$950,000	\$950,000
Description:	Provide funds to modernize and maintain our Central Energy Plant		
<b>Repair Historic Facilities and Homes</b>		\$1,350,000	\$1,350,000
Description:	Provide funding to repair and restore failing and deteriorating historic buildings.		
<b>Replace Building Automation Systems</b>		\$1,000,000	\$5,000,000
Description:	Provide funding for upgrades to the city's building HVAC Control and Building Fire Alarm Systems.		
<b>Information Technology</b>			
<b>Expand the Fiber Optic Network for I-Net</b>		\$200,000	\$1,000,000
Description:	Connect additional city facilities to the city-owned fiber optic network, the I-Net. Fire stations, libraries, community and recreation centers, cemeteries, and the Norfolk Juvenile Detention Center are the primary targeted facilities for this request.		
<b>Upgrade of Security Camera Systems</b>		\$500,000	\$500,000
Description:	Replace the entire old security camera system at the Firearms Range and at the 2nd Precinct. This project will replace existing cameras and monitors, update the digital video recording system, and allow for use of new video management software. This security system will include cameras and monitoring systems in all Fire-Rescue Facilities.		

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<b>NRHA</b>			
<b>Acquisition and Demolition of Blighted Properties in Willoughby</b>		<b>\$425,000</b>	<b>\$2,225,000</b>
Description:	Provide funds for the improvement of Willoughby housing. Activities may include the acquisition of blighted properties, renovations, and improvements that help to revitalize the Willoughby neighborhood.		
<b>Transforming Public Housing Communities - St. Paul</b>		<b>\$3,000,000</b>	<b>\$15,000,000</b>
Description:	Provide funds to support the costs of Norfolk Housing and Redevelopment Agency for the redevelopment of public housing units in the St. Paul's Area (Tidewater Gardens, Young Terrace and Calvert Square). This is a collaborative project with the city, which includes the initial utilization of a Choice Neighborhoods Initiative (CNI) grant for the redevelopment of 618 units in Tidewater Gardens. Funds will be used for acquisition, demolition, relocation, and/or infrastructure design/development.		
<b>Parks and Recreation</b>			
<b>Design and Construct Splash Pads</b>		<b>\$2,200,000</b>	<b>\$5,360,000</b>
Description:	Design and construct splashpads at various parks throughout the city. Splashpads combine outdoor play structures with water sprinklers or fountains and provide a fun and safe way for children to enjoy water. FY 2025 splashpad locations would include Huntersville Park and Norview Community Center.		
<b>Enhance Recreational Trail Connectivity &amp; Greenways</b>		<b>\$750,000</b>	<b>\$3,750,000</b>
Description:	Provide funds to create and enhance trails, improve walking connections from neighborhoods to parks, and provide connectivity and access to and from water areas. Trail creation and improvement locations will be based on the recommendations of the Trail Assessment and Recreational Trail Connectivity Plan. This project will implement approximately one mile per year of recreational trail connectivity and greenways.		
<b>Improve Lakewood Park</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>
Description:	Provide funds for improvements at Lakewood Park. Based on community requests, these may include walking trails and fitness stations around the perimeter, renovation of the basketball court, hydration stations, replacement of shelters, a new kayak launch, and replacement of ballfield bleachers. Specific improvements made will be dependent upon the development of a new masterplan for the park.		
<b>Improve Water Access Trails and Blueways</b>		<b>\$1,000,000</b>	<b>\$5,000,000</b>
Description:	Provide funds to improve water access trails and blueways across the city. Water access trails and blueways are trails for recreation activities such as kayaking, canoeing and paddle boarding. Improvements will be made based on the recommendations of the Trail Assessment and Recreational Trail Connectivity Plan which has not yet been completed.		

## FY 2025 - FY 2029 Capital Improvement Plan Unfunded Requests

		Requested FY 2025	Five-Year Total
<b>Public Works</b>			
<b>Construct Beach Accesses at Sarah Constant Beach</b>		\$150,000	\$1,300,000
Description:	Construct two accessible beach access routes at Sarah Constant Beach Park adjacent to the main parking areas which serve the beach. Beach Access Routes are continuous, unobstructed accessible paths that cross the surface of the beach to allow pedestrians to play, swim, or participate in other beach activities.		
<b>Construct Offshore Breakwaters</b>		\$750,000	\$4,750,000
Description:	Provide funds for the construction of offshore breakwaters at the 200 block of W Ocean View Ave. Breakwaters help slow erosion of the beach and shoreline, helping to protect nearby properties from storm damage and ensuring that the beach remains accessible for emergency vehicles and recreational purposes.		
<b>Demolish Existing Buildings at Globe Iron Site</b>		\$1,000,000	\$2,800,000
Description:	Provide funds to demolish the existing buildings at 1525 St. Julian Ave and 1416 Cary Ave, which are part of the old Globe Iron property acquired by the city in 2021.		
<b>Elevate Llewellyn Ave</b>		\$700,000	\$7,000,000
Description:	Raise the elevation of Llewellyn Ave by constructing causeways and bridge structures between 38th St and Granby St, in order to mitigate the impact of tidal flooding on the roadway during nor'easters and Tropical Storm events.		
<b>Improve Railroad Underpasses</b>		\$500,000	\$2,500,000
Description:	Provide funds for the maintenance and repair of roadway and pedestrian related infrastructure in railroad underpasses throughout the city. The project will include maintenance to roadway pavement, sidewalks, lighting, safety items as well as aesthetic improvements to the underpass structures. For FY25 & FY26, improvements would be made to the Colley Ave Underpass and the Hampton Boulevard Underpass.		
<b>New Storage &amp; Staging Facility at PW Ops</b>		\$2,000,000	\$2,000,000
Description:	Acquire property for a new storage facility for equipment and materials to replace currently used facilities at the Public Works Operations facility located at 29th St. & Gazel and Norfolk Commerce Park, due to upcoming development in the area. The new facility will have a laydown area of approximately 12,000 square feet, cover storage areas, and salt domes with a total area of approximately 6,000 square feet.		
<b>Perform East Beach Access Improvements</b>		\$250,000	\$250,000
Description:	Provide funds for repairs to wooden decking and other infrastructure adjacent to the beach accesses in East Beach. This project will include upgrades of the wayfinding signage to match the style of the new city wayfinding signage standards.		
<b>Perform Ridgely Point Neighborhood Dredging</b>		\$0	\$1,500,000
Description:	Provide funds for the design, permitting, and dredging of new navigational channels in the coves of the Lafayette River adjacent to Ridgely Road and Newport Avenue.		
<b>Reconstruct Azalea Little League Parking Lot</b>		\$1,250,000	\$1,250,000

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<b>Public Works</b>			
Description:	Reconstruct parking lot at Azalea Little League facility to support the city's Commercial Driver's License (CDL) training program. Reconstruction will include drainage improvements at the site, and construction of an asphalt lot that will allow the site to handle the load of large vehicles used for CDL certification training.		
<b>Rehabilitate Berkley Avenue Bridge</b>		\$0	\$7,500,000
Description:	Provide funds to rehabilitate the Berkley Avenue bridge that crosses the Norfolk Southern railroad line. Repair and replacement of support structures will extend the life of the bridge.		
<b>Remove Pleasant Pt Bridge Debris Noseh's Creek</b>		\$275,000	\$275,000
Description:	Provide funds to remove old bridge debris that is visible during low tide from Noseh's Creek between Peace Haven Drive and the neighborhood to the west.		
<b>Upgrade Equipment Storage Areas</b>		\$400,000	\$400,000
Description:	Provide funds to upgrade existing dry storage areas at the Streets and Bridges Operations facility by enclosing and conditioning the area to provide proper storage for materials such as road sand, topsoil, aggregate, and equipment.		
<b>Resilience</b>			
<b>Demolish Boat House Pier</b>		\$1,374,831	\$1,374,831
Description:	Provide funds for the demolition of the dilapidated Boat House pier. Funding will ensure the Boat House pier is demolished prior to the Coastal Storm Risk Management Project constructing a floodwall on the pier's site.		
<b>Transportation</b>			
<b>Install ADA Pedestrian Signals and Audible Buttons</b>		\$400,000	\$2,000,000
Description:	This project will upgrade and update pedestrian signal accommodations at signalized intersections throughout the city. Pedestrian signal infrastructure will either be upgraded or added at signalized intersections. Signal infrastructure may include, but is not limited to, countdown signal heads, ADA compliant audible push buttons, and crosswalks. The project includes budget for design and construction of these facilities.		
<b>Utilities - Wastewater Fund</b>			
<b>Create Citywide Wastewater Utility Reserve</b>		\$5,000,000	\$5,000,000
Description:	The project will fund emergency or unplanned wastewater utility projects. If funds are spent out of the reserve, the department will restore the project to \$5 million the following year.		
<b>Utilities - Water Fund</b>			
<b>Create Citywide Water Utility Reserve</b>		\$5,000,000	\$5,000,000
Description:	The reserve is intended for urgent needs, infrastructure failure, or expenditures in excess of existing appropriations. Funding is replenished in future budget cycles to maintain an appropriate level of funding.		