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# Annual Grants Plan

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# ANNUAL GRANTS PLAN

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The City of Norfolk receives annual grant funds dedicated for specific purposes from federal, state, and other organizations. These grants are an important part of the city's annual spending plan and are used to provide programs and services for Norfolk residents that complement programming supported by the General Fund and other city operations. The Annual Grants Plan identifies city program information for each grant. This provides context for all grants received by identifying the city program areas the grant resources enhance.

The grants and special revenues in this section are funds the city receives every year. Appropriating recurring grants as part of the annual budget gives readers a more complete picture of the resources available to provide programs and services for residents. It also supports the grant lifecycle process and ensures these funds are quickly accessible to departments and residents, thereby ensuring the programming supported by grants is immediately available after receiving a grant award letter.

The following pages represent grants received in the past and/or that the city is confident will be awarded in the upcoming fiscal year. Grant amounts on the subsequent pages reflect an "up to" amount and are based on the estimated award the city expects to receive in FY 2025. Annual grant awards may vary year to year.

In FY 2025, the city expects to receive \$94,022,938 in annual grant awards. The City of Norfolk will be providing \$16,563,801 matching funds for these grants. An additional \$3,309,900 reflects fees and other income the departments generate. This totals \$113,896,639 and will support 124 full-time equivalent positions. The grant awards are across 21 city departments. U.S. Department of Housing and Urban Development (HUD) Community Block Grant entitlement grants are not included in this section and can be found in the Annual Plan section.

# ANNUAL GRANTS PLAN

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
<b>Circuit Court Judges</b>								
	Supreme Court of Virginia	Adult Drug Court Program	240,000	78,500	30,000	348,500	5	Circuit Court Judges
<b>Subtotal</b>			<b>240,000</b>	<b>78,500</b>	<b>30,000</b>	<b>348,500</b>	<b>5</b>	
<b>City Manager</b>								
	U.S. Department of Health and Human Services	Ryan White HIV/AIDS Program Part A HIV Emergency Relief	6,500,000	0	0	6,500,000	6	N/A <sup>1</sup>
	Virginia Department of Criminal Justice Services	Comprehensive Community Corrections Act Program	1,375,000	88,932	0	1,463,932	17	Community Initiatives
<b>Subtotal</b>			<b>7,875,000</b>	<b>88,932</b>	<b>0</b>	<b>7,963,932</b>	<b>23</b>	
<b>City Planning</b>								
	Virginia Department of Historic Resources	Certified Local Government Grant	60,000	20,000	0	80,000	0	City Planning
<b>Subtotal</b>			<b>60,000</b>	<b>20,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	
<b>Clerk of Circuit Court</b>								
	Commonwealth of Virginia Compensation Board	Technology Trust Fund	247,000	0	0	247,000	0	Clerk of the Circuit Court
<b>Subtotal</b>			<b>247,000</b>	<b>0</b>	<b>0</b>	<b>247,000</b>	<b>0</b>	
<b>Commonwealth's Attorney</b>								
	Virginia Department of Criminal Justice Services	Virginia Sexual and Domestic Violence Victims Fund (VSDVVF) - Paralegal	45,000	0	0	45,000	1	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services	Violence Against Women Act (VAWA) - VSTOP Program - Prosecution	87,000	29,000	0	116,000	2	Commonwealth's Attorney

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Criminal Justice Services	Victims of Crime Act Victims Services Grant Program	114,000	0	0	114,000	2	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services	Victims of Crime Act Victims Services Grant Program-restoration funding	190,000	0	0	190,000	1	Commonwealth's Attorney
	Virginia Department of Criminal Justice Services	Victim Witness Assistance Grant Program-Victim Services	730,000	0	0	730,000	14	Commonwealth's Attorney
	State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	65,000	65,000	0	Commonwealth's Attorney
<b>Subtotal</b>			<b>1,166,000</b>	<b>29,000</b>	<b>65,000</b>	<b>1,260,000</b>	<b>20</b>	
<b>Communications</b>								
	COX Communications Hampton Roads LLC	Public Education Grants (PEG)	100,000	0	0	100,000	0	Creative Services
<b>Subtotal</b>			<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	
<b>Department of Economic Development</b>								
	Virginia Department of Housing and Community Development	FY22 Port Host Cities Revitalization Fund	394,000	900,000	0	1,294,000	0	CIP Willoughby Boat Ramp
<b>Subtotal</b>			<b>394,000</b>	<b>900,000</b>	<b>0</b>	<b>1,294,000</b>	<b>0</b>	
<b>Emergency Management</b>								
	Virginia Department of Emergency Management	Flood Mitigation Assistance Grant	2,015,000	179,000	0	2,194,000	0	FEMA Hazard Mitigation
		Local Emergency Management Program Grant	114,000	114,000	0	228,000	1	Emergency Management
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency - Public Safety Answering Point Grant	3,000	0	0	3,000	0	Training, Outreach, and Data Services

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
<b>Subtotal</b>			<b>2,132,000</b>	<b>293,000</b>	<b>0</b>	<b>2,425,000</b>	<b>1</b>	
<b>Fire-Rescue</b>								
	U.S. Department of Homeland Security, Federal Emergency Management Assistance	Assistance to Firefighters Grant	1,182,000	118,200	0	1,300,200	0	Fire-Rescue Services
	Virginia Department of Fire Programs	Aid to Localities	1,200,000	0	0	1,200,000	0	Fire-Rescue Services
	Virginia Department of Health, Virginia Department of Emergency Medical Services	Four for Life - Emergency Medical Services (EMS)	200,000	0	0	200,000	0	Emergency Medical Services
	Virginia Department of Emergency Medical Services	Rescue Squad Assistance Fund	35,000	35,000	0	70,000	0	Emergency Medical Service
	Virginia Department of Emergency Management	Homeland Security Grant	35,000	0	0	35,000	0	Fire-Rescue Services
	Revenue from fines and fees for HAZMAT related incidents	HAZMAT Special Revenue	0	0	100,000	100,000	0	Fire-Rescue Services; Fire Code Enforcement; Fire Investigations
	General donations received from citizens and organizations	Donations to Norfolk Fire-Rescue	0	0	100,000	100,000	0	Community Relations; Office of Police Chief
<b>Subtotal</b>			<b>2,652,000</b>	<b>153,200</b>	<b>200,000</b>	<b>3,005,200</b>	<b>0</b>	
<b>General Services</b>								
	Department of Energy	Energy Efficiency and Conservative Block Grant (EECBG)	272,000	0	0	272,000	0	Environmental Sustainability
<b>Subtotal</b>			<b>272,000</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
<b>Housing and Community Development</b>								
	Virginia Department of Conservation and Recreation	Outdoor Recreation Legacy Partnership Grant	10,000,000	10,000,000	0	20,000,000	0	St. Paul's Transformation-Blue Greenway Park
	The U.S. Department of Agriculture, Forestry Service	Urban and Community Forestry	4,000,000			4,000,000	0	St. Paul's Transformation-Blue Greenway Park
<b>Subtotal</b>			<b>14,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>24,000,000</b>	<b>0</b>	
<b>Human Services</b>								
	Commonwealth of Virginia Children's Services Act Program	Virginia Children's Services Act	8,640,000	3,360,000	0	12,000,000	0	Family Services and Foster Care
	Virginia Department of Juvenile Justice	Virginia Juvenile Community Crime Control Act	639,899	639,899	0	1,279,798	4	Juvenile Detention and Court Services
<b>Subtotal</b>			<b>9,279,899</b>	<b>3,999,899</b>	<b>0</b>	<b>13,279,798</b>	<b>4</b>	
<b>Libraries</b>								
	Schools and Libraries Division of the Universal Service Fund E-Rate Reimbursement Program	E-Rate Reimbursement Program	0	0	105,000	105,000	0	Collection and Support Services and Lifelong Learning
	Hampton Roads Community Foundation	Hampton Roads Community Foundation Grant	34,500	0	0	34,500	0	Branch Operations, and Director's Office
	Norfolk Public Library Foundation	Various: Sargent Memorial Collection and Maker Studio	0	0	150,000	150,000	0	SMC and Branch Operations
	Library Gift Account	Various Donations/Gifts	0	0	25,000	25,000	0	Branch Operations, Director's Office
	Friends of Norfolk Public Library	Various	0	0	15,000	15,000	0	Programming Services

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Friends of Norfolk Public Library	Summer Reading Program (SRP)	0	0	36,000	36,000	0	Programming Services
<b>Subtotal</b>			<b>34,500</b>	<b>0</b>	<b>331,000</b>	<b>365,500</b>	<b>0</b>	
<b>Norfolk Arts</b>								
	Virginia Commission for the Arts	Creative Communities Partnership Grant	4,500	4,500	0	9,000	0	Norfolk Arts
	Various Donations/Gifts	Various Projects	0	0	50,000	50,000	0	Norfolk Arts
<b>Subtotal</b>			<b>4,500</b>	<b>4,500</b>	<b>50,000</b>	<b>59,000</b>	<b>0</b>	
<b>Norfolk Community Services Board</b>								
	Supreme Court of Virginia/ Virginia Department of Behavioral Health and Developmental Services	Vivitrol Program	50,000	0	0	50,000	0	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Regional funds for Crisis Stabilization	310,000	0	0	310,000	0	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services and Hampton Newport News CSB	Emergency Services Grant	200,000	0	0	200,000	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Forensic Program of Assertive Community Treatment	200,000	0	0	200,000	3	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services, Chesapeake	Hampton Roads Regional Jail Discharge Case Manager Grant	230,000	0	0	230,000	2	Crisis, Acute and Recovery Services



Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Outpatient Services	690,000	0	0	690,000	7	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Primary Care	315,000	0	0	315,000	3	Medical and Psychiatric Services
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia -Same Day Access	300,000	0	0	300,000	3	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Peer Recovery Center	161,910	0	0	161,910	1	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia - Veterans Services	89,250	0	0	89,250	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Peer Recovery Center	131,000	0	0	131,000	1	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Permanent Supportive Housing (PSH)	3,602,000	0	0	3,602,000	17	Housing and Homeless Services
	Virginia Department of Behavioral Health and Developmental Services	Pharmacy and Medication Support Program	570,000	0	0	570,000	0	Medical and Psychiatric Services

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services	Psychiatry Services for Children and Adolescents	25,000	0	0	25,000	0	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Prevention	200,000	0	0	200,000	1	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Recovery	300,000	0	0	300,000	8	Peer Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	State Opioid Response: Opioid Recovery	100,000	0	0	100,000	0	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Virginia State General Fund-Medication Assisted Treatment for Opioid Use Disorder	130,000	0	0	130,000	1	Crisis, Acute and Recovery Services
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Information Technology Infrastructure	270,000	0	0	270,000	1	Administrative Support
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia- Care Coordination Services	200,000	0	0	200,000	3	Behavioral Health Community Support

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Behavioral Health and Developmental Services (VDBHDS)	Mental Health System Transformation Excellence and Performance in Virginia-Psychiatric Rehabilitation Service	160,000	0	0	160,000	1	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services	Mental Health System Transformation Excellence and Performance in Virginia -Case Management Services	102,000	0	0	102,000	1	Behavioral Health Community Support
	Virginia Department of Behavioral Health and Developmental Services	Problem Gambling Prevention Services	70,000	0	0	70,000	1	Development and Youth Services
	Virginia Department of Behavioral Health and Developmental Services	Mental Health First Aid and Suicide Prevention	20,000	0	0	20,000	1	Development and Youth Services
	Virginia Opioid Abatement Authority	Opioid Settlement Funds	500,000			500,000		
	Direct Distributors and Opioid Manufacturers	Opioid Settlement Funds	200,000			200,000	0	
	Virginia Opioid Abatement Authority	Opioid Settlement Funds	251,250	200,520		251,520	2	
<b>Subtotal</b>			<b>9,377,680</b>	<b>200,520</b>	<b>0</b>	<b>9,578,200</b>	<b>59</b>	
<b>Parks and Recreation</b>								
	Revenue from adult softball and basketball registration	Adult Sports League	0	0	12,400	12,400	0	Community Wellness
	Donations/gifts to Living Legacy Grove	Living Legacy Grove	0	0	1,000	1,000	0	Parks and Forestry Operations
	Revenue from senior event registration fees	Seniors	0	0	2,500	2,500	0	Recreation Programing

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Revenue from therapeutic recreation registration fees	Therapeutic Recreation	0	0	9,000	9,000	0	Community Wellness
	Revenue from fines and fees for tree permits and forestry & conservation related incidents	Tree Recovery	0	0	12,000	12,000	0	Parks and Forestry Operations
	Revenue from Summer Camp fees	Summer Camp	0	0	10,000	10,000	0	Recreation Programming
	Donations/gifts to Parks & Recreation	Parks & Recreation Donations	0	0	1,000	1,000	0	Recreation Programming
<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>47,000</b>	<b>47,000</b>	<b>0</b>	
<b>Police</b>								
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant Program	250,000	0	0	250,000	0	Patrol Services and Crime Investigations
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Law Enforcement Equipment	56,250	18,750	0	75,000	0	Crime Investigations
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Safety Grant	150,000	50,000	0	200,000	0	Community Relations Office of Chief of Police
	Virginia Department of Motor Vehicles	DMV Selective Enforcement - Alcohol, Occupancy Protection, Speed	150,000	75,000	0	225,000	0	Crowd, Traffic, and Special Events Management
	Federal Emergency Management Agency	Port Security Grant	450,000	112,500	0	562,500	0	Crowd, Traffic, and Special Events Management and Crime Investigations
	Virginia Department of Emergency Management	Homeland Security Grant Program - Urban Area Security Initiative	150,000	0	0	150,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Virginia Department of Emergency Management	Homeland Security Grant	120,000	0	0	120,000	0	Crowd, Traffic, and Special Events Management; Crime Investigations
	Virginia State Police	Annual Training and Equipment Grant	20,000	0	0	20,000	0	Crime Investigations
	Virginia Department of the Attorney General	Project Safe Neighborhoods	600,000	0	0	600,000	0	Crime Investigations
	Revenue from the Clerks of the Norfolk Circuit Court, General District Court, and Juvenile Domestic Relations Court from defendants with felony, misdemeanor, or traffic charges	Support of Local Police Training Academy and Training Division	0	0	150,000	150,000	0	Training
	General donations received from citizens and organizations	Donations to Norfolk Police	0	0	100,000	100,000	0	Community Relations; Office Of Police Chief
	U.S. Department of Justice and U.S. Department of the Treasury	Federal Forfeiture Collections	0	0	75,000	75,000	0	Crime Investigations
	Virginia Department of Criminal Justice Services (DCJS)	State Forfeiture Collections	0	0	255,000	255,000	0	Crime Investigations
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Virginia Information Technologies Agency -Public Safety Answering Point Grant	3,000	0	0	3,000	0	Emergency911 Division
	Commonwealth of Virginia, Virginia 9-1-1 Services Board	Public Safety Answering Point Grant Program for Call Handling Equipment	200,000	0	0	200,000	0	Emergency911 Division

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
<b>Subtotal</b>			<b>2,149,250</b>	<b>256,250</b>	<b>580,000</b>	<b>2,985,500</b>	<b>0</b>	
<b>Public Works</b>								
	Virginia Department of Environmental Quality	Keep Norfolk Beautiful	100,000	0	0	100,000	0	Keep Norfolk Beautiful
<b>Subtotal</b>			<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	
<b>Sheriff and Jail<sup>2</sup></b>								
	Income from Inmate Commissary Accounts	811 Market Place Program- Inmate Commissary Program	0	0	400,000	400,000	5	Sheriff and Jail
	Income from Inmate Commissary Accounts	Inmate Classification Specialists	0	0	250,000	250,000	3	Sheriff and Jail
	Income from Sheriff's Community Corrections Program (Work Release, Inmate Work Force, and Electronic Monitoring)	Sheriff's Community Corrections Program	0	0	586,000	586,000	2	Sheriff and Jail
	Virginia Department of Criminal Justice Services	Addiction Recovery Program	39,000	0	0	39,000	0	Sheriff and Jail
	Virginia Department of Criminal Justice Services	Residential Substance Abuse Treatment Program	90,000	30,000	0	120,000	2	Sheriff and Jail
	U.S. Department of Justice	State Criminal Alien Assistance Program	40,000	0	0	40,000	0	Sheriff and Jail
	U.S. Marshals Services	U.S. Marshals Services Program	0	0	250,000	250,000	0	Sheriff and Jail
	Income from Project Lifesaver Program	Project Lifesaver Program	0	0	20,000	20,000	0	Sheriff and Jail
	State and Federal Asset Forfeiture Collections	Asset Forfeiture Collections	0	0	350,000	350,000	0	Sheriff and Jail

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	U.S. Department of Justice	Edward Byrne Memorial Justice Assistance Grant Program	150,000	50,000	0	200,000	0	Sheriff and Jail
	Office of the Attorney General	TRIAD Program	2,500	0	0	2,500	0	Sheriff and Jail
<b>Subtotal</b>			<b>321,000</b>	<b>80,000</b>	<b>1,856,000</b>	<b>2,257,500</b>	<b>12</b>	
<b>Slover</b>								
	Slover Library Foundation	Donation-Funds Technology Related		0	150,000	150,000	0	Downtown Branch Library
<b>Subtotal</b>				<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	
<b>Transit</b>								
	Virginia Department of Transportation (VDOT)	SMART SCALE Reimbursable VDOT Funding Program	18,501,009	0	0	18,501,009	0	VDOT Project Management
	Virginia Department of Transportation	Highway Safety Improvement Program Reimbursable Funding Program	7,704,605	0	0	7,704,605	0	VDOT Project Management
	Virginia Department of Transportation	Primary Extension SGR Reimbursable Funding Program	1,499,995	0	0	1,499,995	0	VDOT Project Management
	Virginia Department of Transportation	Bridge Formula (#BF) of IIJA For Off-System Bridges Reimbursable Funding Program	1,000,000	0	0	1,000,000	0	VDOT Project Management
	U.S. Department of Transportation	Safe Streets and Roads for All - Multi-modal Transportation Action Plan	240,000	60,000	0	300,000	0	VDOT Project Management
	U.S. Department of Transportation	Reconnecting Communities Project - Planning Grant	1,600,000	400,000	0	2,000,000	0	VDOT Project Management

Department	Awarding Agency	Grant Name	Grant Amount	Match Amount	Fees/ Other Revenues	Total Funding	FTE	City Program
	Department of Housing and Urban Development	Community Project Fund- Neighborhood Safety LED Streetlight Upgrades	3,000,000	0	0	3,000,000	0	VDOT Project Management
	Department of Energy	Energy Efficiency and Conservation Block Grant	272,000	0	0	272,000	0	VDOT Project Management
<b>Subtotal</b>			<b>33,817,609</b>	<b>460,000</b>	<b>0</b>	<b>34,277,609</b>	<b>0</b>	
<b>Utilities</b>								
	U.S. Environmental Protection Agency (EPA)	Community Project Funds - River Oaks Water and Sewer Replacement	2,500,000	0	0	2,500,000	0	EPA Project Management
	U.S. Environmental Protection Agency	Community Project Funds - West Ocean View Water and Sewer Replacement	2,300,000	0	0	2,300,000	0	EPA Project Management
	U.S. Environmental Protection Agency	Community Project Funds - Ballentine Place Water and Sewer Replacement	1,600,000	0	0	1,600,000	0	EPA Project Management
	Virginia Department of Environmental Quality	ARPA Wastewater Funds Program	3,400,000	0	0	3,400,000	0	VDEQ Project Management
<b>Subtotal</b>			<b>9,800,000</b>	<b>0</b>	<b>0</b>	<b>9,800,000</b>	<b>0</b>	
<b>Total</b>			<b>94,022,938</b>	<b>16,563,801</b>	<b>3,309,900</b>	<b>113,896,639</b>	<b>124</b>	

<sup>1</sup>The Ryan White HIV Part A Program is a regional project which provides medical and supportive services across Hampton Roads. It is not part of a City Program.

<sup>2</sup>Sheriff's FTE's are non-city employees.